

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number     | Rt.           | Beg          | Len  | Project Location |      | Concept Description                           |               |              |               |             |
|--------------------------|------|--------------------|---------------|--------------|--|------------------|------|---|---------------|--------------|---------------|-------------|
|                          |      | Fund               | Prior         | 2011         | 2012   | 2013             | 2014 | CD  | Total         | Fed Aid      | State         | Other       |
| <b>Region 1 Projects</b> |      |                    |               |              |  |                  |      |   |               |              |               |             |
| BOX EL                   | 3737 | BRF-STP-0013(16)8  | 13            | 8            | SR-13; OVER BEAR RIVER 1 MILE EAST OF CORINNE      |                  |      | BRIDGE - Replacement #C-447                   |               |              |               |             |
|                          |      | EQ_BONUS(MG)       | \$6,546,222   | \$65,051     | \$0  | \$0              | \$0  | \$0   | \$6,611,273   | \$6,163,690  | \$447,583     | \$0         |
|                          |      | BR_ON/OFF          | \$88,727      | \$0          | \$0  | \$0              | \$0  | \$0   | \$88,727      | \$70,982     | \$17,745      | \$0         |
|                          |      | <b>Total</b>       | \$6,634,950   | \$65,051     | \$0  | \$0              | \$0  | \$0   | \$6,700,000   | \$6,234,672  | \$465,329     | \$0         |
| BOX EL                   | 2568 | STP-0013(14)8      | 13            | 8            | INTERSECTION SR-13 & SR-83, CORINNE                |                  |      | INTERSECTION IMPROVEMENTS                     |               |              |               |             |
|                          |      | R/H_HAZ_ELIM       | \$1,075,000   | \$0          | \$0  | \$0              | \$0  | \$0   | \$1,075,000   | \$1,002,223  | \$72,778      | \$0         |
|                          |      | EQ_BONUS(MG)       | \$370,000     | \$0          | \$0  | \$0              | \$0  | \$0   | \$370,000     | \$344,951    | \$25,049      | \$0         |
|                          |      | STP_FLX_ST         | \$5,716,212   | \$83,788     | \$0  | \$0              | \$0  | \$0   | \$5,800,000   | \$5,407,340  | \$392,660     | \$0         |
|                          |      | <b>Total</b>       | \$7,161,212   | \$83,788     | \$0  | \$0              | \$0  | \$0   | \$7,245,000   | \$6,754,514  | \$490,487     | \$0         |
| DAVIS                    | 4032 | ISTP-15-7(212)324E | 15            | 324          | LAYTON INTERCHANGE PROJECT                         |                  |      | Right of Way acquisition & Environmental Work |               |              |               |             |
|                          |      | SEC_330            | \$1,490,250   | \$2          | \$0  | \$0              | \$0  | \$0   | \$1,490,252   | \$1,490,252  | \$0           | \$0         |
| DAVIS                    | 4184 | S-15-8(211)332     | 15            | 332          | I-15; South Layton Interchange                     |                  |      | Interchange - New Construction                |               |              |               |             |
|                          |      | ST_GF_CHN          | \$70,259,755  | \$25,000,000 | \$0  | \$0              | \$0  | \$0   | \$95,259,755  | \$0          | \$95,259,755  | \$0         |
|                          |      | L_BETTERMENT       | \$1,500,000   | \$0          | \$0  | \$0              | \$0  | \$0   | \$1,500,000   | \$0          | \$0           | \$1,500,000 |
|                          |      | <b>Total</b>       | \$71,759,755  | \$25,000,000 | \$0  | \$0              | \$0  | \$0   | \$96,759,755  | \$0          | \$95,259,755  | \$1,500,000 |
| SALT L                   | 4435 | UBT-15-7(218)312   | 15            | 312          | I-15; N. & Proposed Commuter Rail Beg at SLC Inter |                  |      | Joint Design and Planning Study               |               |              |               |             |
|                          |      | EM_2004_115        | \$1,650,000   | \$0          | \$0  | \$0              | \$0  | \$0   | \$1,650,000   | \$1,650,000  | \$0           | \$0         |
| WEBER                    | 4855 | SP-15-8(34)342     | 15            | 342          | 5 I-15; New Ogden Weber Expansion (I-15 NOW)       |                  |      | Widen and Reconstruct                         |               |              |               |             |
|                          |      | ST_BRIDGE          | \$2,253,000   | \$0          | \$0  | \$0              | \$0  | \$0   | \$2,253,000   | \$0          | \$2,253,000   | \$0         |
|                          |      | ST_CHF             | \$265,000,000 | \$0          | \$0  | \$0              | \$0  | \$0   | \$265,000,000 | \$0          | \$265,000,000 | \$0         |
|                          |      | OTHER              | \$220,000     | \$0          | \$0  | \$0              | \$0  | \$0   | \$220,000     | \$0          | \$0           | \$220,000   |
|                          |      | <b>Total</b>       | \$267,473,000 | \$0          | \$0  | \$0              | \$0  | \$0   | \$267,473,000 | \$0          | \$267,253,000 | \$220,000   |
| DAVIS                    | 4737 | IM-15-7(221)332    | 15            | 332          | 6 I-15; Layton to 200 South (Clearfield)           |                  |      | Road - Concrete Pavement Rehabilitation       |               |              |               |             |
|                          |      | IM                 | \$4,299,999   | \$1          | \$0  | \$0              | \$0  | \$0   | \$4,300,000   | \$4,049,740  | \$250,260     | \$0         |
| BOX EL                   | 5416 | IM-15-8(113)362    | 15            | 362          | 1 I-15; Interchanges at 1100 South in Brigham City |                  |      | Interchange Improvements                      |               |              |               |             |
|                          |      | IM                 | \$0           | \$0          | \$0  | \$0              | \$0  | \$7,000,000                                   | \$7,000,000   | \$6,592,600  | \$407,400     | \$0         |
|                          |      | ST_APPROP          | \$10,000      | \$0          | \$0  | \$0              | \$0  | \$0   | \$10,000      | \$0          | \$10,000      | \$0         |
|                          |      | <b>Total</b>       | \$10,000      | \$0          | \$0  | \$0              | \$0  | \$7,000,000                                   | \$7,010,000   | \$6,592,600  | \$417,400     | \$0         |
| BOX EL                   | 5647 | IM-15-8(116)379    | 15            | 379          | 21 I-15; I-84 JUNCTION TO SR-30                    |                  |      | DOWELL BAR RETROFIT, GRINDING                 |               |              |               |             |
|                          |      | IM                 | \$0           | \$0          | \$0  | \$0              | \$0  | \$12,000,000                                  | \$12,000,000  | \$11,301,600 | \$698,400     | \$0         |
|                          |      | ST_APPROP          | \$25,000      | \$0          | \$0  | \$0              | \$0  | \$0   | \$25,000      | \$0          | \$25,000      | \$0         |
|                          |      | <b>Total</b>       | \$25,000      | \$0          | \$0  | \$0              | \$0  | \$12,000,000                                  | \$12,025,000  | \$11,301,600 | \$723,400     | \$0         |
| DAVIS                    | 5751 | S-I15-7(253)329    | 15            | 329          | 13 I-15; Farmington to Gordon Ave                  |                  |      | Add One Lane Each Direction                   |               |              |               |             |
|                          |      | ST_GF_CHN          | \$51,074,000  | \$0          | \$0  | \$0              | \$0  | \$0   | \$51,074,000  | \$0          | \$51,074,000  | \$0         |
|                          |      | ST_GF_TIF          | \$20,000,000  | \$0          | \$0  | \$0              | \$0  | \$0   | \$20,000,000  | \$0          | \$20,000,000  | \$0         |
|                          |      | <b>Total</b>       | \$71,074,000  | \$0          | \$0  | \$0              | \$0  | \$0   | \$71,074,000  | \$0          | \$71,074,000  | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number  |  | Rt. | Beg Len      | Project Location                                    |             |             |      |      | Concept Description                              |              |              |              |             |  |
|-------------------|------|-----------------|--|-----|--------------|---|-------------|-------------|------|------|--|--------------|--------------|--------------|-------------|--|
|                   |      | Fund            |  |     |              | Prior   | 2011        | 2012        | 2013 | 2014 | CD   | Total        | Fed Aid      | State        | Other       |  |
| Region 1 Projects |      |                 |  |     |              |   |             |             |      |      |  |              |              |              |             |  |
| WEBER             | 5941 | IMD-15-7(235)0  |  | 15  |              | I-15; 24TH STREET INTERCHANGE                       |             |             |      |      | STUDY  |              |              |              |             |  |
|                   |      | EM_2005_IMD     |  |     | \$453,918    |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$453,918    | \$427,500    | \$26,418     | \$0         |  |
|                   |      | ST_CONT_PG      |  |     | \$35,000     |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$35,000     | \$0          | \$35,000     | \$0         |  |
|                   |      | ST_APPROP       |  |     | \$37,500     |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$37,500     | \$0          | \$37,500     | \$0         |  |
|                   |      | Total           |  |     | \$526,418    |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$526,418    | \$427,500    | \$98,918     | \$0         |  |
| BOX EL            | 6707 | F-I15-8(118)351 |  | 15  | 351          | 10 I-15; SR-126 (HOT SPRINGS) TO US-91 (1100 SOUTH) |             |             |      |      | DOWEL BAR RETROFIT, GRINDING                     |              |              |              |             |  |
|                   |      | ST_APPROP       |  |     | \$10,000     |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$10,000     | \$0          | \$10,000     | \$0         |  |
|                   |      | IM              |  |     | \$0          |   | \$0         | \$0         | \$0  | \$0  | \$17,598,000                                     | \$17,598,000 | \$16,573,796 | \$1,024,204  | \$0         |  |
|                   |      | Total           |  |     | \$10,000     |   | \$0         | \$0         | \$0  | \$0  | \$17,598,000                                     | \$17,608,000 | \$16,573,796 | \$1,034,204  | \$0         |  |
| DAVIS             | 6465 | S-0105(5)0      |  | 15  | 319          | PARRISH LANE RAILROAD BRIDGE CROSSING               |             |             |      |      | Bridge Rehabilitation                            |              |              |              |             |  |
|                   |      | ST_GF_HCP       |  |     | \$8,000,000  |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$8,000,000  | \$0          | \$8,000,000  | \$0         |  |
| DAVIS             | 6467 | S-R199(27)      |  | 15  | 332          | 2 I-15; SR-108 TO SR-193                            |             |             |      |      | PROVIDE AUXILIARY LANES AND RAMP IMPROVEMENTS    |              |              |              |             |  |
|                   |      | ST_GF_HCP       |  |     | \$420,000    |   | \$5,580,000 | \$0         | \$0  | \$0  | \$0  | \$6,000,000  | \$0          | \$6,000,000  | \$0         |  |
| DAVIS             | 6979 | S-I15-7(270)315 |  | 15  | 315          | 2 I-15; 500 WEST TO PARRISH LANE (NB)               |             |             |      |      | EXTEND AUXILIARY LANE FULL LENGTH                |              |              |              |             |  |
|                   |      | ST_APPROP       |  |     | \$10,000     |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$10,000     | \$0          | \$10,000     | \$0         |  |
|                   |      | ST_GF_HCP       |  |     | \$0          |   | \$6,000,000 | \$4,000,000 | \$0  | \$0  | \$0  | \$10,000,000 | \$0          | \$10,000,000 | \$0         |  |
|                   |      | Total           |  |     | \$10,000     |   | \$6,000,000 | \$4,000,000 | \$0  | \$0  | \$0  | \$10,010,000 | \$0          | \$10,010,000 | \$0         |  |
| DAVIS             | 7131 | S-I15-7(272)331 |  | 15  | 331          | 1 I-15; SR-97 & SR-103 (HILL AIR FORCE BASE)        |             |             |      |      | INTERCHANGE IMPROVEMENTS                         |              |              |              |             |  |
|                   |      | ST_GF_HCP       |  |     | \$5,000,000  |   | \$0         | \$5,000,000 | \$0  | \$0  | \$0  | \$10,000,000 | \$0          | \$10,000,000 | \$0         |  |
| WEBER             | 2495 | SP-0026(4)0     |  | 26  |              | 5 RIVERDALE ROAD; I-15 TO WASHINGTON BLVD           |             |             |      |      | BITUMINOUS PAVEMENT, RECONSTRUCTION & WIDENING   |              |              |              |             |  |
|                   |      | ST_GF_BRIDGE    |  |     | \$5,150,000  |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$5,150,000  | \$0          | \$5,150,000  | \$0         |  |
|                   |      | L_BETTERMENT    |  |     | \$711,498    |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$711,498    | \$0          | \$0          | \$711,498   |  |
|                   |      | ST_GF_CHN       |  |     | \$3,000,000  |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$3,000,000  | \$0          | \$3,000,000  | \$0         |  |
|                   |      | ST_GF_HCP       |  |     | \$1,993,275  |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$1,993,275  | \$0          | \$1,993,275  | \$0         |  |
|                   |      | ST_CHF          |  |     | \$34,467,935 |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$34,467,935 | \$0          | \$34,467,935 | \$0         |  |
|                   |      | Total           |  |     | \$45,322,708 |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$45,322,708 | \$0          | \$44,611,210 | \$711,498   |  |
| WEBER             | 6868 | SP-0026(4)0-B   |  | 26  |              | 3 SR-26;RIVERDALE ROAD, I-15 TO WASHINGTON BLVD.    |             |             |      |      | ROADWAY RECONSTRUCTION, 2ND EARLY PHASE CONTRACT |              |              |              |             |  |
|                   |      | ST_CHF          |  |     | \$7,502,065  |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$7,502,065  | \$0          | \$7,502,065  | \$0         |  |
|                   |      | ST_BRIDGE       |  |     | \$3,497,935  |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$3,497,935  | \$0          | \$3,497,935  | \$0         |  |
|                   |      | Total           |  |     | \$11,000,000 |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$11,000,000 | \$0          | \$11,000,000 | \$0         |  |
| WEBER             | 7447 | S-0026(10)2     |  | 26  | 2            | RIVERDALE ROAD; 550 WEST TO CHIMES VIEW DRIVE       |             |             |      |      | Roadway Reconstruction and Widening              |              |              |              |             |  |
|                   |      | ST_GF_CHN       |  |     | \$28,000,000 |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$28,000,000 | \$0          | \$28,000,000 | \$0         |  |
|                   |      | ST_SPOT_SFTY    |  |     | \$60,000     |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$60,000     | \$0          | \$60,000     | \$0         |  |
|                   |      | L_BETTERMENT    |  |     | \$2,104,886  |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$2,104,886  | \$0          | \$0          | \$2,104,886 |  |
|                   |      | ST_CHF          |  |     | \$10,000     |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$10,000     | \$0          | \$10,000     | \$0         |  |
|                   |      | Total           |  |     | \$30,174,886 |   | \$0         | \$0         | \$0  | \$0  | \$0  | \$30,174,886 | \$0          | \$28,070,000 | \$2,104,886 |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg          | Len  | Project Location |      |              | Concept Description                                 |              |              |             |  |  |
|--------------------------|------|----------------|--------------|--------------|--|------------------|------|--------------|---|--------------|--------------|-------------|--|--|
|                          |      | Fund           | Prior        | 2011         | 2012   | 2013             | 2014 | CD           | Total   | Fed Aid      | State        | Other       |  |  |
| <b>Region 1 Projects</b> |      |                |              |              |  |                  |      |              |   |              |              |             |  |  |
| WEBER                    | 7448 | S-0026(11)0    | 26           |              | RIVERDALE ROAD; SR-126 TO I-84                                 |                  |      |              | FUTURE PHASE OF RIVERDALE ROAD                      |              |              |             |  |  |
|                          |      | ST_CHF         | \$10,000     | \$0          | \$0  | \$0              | \$0  | \$0          | \$10,000  | \$0          | \$10,000     | \$0         |  |  |
| WEBER                    | 7503 | S-0026(12)0    | 26           |              | 1 RIVERDALE ROAD CORRIDOR PRESERVATION                         |                  |      |              | CORRIDOR PRESERVATION                               |              |              |             |  |  |
|                          |      | L_CORR_MATCH   | \$677,955    | \$0          | \$0  | \$0              | \$0  | \$0          | \$677,955   | \$0          | \$0          | \$677,955   |  |  |
|                          |      | L_CORR-WEBER   | \$1,500,000  | \$0          | \$0  | \$0              | \$0  | \$0          | \$1,500,000   | \$0          | \$0          | \$1,500,000 |  |  |
|                          |      | <b>Total</b>   | \$2,177,955  | \$0          | \$0  | \$0              | \$0  | \$0          | \$2,177,955   | \$0          | \$0          | \$2,177,955 |  |  |
| WEBER                    | 7864 | S-0026(13)3    | 26           | 3            | SR-26; RIVERDALE ROAD, CHIMES VIEW DRIVE TO WASHINGTON BLVD.   |                  |      |              | Roadway Reconstruction and Widening                 |              |              |             |  |  |
|                          |      | ST_CHF         | \$10,000     | \$0          | \$0  | \$0              | \$0  | \$0          | \$10,000  | \$0          | \$10,000     | \$0         |  |  |
| CACHE                    | 4733 | STP-0030(20)99 | 30           | 99           | 3 SR-30; Box Elder / Cache County Line to SR-23                |                  |      |              | Pavement Rehabilitation / Passing Lanes             |              |              |             |  |  |
|                          |      | STP_ENH_ST     | \$89,063     | \$98,438     | \$0  | \$0              | \$0  | \$0          | \$187,500   | \$150,000    | \$37,500     | \$0         |  |  |
|                          |      | ST_PVMT        | \$620,051    | \$1,000,000  | \$0  | \$0              | \$0  | \$0          | \$1,620,051   | \$0          | \$1,620,051  | \$0         |  |  |
|                          |      | ST_CONST       | \$1,924,390  | \$0          | \$0  | \$0              | \$0  | \$0          | \$1,924,390   | \$0          | \$1,924,390  | \$0         |  |  |
|                          |      | STP_FLX_ST     | \$6,780,854  | \$1,496,567  | \$0  | \$0              | \$0  | \$0          | \$8,277,421   | \$7,717,040  | \$560,381    | \$0         |  |  |
|                          |      | EQ_BONUS(MG)   | \$322,579    | \$0          | \$0  | \$0              | \$0  | \$0          | \$322,579   | \$300,740    | \$21,839     | \$0         |  |  |
|                          |      | ST_GF_HCP      | \$7,400,000  | \$0          | \$0  | \$0              | \$0  | \$0          | \$7,400,000   | \$0          | \$7,400,000  | \$0         |  |  |
|                          |      | <b>Total</b>   | \$17,136,937 | \$2,595,005  | \$0  | \$0              | \$0  | \$0          | \$19,731,941  | \$8,167,780  | \$11,564,161 | \$0         |  |  |
| CACHE                    | 6459 | S-0030(47)120  | 30           | 120          | 2 SR-30; 1400 WEST TO MAIN STREET, LOGAN                       |                  |      |              | BITUMINOUS PAVEMENT, WIDENING                       |              |              |             |  |  |
|                          |      | ST_GF_CHN      | \$1,000,000  | \$0          | \$0  | \$0              | \$0  | \$14,000,000 | \$15,000,000  | \$0          | \$15,000,000 | \$0         |  |  |
|                          |      | ST_APPROP      | \$10,000     | \$0          | \$0  | \$0              | \$0  | \$0          | \$10,000  | \$0          | \$10,000     | \$0         |  |  |
|                          |      | <b>Total</b>   | \$1,010,000  | \$0          | \$0  | \$0              | \$0  | \$14,000,000 | \$15,010,000  | \$0          | \$15,010,000 | \$0         |  |  |
| WEBER                    | 6373 | S-0037(3)12    | 37           | 11           | 1 SR-37; 4000 SOUTH AND 3500 WEST, WEST HAVEN                  |                  |      |              | INTERSECTION IMPROVEMENTS AND SIGNAL INSTALLATION   |              |              |             |  |  |
|                          |      | ST_GF_HCP      | \$1,800,000  | \$0          | \$0  | \$0              | \$0  | \$0          | \$1,800,000   | \$0          | \$1,800,000  | \$0         |  |  |
| DAVIS                    | 6552 | F-0037(4)0     | 37           |              | 1 1800 NORTH (SR-37) 2000 West to Main St. Environmental Study |                  |      |              | ENVIRONMENTAL DOCUMENT                              |              |              |             |  |  |
|                          |      | STP_URB_O/L    | \$10,726     | \$1,761,891  | \$0  | \$0              | \$0  | \$0          | \$1,772,617   | \$1,652,611  | \$120,006    | \$0         |  |  |
| WEBER                    | 4400 | CM-0039(12)4   | 39           | 6            | SR-39; I-15 to US-89 & Wall Ave. Intersection                  |                  |      |              | Intersection Improvements & Pavement Rehabilitation |              |              |             |  |  |
|                          |      | LOCAL_GOV      | \$2,048,000  | \$0          | \$0  | \$0              | \$0  | \$0          | \$2,048,000   | \$0          | \$0          | \$2,048,000 |  |  |
|                          |      | STP_URB_O/L    | \$0          | \$2,145,233  | \$0  | \$0              | \$0  | \$0          | \$2,145,233   | \$2,000,001  | \$145,232    | \$0         |  |  |
|                          |      | NHS            | \$11,702,968 | \$5,637,032  | \$0  | \$0              | \$0  | \$0          | \$17,340,000  | \$16,166,082 | \$1,173,918  | \$0         |  |  |
|                          |      | CMAQ_WFRC      | \$1,743,002  | \$2,681,540  | \$0  | \$0              | \$0  | \$0          | \$4,424,542   | \$4,125,001  | \$299,542    | \$0         |  |  |
|                          |      | <b>Total</b>   | \$15,493,970 | \$10,463,805 | \$0  | \$0              | \$0  | \$0          | \$25,957,775  | \$22,291,083 | \$1,618,692  | \$2,048,000 |  |  |
| WEBER                    | 7926 | F-0039(17)6    | 39           | 6            | 1 SR-39; WASHINGTON BLVD. TO HARRISON BLVD.                    |                  |      |              | PAVEMENT REHABILITATION                             |              |              |             |  |  |
|                          |      | NHS            | \$0          | \$5,281,000  | \$0  | \$0              | \$0  | \$0          | \$5,281,000   | \$4,923,476  | \$357,524    | \$0         |  |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                     | PIN         | Project Number           | Rt.                 | Beg                | Len   | Project Location |             |             |   | Concept Description |                    |                    |  |  |
|----------------------------|-------------|--------------------------|---------------------|--------------------|---|------------------|-------------|-------------|---|---------------------|--------------------|--------------------|--|--|
|                            |             | Fund                     | Prior               | 2011               | 2012  | 2013             | 2014        | CD          | Total   | Fed Aid             | State              | Other              |  |  |
| <b>Region 1 Projects</b>   |             |                          |                     |                    |   |                  |             |             |   |                     |                    |                    |  |  |
| <b>MORGAN</b>              | <b>5250</b> | <b>BRF-0066(4)13</b>     | <b>66</b>           | <b>13</b>          | <b>SR-66 Over Weber River in Morgan City</b>          |                  |             |             | <b>Bridge - Replacement # C-164</b>                                 |                     |                    |                    |  |  |
|                            |             | L_BETTERMENT             | \$50,050            | \$0                | \$0   | \$0              | \$0         | \$0         | \$50,050  | \$0                 | \$0                | \$50,050           |  |  |
|                            |             | BR_ON/OFF                | \$3,150,000         | \$0                | \$0   | \$0              | \$0         | \$0         | \$3,150,000   | \$2,520,000         | \$630,000          | \$0                |  |  |
|                            |             | EQ_BONUS(MG)             | \$1,350,000         | \$0                | \$0   | \$0              | \$0         | \$0         | \$1,350,000   | \$1,258,605         | \$91,395           | \$0                |  |  |
|                            |             | <b>Total</b>             | <b>\$4,550,050</b>  | <b>\$0</b>         | <b>\$0</b>  | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b>  | <b>\$4,550,050</b>  | <b>\$3,778,605</b>  | <b>\$721,395</b>   | <b>\$50,050</b>    |  |  |
| <b>DAVIS</b>               | <b>1793</b> | <b>SP-0067(1)0</b>       | <b>67</b>           |                    | <b>14 LEGACY PARKWAY</b>                              |                  |             |             | <b>MIS, EIS, GEO TECH &amp; CONSTRUCTION</b>                        |                     |                    |                    |  |  |
|                            |             | ST_CHF                   | \$685,193,000       | \$0                | \$0   | \$0              | \$0         | \$0         | \$685,193,000   | \$0                 | \$685,193,000      | \$0                |  |  |
| <b>DAVIS</b>               | <b>5610</b> | <b>F-0067(12)0</b>       | <b>67</b>           |                    | <b>1 South Davis County Transit EIS</b>               |                  |             |             | <b>I-15 North &amp; Commuter Rail Coordination</b>                  |                     |                    |                    |  |  |
|                            |             | EM_2005_IMD              | \$0                 | \$2,269,590        | \$0   | \$0              | \$0         | \$0         | \$2,269,590   | \$2,137,500         | \$132,090          | \$0                |  |  |
|                            |             | EM_2004_115              | \$0                 | \$125,000          | \$0   | \$0              | \$0         | \$0         | \$125,000   | \$125,000           | \$0                | \$0                |  |  |
|                            |             | <b>Total</b>             | <b>\$0</b>          | <b>\$2,394,590</b> | <b>\$0</b>  | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b>  | <b>\$2,394,590</b>  | <b>\$2,262,500</b>  | <b>\$132,090</b>   | <b>\$0</b>         |  |  |
| <b>DAVIS</b>               | <b>7176</b> | <b>S-0067(14)0</b>       | <b>67</b>           |                    | <b>1 West Davis Corridor</b>                          |                  |             |             | <b>Environmental Impact Study</b>                                   |                     |                    |                    |  |  |
|                            |             | ST_GF_CHN                | \$1,000,000         | \$7,000,000        | \$0   | \$0              | \$0         | \$0         | \$8,000,000   | \$0                 | \$8,000,000        | \$0                |  |  |
| <b>DAVIS</b>               | <b>4178</b> | <b>STP-0068(16)68</b>    | <b>68</b>           | <b>68</b>          | <b>1 500 S; 1100 West to I-15, West Bountiful</b>     |                  |             |             | <b>Road Widen to Five Lanes</b>                                     |                     |                    |                    |  |  |
|                            |             | EQ_BONUS(MG)             | \$1,574,000         | \$1                | \$0   | \$0              | \$0         | \$0         | \$1,574,001   | \$1,467,441         | \$106,560          | \$0                |  |  |
|                            |             | L_BETTERMENT             | \$563,322           | \$0                | \$0   | \$0              | \$0         | \$0         | \$563,322   | \$0                 | \$0                | \$563,322          |  |  |
|                            |             | STP_URB_O/L              | \$6,119,154         | \$1,309,829        | \$0   | \$0              | \$0         | \$0         | \$7,428,983   | \$6,926,041         | \$502,942          | \$0                |  |  |
|                            |             | ST_GF_CHN                | \$4,566,000         | \$0                | \$0   | \$0              | \$0         | \$0         | \$4,566,000   | \$0                 | \$4,566,000        | \$0                |  |  |
|                            |             | ST_SIGNALS               | \$200,000           | \$0                | \$0   | \$0              | \$0         | \$0         | \$200,000   | \$0                 | \$200,000          | \$0                |  |  |
|                            |             | <b>Total</b>             | <b>\$13,022,476</b> | <b>\$1,309,830</b> | <b>\$0</b>  | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b>  | <b>\$14,332,306</b>   | <b>\$8,393,482</b>  | <b>\$5,375,502</b> | <b>\$563,322</b>   |  |  |
| <b>DAVIS</b>               | <b>7437</b> | <b>S-0068(57)68</b>      | <b>68</b>           |                    | <b>1 500 SOUTH; 1100 WEST TO I-15, WEST BOUNTIFUL</b> |                  |             |             | <b>DRAINAGE, UTILITIES &amp; RAILROAD ACTIVITIES</b>                |                     |                    |                    |  |  |
|                            |             | L_BETTERMENT             | \$205,000           | \$0                | \$0   | \$0              | \$0         | \$0         | \$205,000   | \$0                 | \$0                | \$205,000          |  |  |
|                            |             | ST_GF_CHN                | \$860,000           | \$0                | \$0   | \$0              | \$0         | \$0         | \$860,000   | \$0                 | \$860,000          | \$0                |  |  |
|                            |             | <b>Total</b>             | <b>\$1,065,000</b>  | <b>\$0</b>         | <b>\$0</b>  | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b>  | <b>\$1,065,000</b>  | <b>\$0</b>          | <b>\$860,000</b>   | <b>\$205,000</b>   |  |  |
| <b>DAVIS</b>               | <b>7658</b> | <b>F-0068(58)68</b>      | <b>68</b>           | <b>68</b>          | <b>1 SR-68; 500 SOUTH &amp; 1100 WEST, BOUNTIFUL</b>  |                  |             |             | <b>Roadway Wiidening, Reconstruction &amp; Landscaping, Phase 2</b> |                     |                    |                    |  |  |
|                            |             | FS_STP_ST                | \$4,000,000         | \$1,300,000        | \$0   | \$0              | \$0         | \$0         | \$5,300,000   | \$5,300,000         | \$0                | \$0                |  |  |
|                            |             | FS_STP_ENH               | \$450,000           | \$0                | \$0   | \$0              | \$0         | \$0         | \$450,000   | \$450,000           | \$0                | \$0                |  |  |
|                            |             | FS_STP_O/L               | \$543,825           | \$0                | \$0   | \$0              | \$0         | \$0         | \$543,825   | \$507,008           | \$36,817           | \$0                |  |  |
|                            |             | STP_URB_O/L              | \$4,100,000         | \$0                | \$0   | \$0              | \$0         | \$0         | \$4,100,000   | \$3,822,430         | \$277,570          | \$0                |  |  |
|                            |             | L_BETTERMENT             | \$1,010,356         | \$0                | \$0   | \$0              | \$0         | \$0         | \$1,010,356   | \$0                 | \$0                | \$1,010,356        |  |  |
|                            |             | <b>Total</b>             | <b>\$10,104,180</b> | <b>\$1,300,000</b> | <b>\$0</b>  | <b>\$0</b>       | <b>\$0</b>  | <b>\$0</b>  | <b>\$11,404,180</b>   | <b>\$10,079,438</b> | <b>\$314,387</b>   | <b>\$1,010,356</b> |  |  |
| <b>DAVIS</b>               | <b>8218</b> | <b>F-68(63)68</b>        | <b>68</b>           | <b>68</b>          | <b>1 500 SOUTH; 1100 WEST TO I-15, PHASE FOUR</b>     |                  |             |             | <b>UPRR AND UTA CROSSING</b>  |                     |                    |                    |  |  |
|                            |             | STP_URB_O/L              | \$14,000            | \$1,411,000        | \$0   | \$0              | \$0         | \$0         | \$1,425,000   | \$1,328,528         | \$0                | \$96,473           |  |  |
| <b>DAVIS</b><br><b>NEW</b> | <b>8593</b> | <b>NEWPROJECT-0023()</b> | <b>68</b>           |                    | <b>1 SR-68, 500 SOUTH; I-15 TO 200 WEST</b>           |                  |             |             | <b>INTERSECTION IMPROVEMENT</b>                                     |                     |                    |                    |  |  |
|                            |             | CMAQ_WFRC                | \$0                 | \$10,726           | \$0   | \$0              | \$3,217,848 | \$2,134,506 | \$5,363,080   | \$4,999,999         | \$363,081          | \$0                |  |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number  | Rt.          | Beg         | Len  | Project Location                              | Concept Description  | CD          | Total        | Fed Aid      | State        | Other     |
|--------------------------|------|-----------------|--------------|-------------|------|---|--|-------------|--------------|--------------|--------------|-----------|
|                          |      | Fund            | Prior        | 2011        | 2012 | 2013  | 2014   |             |              |              |              |           |
| <b>Region 1 Projects</b> |      |                 |              |             |      |   |  |             |              |              |              |           |
| WEBER                    | 2578 | STP-0079(2)0    | 79           |             | 1    | HINCKLEY DRIVE TO SR-108                      | Preliminary Engineering                                      |             |              |              |              |           |
|                          |      | STP_URB_O/L     | \$2,156,025  | \$2,348,963 | \$0  | \$0   | \$0  | \$0         | \$4,504,987  | \$4,200,000  | \$304,987    | \$0       |
|                          |      | ST_GF_CHN       | \$11,885,013 | \$0         | \$0  | \$0   | \$0  | \$0         | \$11,885,013 | \$0          | \$11,885,013 | \$0       |
|                          |      | <b>Total</b>    | \$14,041,038 | \$2,348,963 | \$0  | \$0   | \$0  | \$0         | \$16,390,000 | \$4,200,000  | \$12,190,000 | \$0       |
| WEBER                    | 7435 | S-0079(5)0      | 79           |             | 1    | HINCKLEY DRIVE TO SR-108                      | CONSTRUCT NEW ROAD, RAILROAD OVERPASS                        |             |              |              |              |           |
|                          |      | ST_GF_HCP       | \$20,000,000 | \$0         | \$0  | \$0   | \$0  | \$0         | \$20,000,000 | \$0          | \$20,000,000 | \$0       |
|                          |      | ST_GF_CHN       | \$755,232    | \$0         | \$0  | \$0   | \$0  | \$0         | \$755,232    | \$0          | \$755,232    | \$0       |
|                          |      | <b>Total</b>    | \$20,755,232 | \$0         | \$0  | \$0   | \$0  | \$0         | \$20,755,232 | \$0          | \$20,755,232 | \$0       |
| BOX EL                   | 4731 | IM-84-5(38)8    | 84           | 8           | 7    | I-84; East Snowville to Hansel Valley         | Road - Asphalt Pavement Rehabilitation (Advance Construction |             |              |              |              |           |
|                          |      | IM              | \$5,867,234  | \$1,415,478 | \$0  | \$0   | \$0  | \$0         | \$7,282,712  | \$6,858,858  | \$423,854    | \$0       |
| WEBER                    | 5526 | IM-84-6(89)87   | 84           | 87          | 1    | I-84; US-89 to SR-167, Weber Canyon           | ROAD - ASPHALT PAVEMENT REHABILITATION, STRUCTURE            |             |              |              |              |           |
|                          |      | BRD_F           | \$400,000    | \$0         | \$0  | \$0   | \$0  | \$0         | \$400,000    | \$200,000    | \$200,000    | \$0       |
|                          |      | NHS             | \$2,700,000  | \$0         | \$0  | \$0   | \$0  | \$0         | \$2,700,000  | \$2,517,210  | \$182,790    | \$0       |
|                          |      | IM              | \$26,945,700 | \$0         | \$0  | \$0   | \$0  | \$0         | \$26,945,700 | \$25,377,460 | \$1,568,240  | \$0       |
|                          |      | EQ_BONUS(MG)    | \$4,000,000  | \$0         | \$0  | \$0   | \$0  | \$0         | \$4,000,000  | \$3,729,200  | \$270,800    | \$0       |
|                          |      | ST_BRIDGE       | \$450,000    | \$0         | \$0  | \$0   | \$0  | \$0         | \$450,000    | \$0          | \$450,000    | \$0       |
|                          |      | <b>Total</b>    | \$34,495,700 | \$0         | \$0  | \$0   | \$0  | \$0         | \$34,495,700 | \$31,823,870 | \$2,671,830  | \$0       |
| MORGAN                   | 6560 | F-I84-6(97)108  | 84           | 108         | 1    | I-84; BRIDGE F-114, 0.8 MILES EAST OF TAGGART | BRIDGE DECK REHAB  |             |              |              |              |           |
|                          |      | BR_ON/OFF       | \$0          | \$3,000,000 | \$0  | \$0   | \$0  | \$0         | \$3,000,000  | \$2,400,000  | \$600,000    | \$0       |
|                          |      | ST_GF_BRIDGE    | \$1,125,000  | \$0         | \$0  | \$0   | \$0  | \$0         | \$1,125,000  | \$0          | \$1,125,000  | \$0       |
|                          |      | <b>Total</b>    | \$1,125,000  | \$3,000,000 | \$0  | \$0   | \$0  | \$0         | \$4,125,000  | \$2,400,000  | \$1,725,000  | \$0       |
| WEBER                    | 6985 | S-I84-6(99)88   | 84           | 88          | 1    | I-84; WEBER RIVER BRIDGE BY US-89 (WB)        | REDUCE RAMP CONGESTION, WIDEN BRIDGE, IMPROVE LANE           |             |              |              |              |           |
|                          |      | ST_GF_OTHER     | \$0          | \$0         | \$0  | \$0   | \$0  | \$3,490,000 | \$3,490,000  | \$0          | \$3,490,000  | \$0       |
|                          |      | ST_APPROP       | \$20,000     | \$0         | \$0  | \$0   | \$0  | \$0         | \$20,000     | \$0          | \$20,000     | \$0       |
|                          |      | <b>Total</b>    | \$20,000     | \$0         | \$0  | \$0   | \$0  | \$3,490,000 | \$3,510,000  | \$0          | \$3,510,000  | \$0       |
| WEBER                    | 4639 | NH-0089(98)350  | 89           | 350         | 2    | US-89; 36th Street to 26th Street             | Road - Asphalt Pavement Rehabilitation                       |             |              |              |              |           |
|                          |      | NHS             | \$1,412,889  | \$0         | \$0  | \$0   | \$0  | \$0         | \$1,412,889  | \$1,317,237  | \$95,653     | \$0       |
| DAVIS                    | 4739 | STP-0089(96)330 | 89           | 330         | 4    | SR-89; Orchard Drive to I-15, Bountiful       | Road - Asphalt Pavement Rehabilitation                       |             |              |              |              |           |
|                          |      | STP_FLX_ST      | \$7,800,002  | \$1         | \$0  | \$0   | \$0  | \$0         | \$7,800,002  | \$7,271,942  | \$528,060    | \$0       |
|                          |      | L_BETTERMENT    | \$562,327    | \$0         | \$0  | \$0   | \$0  | \$0         | \$562,327    | \$0          | \$0          | \$562,327 |
|                          |      | <b>Total</b>    | \$8,362,329  | \$1         | \$0  | \$0   | \$0  | \$0         | \$8,362,329  | \$7,271,942  | \$528,060    | \$562,327 |
| CACHE                    | 6153 | F-0089(148)0    | 89           |             |      | SOUTH GATEWAY HWY 89 - LEGRAND STREET         | LOGAN GATEWAY PARK AND WELCOME SIGN                          |             |              |              |              |           |
|                          |      | EM_2006_TCSP    | \$653,250    | \$0         | \$0  | \$0   | \$0  | \$0         | \$653,250    | \$522,600    | \$0          | \$130,650 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg       | Len                                       | Project Location                                   | Concept Description                                  |              |              |              |              |          |
|--------------------------|------|----------------|--------------|-----------|---|--|--|--------------|--------------|--------------|--------------|----------|
|                          |      | Fund           | Prior        | 2011      | 2012                                      | 2013   | 2014   | CD           | Total        | Fed Aid      | State        | Other    |
| <b>Region 1 Projects</b> |      |                |              |           |   |  |  |              |              |              |              |          |
| WEBER                    | 6713 | F-0089(167)414 | 89           | 414       | 1   | US-89 (WASHINGTON); 22ND ST. TO SR-39 (12TH ST.)   | ROAD - CONCRETE REHABILITATION                       |              |              |              |              |          |
|                          |      | NHS            | \$0          | \$0       | \$0                                       | \$0  | \$0  | \$1,315,000  | \$1,315,000  | \$1,225,975  | \$89,026     | \$0      |
|                          |      | ST_APPROP      | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$10,000     | \$0          | \$10,000     | \$0      |
|                          |      | <b>Total</b>   | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$1,315,000  | \$1,325,000  | \$1,225,975  | \$99,026     | \$0      |
| CACHE                    | 6715 | F-0089(168)487 | 89           | 487       | 3   | US-89; SR-243 (BEAVER MTN.) TO RICH COUNTY LINE    | PASSING LANE AND PAVEMENT RECONSTRUCTION             |              |              |              |              |          |
|                          |      | ST_APPROP      | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$10,000     | \$0          | \$10,000     | \$0      |
|                          |      | NHS            | \$0          | \$0       | \$0                                       | \$0  | \$0  | \$12,000,000 | \$12,000,000 | \$11,187,600 | \$812,400    | \$0      |
|                          |      | <b>Total</b>   | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$12,000,000 | \$12,010,000 | \$11,187,600 | \$822,400    | \$0      |
| WEBER                    | 6983 | S-0089(172)408 | 89           | 408       | US-89; SR-203 INTERSECTION IN SOUTH OGDEN | EXTEND NORTHBOUND RIGHT-TURN LANE                  |  |              |              |              |              |          |
|                          |      | ST_APPROP      | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$10,000     | \$0          | \$10,000     | \$0      |
|                          |      | ST_GF_OTHER    | \$0          | \$0       | \$0                                       | \$0  | \$0  | \$3,790,000  | \$3,790,000  | \$0          | \$3,790,000  | \$0      |
|                          |      | <b>Total</b>   | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$3,790,000  | \$3,800,000  | \$0          | \$3,800,000  | \$0      |
| BOX EL                   | 6705 | S-0090(5)1     | 90           | 1         | 1   | SR-90 INTERCHANGE EAST OF BRIGHAM CITY             | BRIDGE REHABILITATION ( BRIDGE F-168)                |              |              |              |              |          |
|                          |      | ST_CONST       | \$1,600,000  | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$1,600,000  | \$0          | \$1,600,000  | \$0      |
|                          |      | ST_APPROP      | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$10,000     | \$0          | \$10,000     | \$0      |
|                          |      | <b>Total</b>   | \$1,610,000  | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$1,610,000  | \$0          | \$1,610,000  | \$0      |
| BOX EL                   | 1952 | S-0089(156)434 | 91           | 1         | US-89; Perry to 1100 South                | Roadway Improvements                               |  |              |              |              |              |          |
|                          |      | ST_CHF         | \$10,000,000 | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$10,000,000 | \$0          | \$10,000,000 | \$0      |
| CACHE                    | 3386 | F-0091(22)32   | 91           | 32        | 3   | SR-91; SMITHFIELD MAIN STREET                      | ROAD, ASPHALT PAVEMENT REHABILITATION (AC Conversion |              |              |              |              |          |
|                          |      | NHS            | \$10,117,175 | \$84,825  | \$0                                       | \$0  | \$0  | \$0          | \$10,202,000 | \$9,511,325  | \$690,675    | \$0      |
|                          |      | STP_FLX_ST     | \$292,759    | \$2,241   | \$0                                       | \$0  | \$0  | \$0          | \$295,000    | \$275,029    | \$19,972     | \$0      |
|                          |      | EQ_BONUS(MG)   | \$2,455      | \$545     | \$0                                       | \$0  | \$0  | \$0          | \$3,000      | \$2,797      | \$203        | \$0      |
|                          |      | ST_CONST       | \$500,000    | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$500,000    | \$0          | \$500,000    | \$0      |
|                          |      | <b>Total</b>   | \$10,912,389 | \$87,611  | \$0                                       | \$0  | \$0  | \$0          | \$11,000,000 | \$9,789,150  | \$1,210,850  | \$0      |
| BOX EL                   | 6709 | F-0091(29)2    | 91           | 2         | 1   | US-91; AT EAGLE MOUNTAIN GOLF COURSE, BRIGHAM      | UNDERGROUND DRAINAGE AND SLOPE PROTECTION            |              |              |              |              |          |
|                          |      | NHS            | \$0          | \$0       | \$0                                       | \$0  | \$0  | \$1,440,000  | \$1,440,000  | \$1,342,512  | \$97,488     | \$0      |
|                          |      | ST_APPROP      | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$10,000     | \$0          | \$10,000     | \$0      |
|                          |      | <b>Total</b>   | \$10,000     | \$0       | \$0                                       | \$0  | \$0  | \$1,440,000  | \$1,450,000  | \$1,342,512  | \$107,488    | \$0      |
| DAVIS                    | 5231 | STP-0106(8)0   | 106          |           |   | SR-106; Main St Farmington Creek Bridge to Park Ln | Road - Widen Shoulders, P.E.                         |              |              |              |              |          |
|                          |      | STP_URB_O/L    | \$583,655    | \$11,647  | \$0                                       | \$0  | \$0  | \$0          | \$595,302    | \$555,000    | \$40,302     | \$0      |
|                          |      | EQ_BONUS(MG)   | \$62,500     | \$0       | \$0                                       | \$0  | \$0  | \$0          | \$62,500     | \$58,269     | \$4,231      | \$0      |
|                          |      | <b>Total</b>   | \$646,155    | \$11,647  | \$0                                       | \$0  | \$0  | \$0          | \$657,802    | \$613,269    | \$44,533     | \$0      |
| DAVIS                    | 7194 | F-0106(11)3    | 106          | 3         | 1   | SR-106: MAIN STREET & PARRISH LANE                 | INTERSECTION IMPROVEMENT                             |              |              |              |              |          |
|                          |      | CMAQ_WFRC      | \$0          | \$748,553 | \$0                                       | \$0  | \$0  | \$0          | \$748,553    | \$697,876    | \$0          | \$50,677 |
| DAVIS                    | 7198 | F-0106(12)9    | 106          | 9         | 1   | SR-106; MAIN STREET, SHEPARD LANE TO PARK LANE     | DRAINAGE AND SIDEWALK                                |              |              |              |              |          |
|                          |      | STP_URB_O/L    | \$0          | \$10,726  | \$0                                       | \$1,139,274  | \$0  | \$0          | \$1,150,000  | \$1,072,145  | \$0          | \$77,855 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number   | Rt.          | Beg       | Len   | Project Location | Concept Description |             |   |              |             |           |
|--------------------------|------|--|--------------|-----------|---|------------------|---------------------|-------------|---|--------------|-------------|-----------|
|                          |      | Fund   | Prior        | 2011      | 2012  | 2013             | 2014                | CD          | Total   | Fed Aid      | State       | Other     |
| <b>Region 1 Projects</b> |      |  |              |           |   |                  |                     |             |   |              |             |           |
| WEBER                    | 8127 | F-106(13)<br>STP_URB_O/L   | 106          | 1         | SR-106, MAIN STREET; PHASE II; PARK LANE TO SHEPARD LAN RECONSTRUCTION, WIDENING, DRAINAGE & CURB, GUTTER & |                  |                     |             |   |              |             |           |
|                          |      |  | \$0          | \$0       | \$0   | \$0              | \$0                 | \$1,766,598 | \$1,766,598                                   | \$1,646,999  | \$0         | \$119,599 |
| DAVIS                    | 5774 | S-R199(19)<br>ST_SIGNALS<br>ST_CONT_R1   | 107          | 1         | SR-107 and 3000 West, West Point  |                  |                     |             | Signal Installation                           |              |             |           |
|                          |      |  | \$830,000    | \$0       | \$0   | \$0              | \$0                 | \$0         | \$830,000                                     | \$0          | \$830,000   | \$0       |
|                          |      |  | \$260,000    | \$0       | \$0   | \$0              | \$0                 | \$0         | \$260,000                                     | \$0          | \$260,000   | \$0       |
|                          |      | <b>Total</b>   | \$1,090,000  | \$0       | \$0   | \$0              | \$0                 | \$0         | \$1,090,000                                   | \$0          | \$1,090,000 | \$0       |
| DAVIS                    | 6987 | CD-CP09(006)<br>ST_APPROP<br>ST_GF_OTHER   | 107          | 2         | SR-107 AT 3000 WEST IN WEST POINT   |                  |                     |             | INTERSECTION IMPOVEMENT & SIGNAL INSTALLATION |              |             |           |
|                          |      |  | \$10,000     | \$0       | \$0   | \$0              | \$0                 | \$0         | \$10,000                                      | \$0          | \$10,000    | \$0       |
|                          |      |  | \$0          | \$0       | \$0   | \$0              | \$0                 | \$1,690,000 | \$1,690,000                                   | \$0          | \$1,690,000 | \$0       |
|                          |      | <b>Total</b>   | \$10,000     | \$0       | \$0   | \$0              | \$0                 | \$1,690,000 | \$1,700,000                                   | \$0          | \$1,700,000 | \$0       |
| DAVIS                    | 2445 | STP-0108(8)4E<br>STP_URB_O/L   | 108          | 4         | 1 SYRACUSE ROAD; 1000 WEST TO 2000 WEST, SYRACUSE   |                  |                     |             | ROAD - WIDEN TO FIVE LANES                    |              |             |           |
|                          |      |  | \$976,619    | \$23,381  | \$0   | \$0              | \$0                 | \$0         | \$1,000,000                                   | \$932,300    | \$67,700    | \$0       |
| DAVIS                    | 4186 | STP-0108(11)8<br>STP_FLX_ST<br>LOCAL_GOV'T<br>STP_URB_O/L  | 108          | 8         | 2000 West 1300 North to 2300 North, Clinton   |                  |                     |             | Intersection Improvements P.E.                |              |             |           |
|                          |      |  | \$1,714,495  | \$0       | \$0   | \$0              | \$0                 | \$0         | \$1,714,496                                   | \$1,598,424  | \$0         | \$116,071 |
|                          |      |  | \$173,200    | \$0       | \$0   | \$0              | \$0                 | \$0         | \$173,200                                     | \$0          | \$0         | \$173,200 |
|                          |      |  | \$10,168,303 | \$0       | \$0   | \$0              | \$0                 | \$0         | \$10,168,303                                  | \$9,479,909  | \$0         | \$688,394 |
|                          |      | <b>Total</b>   | \$12,055,999 | \$0       | \$0   | \$0              | \$0                 | \$0         | \$12,055,999                                  | \$11,078,333 | \$0         | \$977,665 |
| DAVIS                    | 4745 | STP-0108(13)4E<br>EM_2006_112<br>STP_URB_O/L<br>STP_FLX_ST                                       | 108          | 4         | 10 SR-108; from SR-127 to SR-126 on the North   |                  |                     |             | Preliminary Engineering                       |              |             |           |
|                          |      |  | \$1,732,500  | \$0       | \$0   | \$0              | \$0                 | \$0         | \$1,732,500                                   | \$1,732,500  | \$0         | \$0       |
|                          |      |  | \$195,013    | \$609,449 | \$0   | \$0              | \$0                 | \$0         | \$804,462                                     | \$750,001    | \$54,461    | \$0       |
|                          |      |  | \$750,000    | \$0       | \$0   | \$0              | \$0                 | \$0         | \$750,000                                     | \$699,225    | \$50,775    | \$0       |
|                          |      | <b>Total</b>   | \$2,677,513  | \$609,449 | \$0   | \$0              | \$0                 | \$0         | \$3,286,962                                   | \$3,181,726  | \$105,236   | \$0       |
| DAVIS                    | 4896 | F-0108(24)4<br>L_BETTERMENT<br>FS_STP_ST<br>FS_STP_O/L<br>ST_GF_CHN<br>STP_FLX_ST<br>STP_URB_O/L | 108          | 4         | 1 SYRACUSE ROAD; 1000 WEST TO 2000 WEST, SYRACUSE   |                  |                     |             | Road - Widen to Five Lanes                    |              |             |           |
|                          |      |  | \$56,094     | \$0       | \$0   | \$0              | \$0                 | \$0         | \$56,094                                      | \$0          | \$0         | \$56,094  |
|                          |      |  | \$10,000,000 | \$0       | \$0   | \$0              | \$0                 | \$0         | \$10,000,000                                  | \$10,000,000 | \$0         | \$0       |
|                          |      |  | \$10,725,999 | \$1       | \$0   | \$0              | \$0                 | \$0         | \$10,726,000                                  | \$9,999,850  | \$726,150   | \$0       |
|                          |      |  | \$6,000,000  | \$0       | \$0   | \$0              | \$0                 | \$0         | \$6,000,000                                   | \$0          | \$6,000,000 | \$0       |
|                          |      |  | \$4,800,000  | \$0       | \$0   | \$0              | \$0                 | \$0         | \$4,800,000                                   | \$4,475,040  | \$324,960   | \$0       |
|                          |      |  | \$143,706    | \$1       | \$0   | \$0              | \$0                 | \$0         | \$143,707                                     | \$133,978    | \$9,729     | \$0       |
|                          |      | <b>Total</b>   | \$31,725,799 | \$2       | \$0   | \$0              | \$0                 | \$0         | \$31,725,801                                  | \$24,608,868 | \$7,060,839 | \$56,094  |
| DAVIS                    | 6461 | S-0108(23)5<br>ST_APPROP<br>ST_GF_CHN  | 108          | 4         | 9 SR-108 FROM SYRACUSE ROAD NORTHERLY   |                  |                     |             | BITUMINOUS PAVEMENT, WIDENING                 |              |             |           |
|                          |      |  | \$10,000     | \$0       | \$0   | \$0              | \$0                 | \$0         | \$10,000                                      | \$0          | \$10,000    | \$0       |
|                          |      |  | \$7,000,000  | \$0       | \$0   | \$0              | \$0                 | \$0         | \$7,000,000                                   | \$0          | \$7,000,000 | \$0       |
|                          |      | <b>Total</b>   | \$7,010,000  | \$0       | \$0   | \$0              | \$0                 | \$0         | \$7,010,000                                   | \$0          | \$7,010,000 | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number    | Rt.          | Beg          | Len  | Project Location                                  | Concept Description                                 |     |              |             |              |             |
|--------------------------|------|-------------------|--------------|--------------|------|---|---|-----|--------------|-------------|--------------|-------------|
|                          |      | Fund              | Prior        | 2011         | 2012 | 2013  | 2014  | CD  | Total        | Fed Aid     | State        | Other       |
| <b>Region 1 Projects</b> |      |                   |              |              |      |   |   |     |              |             |              |             |
| DAVIS                    | 7411 | F-0108(26)4       | 108          | 4            | 1    | SYRACUSE ROAD; 1000 WEST TO 2000 WEST, SYRACUSE   | PHASE ONE WORK ELEMENTS                             |     |              |             |              |             |
|                          |      | L_BETTERMENT      | \$365,050    | \$0          | \$0  | \$0   | \$0   | \$0 | \$365,050    | \$0         | \$0          | \$365,050   |
|                          |      | STP_URB_O/L       | \$1,960,716  | \$39,284     | \$0  | \$0   | \$0   | \$0 | \$2,000,000  | \$1,864,600 | \$135,400    | \$0         |
|                          |      | <b>Total</b>      | \$2,325,766  | \$39,284     | \$0  | \$0   | \$0   | \$0 | \$2,365,050  | \$1,864,600 | \$135,400    | \$365,050   |
| WEBER                    | 5522 | HPP-0158(116)0    | 158          |              | 8    | SR-158 Improvements, Weber County, Utah           | SR-158; Improvements                                |     |              |             |              |             |
|                          |      | EM_HPP_1702       | \$742,500    | \$3,508,622  | \$0  | \$0   | \$0   | \$0 | \$4,251,122  | \$3,400,898 | \$850,224    | \$0         |
| CACHE                    | 5772 | S-0165(4)8        | 165          |              | 1    | SR-165 & 3200 South, Nibley                       | New Signal at SR-165 & 3200 South, Nibley           |     |              |             |              |             |
|                          |      | ST_SIGNALS        | \$246,175    | \$0          | \$0  | \$0   | \$0   | \$0 | \$246,175    | \$0         | \$246,175    | \$0         |
| DAVIS                    | 6981 | S-0193(4)404      | 193          | 404          | 1    | SR-193 INTERCHANGE AND US-89 TO CORNIA DRIVE      | PROVIDE DUAL LEFT TURN LAND AND PROVIDE AUXILIARY L |     |              |             |              |             |
|                          |      | ST_APPROP         | \$10,000     | \$0          | \$0  | \$0   | \$0   | \$0 | \$10,000     | \$0         | \$10,000     | \$0         |
|                          |      | ST_GF_HCP         | \$0          | \$0          | \$0  | \$0   | \$0   | \$0 | \$0          | \$0         | \$0          | \$0         |
|                          |      | <b>Total</b>      | \$10,000     | \$0          | \$0  | \$0   | \$0   | \$0 | \$10,000     | \$0         | \$10,000     | \$0         |
| DAVIS                    | 7055 | S-0193(5)0        | 193          |              | 5    | SR-193; EXTENSION, 2000 WEST TO I-15              | ENVIRONMENTAL STUDY FOR FUTURE CORRIDOR             |     |              |             |              |             |
|                          |      | ST_CONST          | \$1,000,000  | \$0          | \$0  | \$0   | \$0   | \$0 | \$1,000,000  | \$0         | \$1,000,000  | \$0         |
| DAVIS                    | 8021 | S-0193(6)0        | 193          |              | 4    | SR-193 EXTENSION, 2000 WEST TO I-15, DAVIS COUNTY | ROADWAY CONSTRUCTION                                |     |              |             |              |             |
|                          |      | ST_GF_CHN         | \$42,200,000 | \$25,400,000 | \$0  | \$0   | \$0   | \$0 | \$67,600,000 | \$0         | \$67,600,000 | \$0         |
|                          |      | ST_CONST          | \$1,400,000  | \$0          | \$0  | \$0   | \$0   | \$0 | \$1,400,000  | \$0         | \$1,400,000  | \$0         |
|                          |      | L_CORR_DAVIS      | \$1,300,000  | \$0          | \$0  | \$0   | \$0   | \$0 | \$1,300,000  | \$0         | \$0          | \$1,300,000 |
|                          |      | L_CORR_MATCH      | \$1,300,000  | \$0          | \$0  | \$0   | \$0   | \$0 | \$1,300,000  | \$0         | \$0          | \$1,300,000 |
|                          |      | <b>Total</b>      | \$46,200,000 | \$25,400,000 | \$0  | \$0   | \$0   | \$0 | \$71,600,000 | \$0         | \$69,000,000 | \$2,600,000 |
| WEBER                    | 5235 | STP-0203(15)3     | 203          | 3            |      | SR-284; Dixon Drive at Weber State University     | Intersection - Improvements                         |     |              |             |              |             |
|                          |      | STP_URB_O/L       | \$2,671,431  | \$290        | \$0  | \$0   | \$0   | \$0 | \$2,671,720  | \$2,490,845 | \$0          | \$180,875   |
|                          |      | STP_ENH_ST        | \$248,000    | \$2,000      | \$0  | \$0   | \$0   | \$0 | \$250,000    | \$200,000   | \$0          | \$50,000    |
|                          |      | <b>Total</b>      | \$2,919,431  | \$2,290      | \$0  | \$0   | \$0   | \$0 | \$2,921,720  | \$2,690,845 | \$0          | \$230,875   |
| WEBER                    | 5645 | STP-0204(6)2      | 204          | 2            | 1    | SR-204 (Wall Ave); 23rd Street to US-89           | Pavement Rehabilitation                             |     |              |             |              |             |
|                          |      | FS_STP_ST         | \$5,486,782  | \$0          | \$0  | \$0   | \$0   | \$0 | \$5,486,782  | \$5,486,782 | \$0          | \$0         |
|                          |      | ST_CONST          | \$20,000     | \$0          | \$0  | \$0   | \$0   | \$0 | \$20,000     | \$0         | \$20,000     | \$0         |
|                          |      | <b>Total</b>      | \$5,506,782  | \$0          | \$0  | \$0   | \$0   | \$0 | \$5,506,782  | \$5,486,782 | \$20,000     | \$0         |
| DAVIS                    | 8591 | NEWPROJECT-0022() | 225          |              | 1    | SR-225; PARK LANE AT CLARK LANE AND 1100 WEST     | RECONSTRUCT   |     |              |             |              |             |
| NEW                      |      | STP_URB_O/L       | \$0          | \$10,726     | \$0  | \$1,608,924                                       | \$1,296,948   | \$0 | \$2,916,598  | \$2,719,144 | \$0          | \$197,454   |
| CACHE                    | 6457 | S-0252(6)0        | 252          |              |      | SR-252; 1000 WEST, LOGAN, CACHE COUNTY            | BITUMINOUS PAVEMENT, WIDENING                       |     |              |             |              |             |
|                          |      | ST_APPROP         | \$10,000     | \$0          | \$0  | \$0   | \$0   | \$0 | \$10,000     | \$0         | \$10,000     | \$0         |
|                          |      | ST_GF_CHN         | \$40,000,000 | \$0          | \$0  | \$0   | \$0   | \$0 | \$40,000,000 | \$0         | \$40,000,000 | \$0         |
|                          |      | <b>Total</b>      | \$40,010,000 | \$0          | \$0  | \$0   | \$0   | \$0 | \$40,010,000 | \$0         | \$40,010,000 | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number  | Rt.         | Beg         | Len  | Project Location | Concept Description | CD          | Total   | Fed Aid     | State    | Other       |
|--------------------------|------|-----------------|-------------|-------------|--|------------------|---------------------|-------------|---|-------------|----------|-------------|
|                          |      | Fund            | Prior       | 2011        | 2012   | 2013             | 2014                |             |   |             |          |             |
| <b>Region 1 Projects</b> |      |                 |             |             |  |                  |                     |             |   |             |          |             |
| RICH                     | 5242 | STP-0357(2)     | 320         |             | Man Head Road, Rich County                               |                  |                     |             | Rehabilitation and Widening                   |             |          |             |
|                          |      | STP_RURAL       | \$2,116,569 | \$168,103   | \$0  | \$0              | \$0                 | \$0         | \$2,284,672                                   | \$2,130,000 | \$0      | \$154,672   |
| BOX EL                   | 5465 | HPP-1082(2)1    | 1082        | 1           | Forest Street Improvements, Brigham City                 |                  |                     |             | Road - Improvements (UT083)                   |             |          |             |
|                          |      | EM_HPP_1702     | \$0         | \$8,990,183 | \$0  | \$0              | \$0                 | \$0         | \$8,990,183                                   | \$7,192,147 | \$0      | \$1,798,036 |
|                          |      | EM_2008_PLH     | \$0         | \$789,758   | \$0  | \$0              | \$0                 | \$0         | \$789,758                                     | \$789,758   | \$0      | \$0         |
|                          |      | <b>Total</b>    | \$0         | \$9,779,941 | \$0  | \$0              | \$0                 | \$0         | \$9,779,941                                   | \$7,981,905 | \$0      | \$1,798,036 |
| BOX EL                   | 5467 | HPP-TI-1082(3)5 | 1082        | 5           | Bear River Migratory Bird Refuge, Box Elder County       |                  |                     |             | Access Road Improvements (UT097)              |             |          |             |
| CACHE                    | 3520 | STP-1232(1)1    | 1232        |             | 200 East; North Logan to Hyde Park EIS                   |                  |                     |             | EIS   |             |          |             |
|                          |      | STP_FLX_CMPO    | \$1,167,709 | \$0         | \$0  | \$0              | \$0                 | \$0         | \$1,167,709                                   | \$1,088,655 | \$0      | \$79,054    |
| WEBER                    | 4182 | STP-3308(1)3    | 3308        | 3           | 7 4800 South, 1900 West to 2700 West in Roy City         |                  |                     |             | Road - Widen / Intersection Improvements P.E. |             |          |             |
|                          |      | STP_URB_O/L     | \$3,536,627 | \$14,097    | \$0  | \$0              | \$0                 | \$0         | \$3,550,724                                   | \$3,310,340 | \$0      | \$240,384   |
| WEBER                    | 6564 | F-3432(2)1      | 3432        |             | 1 400 NORTH; I-15 NORTHBOUND RAMPS TO 1200 WEST          |                  |                     |             | BITUMINOUS PAVEMENT, RECONSTRUCTION           |             |          |             |
|                          |      | STP_URB_O/L     | \$6,739,702 | \$760,298   | \$0  | \$0              | \$0                 | \$0         | \$7,500,000                                   | \$6,992,250 | \$0      | \$507,750   |
| WEBER                    | 7044 | F-3462(6)4      | 3462        |             | 1 NORTH OGDEN DIVIDE SAFETY IMPROVEMENTS                 |                  |                     |             | SAFETY IMPROVEMENT PROJECT                    |             |          |             |
|                          |      | STP_RURAL       | \$120,278   | \$523,291   | \$0  | \$0              | \$0                 | \$0         | \$643,569                                     | \$600,000   | \$0      | \$43,569    |
| CACHE                    | 2887 | STP-LC05(11)    | OTHER       | 30          | 4 200 East; 1400 North Logan to Hyde Park                |                  |                     |             | Widening & New Road                           |             |          |             |
|                          |      | STP_FLX_CMPO    | \$0         | \$2,500,000 | \$0  | \$0              | \$3,000,000         | \$3,500,000 | \$9,000,000                                   | \$8,390,700 | \$0      | \$609,300   |
| RICH                     | 4198 | BRO-LC33(6)     | OTHER       |             | Over Bear River 2 Mi. East of Woodruff                   |                  |                     |             | Bridge Replacement No. 033004F                |             |          |             |
|                          |      | BR_OFF          | \$997,750   | \$0         | \$0  | \$0              | \$0                 | \$0         | \$997,750                                     | \$798,200   | \$0      | \$199,550   |
|                          |      | LOCAL_GOV'T     | \$166,750   | \$0         | \$0  | \$0              | \$0                 | \$0         | \$166,750                                     | \$0         | \$0      | \$166,750   |
|                          |      | <b>Total</b>    | \$1,164,500 | \$0         | \$0  | \$0              | \$0                 | \$0         | \$1,164,500                                   | \$798,200   | \$0      | \$366,300   |
| CACHE                    | 4375 | STP-LC05(17)    | OTHER       |             | 5 100 East;300 South to 800 South, Logan & River Heights |                  |                     |             | Widening & New Road                           |             |          |             |
|                          |      | FS_STP_CMPO     | \$2,860,580 | \$0         | \$0  | \$0              | \$0                 | \$0         | \$2,860,580                                   | \$2,860,580 | \$0      | \$0         |
|                          |      | STP_FLX_CMPO    | \$2,846,145 | \$469,487   | \$0  | \$0              | \$0                 | \$0         | \$3,315,632                                   | \$3,091,164 | \$0      | \$224,468   |
|                          |      | <b>Total</b>    | \$5,706,725 | \$469,487   | \$0  | \$0              | \$0                 | \$0         | \$6,176,212                                   | \$5,951,744 | \$0      | \$224,468   |
| CACHE                    | 4705 | STP-LC05(19)    | OTHER       |             | Cache Regional Bike Trail Signage                        |                  |                     |             | Signage                                       |             |          |             |
|                          |      | STP_FLX_CMPO    | \$50,000    | \$0         | \$0  | \$0              | \$0                 | \$0         | \$50,000                                      | \$46,615    | \$0      | \$3,385     |
| BOX EL                   | 4931 | STP-LC03(12)    | OTHER       |             | Forrest Street Upgrade                                   |                  |                     |             | Railroad Upgrade surface and install CWT      |             |          |             |
|                          |      | R/H_HAZ_ELIM    | \$311,169   | \$113,831   | \$0  | \$0              | \$0                 | \$0         | \$425,000                                     | \$396,228   | \$28,773 | \$0         |
| MORGAN                   | 4950 | BRO-LC29(7)     | OTHER       |             | Stoddard Lane over Weber River                           |                  |                     |             | Bridge Replacement #029003C                   |             |          |             |
|                          |      | BR_OFF          | \$167,397   | \$672,603   | \$0  | \$0              | \$0                 | \$0         | \$840,000                                     | \$672,001   | \$0      | \$167,999   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.         | Beg   | Len         | Project Location |      | Concept Description                         |             |             |           |             |
|--------------------------|------|----------------|-------------|---|-------------|------------------|------|---|-------------|-------------|-----------|-------------|
|                          |      | Fund           | Prior       | 2011  | 2012        | 2013             | 2014 | CD  | Total       | Fed Aid     | State     | Other       |
| <b>Region 1 Projects</b> |      |                |             |   |             |                  |      |   |             |             |           |             |
| MORGAN                   | 4954 | STP-LC29(9)    | OTHER       | Morgan Valley Drive and Old Highway 30              |             |                  |      | PE, CE & Construction ( Advance Construct)  |             |             |           |             |
|                          |      | STP_RURAL      | \$138,850   | \$0   | \$2,135,096 | \$0              | \$0  | \$0   | \$2,273,946 | \$2,120,000 | \$0       | \$153,946   |
| DAVIS                    | 5233 | STP-LC11(29)   | OTHER       | Farmington Station Park                             |             |                  |      | Road - Asphalt Pavement New Construction    |             |             |           |             |
|                          |      | STP_URB_O/L    | \$1,061,797 | \$0   | \$0         | \$0              | \$0  | \$0   | \$1,061,797 | \$1,061,797 | \$0       | \$0         |
|                          |      | LOCAL_INKIND   | \$64,488    | \$0   | \$0         | \$0              | \$0  | \$0   | \$64,488    | \$0         | \$0       | \$64,488    |
|                          |      | LOCAL_GOV      | \$12,616    | \$0   | \$0         | \$0              | \$0  | \$0   | \$12,616    | \$0         | \$0       | \$12,616    |
|                          |      | <b>Total</b>   | \$1,138,901 | \$0   | \$0         | \$0              | \$0  | \$0   | \$1,138,901 | \$1,061,797 | \$0       | \$77,104    |
| WEBER                    | 5387 | STP-LC57(13)   | OTHER       | 7500 West Railroad Crossing, Weber County           |             |                  |      | Railroad Crossing                           |             |             |           |             |
|                          |      | R/H_DEVICES    | \$520,000   | \$0   | \$0         | \$0              | \$0  | \$0   | \$520,000   | \$484,796   | \$35,204  | \$0         |
| CACHE                    | 5469 | HPP-LC05(29)   | OTHER       | 200 East Minor Arterial, Logan City                 |             |                  |      | 200 East Minor Arterial, Logan City (UT077) |             |             |           |             |
|                          |      | STP_FLX_CMPO   | \$0         | \$1,400,000   | \$0         | \$0              | \$0  | \$0   | \$1,400,000 | \$1,305,220 | \$0       | \$94,780    |
|                          |      | EM_HPP_1702    | \$730,655   | \$4,577,982   | \$0         | \$0              | \$0  | \$0   | \$5,308,637 | \$4,246,910 | \$0       | \$1,061,727 |
|                          |      | <b>Total</b>   | \$730,655   | \$5,977,982   | \$0         | \$0              | \$0  | \$0   | \$6,708,637 | \$5,552,130 | \$0       | \$1,156,507 |
| CACHE                    | 5471 | HPP-LC05(30)   | OTHER       | 3200 South Project, Nibley City Cache County        |             |                  |      | Bituminous Pavement, Roadway Reconstruction |             |             |           |             |
|                          |      | EM_HPP_1702    | \$4,273,807 | \$0   | \$0         | \$0              | \$0  | \$0   | \$4,273,807 | \$3,419,045 | \$0       | \$854,761   |
| DAVIS                    | 5475 | HPP-LC11(31)   | OTHER       | I-15 North and Commuter Rail Coordination           |             |                  |      | I-15 North and Commuter Rail Coordination   |             |             |           |             |
|                          |      | EM_2006_112    | \$0         | \$1,485,000   | \$0         | \$0              | \$0  | \$0   | \$1,485,000 | \$1,485,000 | \$0       | \$0         |
|                          |      | EM_HPP_1702    | \$540,000   | \$1,869,432   | \$0         | \$0              | \$0  | \$0   | \$2,409,432 | \$1,927,546 | \$481,886 | \$0         |
|                          |      | <b>Total</b>   | \$540,000   | \$3,354,432   | \$0         | \$0              | \$0  | \$0   | \$3,894,432 | \$3,412,546 | \$481,886 | \$0         |
| WEBER                    | 5535 | STP-LC57(14)   | OTHER       | 5000 South Washington Blvd. to 500 West             |             |                  |      | Bituminous Pavement, Roadway Reconstruction |             |             |           |             |
|                          |      | STP_URB_O/L    | \$1,850,801 | \$843,622   | \$0         | \$0              | \$0  | \$0   | \$2,694,423 | \$2,512,011 | \$0       | \$182,412   |
| CACHE                    | 6078 | F-LC05(35)     | OTHER       | 2300 SOUTH MILLVILLE, SR238 TO SR-165               |             |                  |      | ROAD IMPROVEMENTS AND WIDENING              |             |             |           |             |
|                          |      | STP_FLX_CMPO   | \$900,000   | \$0   | \$0         | \$0              | \$0  | \$0   | \$900,000   | \$839,070   | \$0       | \$60,930    |
| CACHE                    | 6068 | F-LC05(36)     | OTHER       | 100 EAST; PROVIDENCE LANE TO 800 SOUTH              |             |                  |      | Widening & New Road                         |             |             |           |             |
|                          |      | LOCAL_GOV      | \$1,349,555 | \$0   | \$0         | \$0              | \$0  | \$0   | \$1,349,555 | \$0         | \$0       | \$1,349,555 |
|                          |      | STP_SU_CMPO    | \$1,811,985 | \$0   | \$0         | \$0              | \$0  | \$0   | \$1,811,985 | \$1,689,314 | \$0       | \$122,671   |
|                          |      | <b>Total</b>   | \$3,161,540 | \$0   | \$0         | \$0              | \$0  | \$0   | \$3,161,540 | \$1,689,314 | \$0       | \$1,472,226 |
| BOX EL                   | 6070 | F-0013(33)2    | OTHER       | 1200 WEST, FOREST STREET TO 600 NORTH, BRIGHAM CITY |             |                  |      | ROAD - ASPHALT PAVEMENT RECONSTRUCTION      |             |             |           |             |
|                          |      | STP_FLX_JHC    | \$35,000    | \$0   | \$0         | \$0              | \$0  | \$0   | \$35,000    | \$32,631    | \$0       | \$2,370     |
|                          |      | STP_SU_JHC     | \$995,599   | \$42,017  | \$0         | \$0              | \$0  | \$0   | \$1,037,616 | \$967,369   | \$0       | \$70,247    |
|                          |      | <b>Total</b>   | \$1,030,599 | \$42,017  | \$0         | \$0              | \$0  | \$0   | \$1,072,616 | \$1,000,000 | \$0       | \$72,616    |
| DAVIS                    | 6072 | F-1512(5)      | OTHER       | 200 NORTH & MAIN STREET, KAYSVILLE                  |             |                  |      | INTERSECTION - IMPROVEMENTS P.E.            |             |             |           |             |
|                          |      | CMAQ_WFRC      | \$946,212   | \$216,504   | \$0         | \$0              | \$0  | \$0   | \$1,162,716 | \$1,084,000 | \$0       | \$14,657    |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number |             | Rt. Beg Len | Project Location                                 |             |      |      | Concept Description                                 |             |           |           |       |
|-------------------|------|----------------|-------------|-------------|--|-------------|------|------|---|-------------|-----------|-----------|-------|
|                   |      | Fund           |             |             | Prior  | 2011        | 2012 | 2013 | 2014  | CD          | Total     | Fed Aid   | State |
| Region 1 Projects |      |                |             |             |  |             |      |      |   |             |           |           |       |
| WEBER             | 6096 | F-LC57(17)     | OTHER       |             | PAVEMENT INVENTORY - WEBER COUNTY                |             |      |      | PAVEMENT INVENTORY                                  |             |           |           |       |
|                   |      | STP_URB_O/L    | \$0         | \$25,743    | \$0  | \$0         | \$0  | \$0  | \$25,743  | \$24,000    | \$0       | \$1,743   |       |
| WEBER             | 6084 | F-LC57(16)     | OTHER       |             | 7TH STREET ADAMS AVE. TO LIBERTY AVE, OGDEN CITY |             |      |      | PRELIMINARY ENGINEERING                             |             |           |           |       |
|                   |      | STP_URB_O/L    | \$370,260   | \$2,332,008 | \$0  | \$0         | \$0  | \$0  | \$2,702,268   | \$2,519,324 | \$0       | \$182,944 |       |
| VARIOU            | 6566 | F-R199(28)     | OTHER       | 319         | 5 PRESERVATION BACKLOG; CONCRETE PAVEMENTS       |             |      |      | CONCRETE GRIND AND SEAL, PARTIAL DEPTH REPAIRS      |             |           |           |       |
|                   |      | IM             | \$21,500    | \$6,014,700 | \$0  | \$0         | \$0  | \$0  | \$6,036,200   | \$5,684,893 | \$351,307 | \$0       |       |
| CACHE             | 6193 | SB-UT06(008)   | OTHER       |             | US-89; LOGAN CANYON SCENIC BYWAY                 |             |      |      | INVENTORY & ASSESSMENT AT GUINAVAH-MALIBU CAMPGR    |             |           |           |       |
|                   |      | BYWAYS         | \$29,196    | \$0         | \$0  | \$0         | \$0  | \$0  | \$29,196  | \$23,357    | \$5,839   | \$0       |       |
| CACHE             | 6199 | SB-UT06(011)   | OTHER       |             | US-89; LOGAN CANYON SCENIC BYWAY                 |             |      |      | TOUCH SCREEN INTERPRETIVE KIOSKS                    |             |           |           |       |
|                   |      | BYWAYS         | \$30,000    | \$0         | \$0  | \$0         | \$0  | \$0  | \$30,000  | \$24,000    | \$0       | \$6,000   |       |
| WEBER             | 6568 | F-LC57(18)     | OTHER       |             | SKYLINE DRIVE IN PLEASANT VIEW                   |             |      |      | PE & ROW  |             |           |           |       |
|                   |      | STP_URB_O/L    | \$10,000    | \$268,880   | \$364,689  | \$0         | \$0  | \$0  | \$643,569   | \$599,999   | \$0       | \$43,570  |       |
| WEBER             | 6570 | F-LC57(19)     | OTHER       |             | OLD POST ROAD                                    |             |      |      | BITUMINOUS PAVEMENT RECONSTRUCTION                  |             |           |           |       |
|                   |      | STP_URB_O/L    | \$10,726    | \$0         | \$536,308  | \$3,851,604 | \$0  | \$0  | \$4,398,638   | \$4,100,850 | \$0       | \$297,788 |       |
| CACHE             | 6397 | CPG-0400(005)  | OTHER       |             | CMPO - CACHE LOGAN, UTAH AREA                    |             |      |      | FY 08 MPO UPWP FUNDS FOR CONSOLIDATED PLANNING GR   |             |           |           |       |
|                   |      | PL_CMPO        | \$74,136    | \$257,552   | \$0  | \$0         | \$0  | \$0  | \$331,688   | \$309,233   | \$22,455  | \$0       |       |
|                   |      | FA_MISC        | \$32,839    | \$0         | \$0  | \$0         | \$0  | \$0  | \$32,839  | \$32,839    | \$0       | \$0       |       |
|                   |      | Total          | \$106,976   | \$257,552   | \$0  | \$0         | \$0  | \$0  | \$364,527   | \$342,072   | \$22,455  | \$0       |       |
| BOX EL            | 7146 | JHC-003()      | OTHER       |             | STONE ROAD, SNOWVILLE                            |             |      |      | Roadway Reconstruction                              |             |           |           |       |
|                   |      | STP_RURAL      | \$0         | \$0         | \$0  | \$1,608,924 | \$0  | \$0  | \$1,608,924   | \$1,500,000 | \$108,924 | \$0       |       |
| DAVIS             | 7158 | JHC-005()      | OTHER       |             | ANTELOPE ISLAND STATE PARK ACCESS                |             |      |      | ROADWAY IMPOVEMENTS                                 |             |           |           |       |
|                   |      | LOCAL_GOV      | \$0         | \$0         | \$500,000  | \$0         | \$0  | \$0  | \$500,000   | \$0         | \$0       | \$500,000 |       |
|                   |      | ST_PK_ACCESS   | \$0         | \$0         | \$500,000  | \$0         | \$0  | \$0  | \$500,000   | \$0         | \$500,000 | \$0       |       |
|                   |      | Total          | \$0         | \$0         | \$1,000,000                                      | \$0         | \$0  | \$0  | \$1,000,000   | \$0         | \$500,000 | \$500,000 |       |
| DAVIS             | 7196 | F-LC57(20)     | OTHER       |             | 1 800 NORTH; 1000 WEST TO 1500 WEST              |             |      |      | INTERSECTION IMPROVEMENTS & ROADWAY RECONSTRUCTI    |             |           |           |       |
|                   |      | STP_URB_O/L    | \$1,000,665 | \$0         | \$1,555,293                                      | \$2,444,578 | \$0  | \$0  | \$5,000,536   | \$4,662,000 | \$0       | \$338,536 |       |
| CACHE             | 7221 | CPG-0400(006)  | OTHER       |             | CMPO - CACHE LOGAN                               |             |      |      | FY 09 UPWP FUNDS FOR CONSOLIDATED PLANNING GRANT (I |             |           |           |       |
|                   |      | PL_CMPO        | \$184,025   | \$3,042     | \$0  | \$0         | \$0  | \$0  | \$187,067   | \$174,403   | \$0       | \$12,664  |       |
|                   |      | FTASEC_5303    | \$43,358    | \$1         | \$0  | \$0         | \$0  | \$0  | \$43,359  | \$34,687    | \$0       | \$8,672   |       |
|                   |      | Total          | \$227,383   | \$3,043     | \$0  | \$0         | \$0  | \$0  | \$230,426   | \$209,090   | \$0       | \$21,336  |       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number   | Rt. Beg Len | Project Location                                  |      |           |             | Concept Description                             |             |             |           |             |
|-------------------|------|------------------|-------------|---|------|-----------|-------------|---|-------------|-------------|-----------|-------------|
|                   |      | Fund             | Prior       | 2011  | 2012 | 2013      | 2014        | CD  | Total       | Fed Aid     | State     | Other       |
| Region 1 Projects |      |                  |             |   |      |           |             |   |             |             |           |             |
| DAVIS             | 7318 | S-R199(50)       | OTHER       | West Davis Corridor                               |      |           |             | CORRIDOR PRESERVATION                           |             |             |           |             |
|                   |      | L_CORR_MATCH     | \$2,741,092 | \$0   | \$0  | \$0       | \$0         | \$0   | \$2,741,092 | \$0         | \$0       | \$2,741,092 |
|                   |      | L_CORR_DAVIS     | \$4,085,455 | \$0   | \$0  | \$0       | \$0         | \$0   | \$4,085,455 | \$0         | \$0       | \$4,085,455 |
|                   |      | Total            | \$6,826,547 | \$0   | \$0  | \$0       | \$0         | \$0   | \$6,826,547 | \$0         | \$0       | \$6,826,547 |
| CACHE             | 7431 | F-R199(54)       | OTHER       | LOGAN RIVER BRIDGE                                |      |           |             | CONSTRUCT NEW BRIDGE                            |             |             |           |             |
|                   |      | L_BETTERMENT     | \$43,000    | \$0   | \$0  | \$0       | \$0         | \$0   | \$43,000    | \$0         | \$0       | \$43,000    |
|                   |      | STP_FLX_CMPO     | \$1,440,057 | \$526   | \$0  | \$0       | \$0         | \$0   | \$1,440,583 | \$1,343,055 | \$0       | \$97,527    |
|                   |      | Total            | \$1,483,057 | \$526   | \$0  | \$0       | \$0         | \$0   | \$1,483,583 | \$1,343,055 | \$0       | \$140,527   |
| WEBER             | 7641 | F-R199(58)       | OTHER       | US-89; I-84 TO HARRISON BOULEVARD                 |      |           |             | US-89 FIBER-OPTIC CONNECTION                    |             |             |           |             |
|                   |      | FS_STP_ST        | \$252,000   | \$0   | \$0  | \$0       | \$0         | \$0   | \$252,000   | \$252,000   | \$0       | \$0         |
| MORGAN            | 8129 | F-R199(64)       | OTHER       | 1 700 EAST; 300 NORTH TO 650 NORTH, MORGAN CITY   |      |           |             | ROAD RECONSTRUCTION & WIDENING                  |             |             |           |             |
|                   |      | STP_RURAL        | \$0         | \$0   | \$0  | \$0       | \$2,145,232 | \$0   | \$2,145,232 | \$2,000,000 | \$145,232 | \$0         |
| BOX EL            | 8131 | F-R199(65)       | OTHER       | 4 IOWA STRING ROAD; SR-68 TO 6800 NORTH           |      |           |             | ASPHALT OVERLAY                                 |             |             |           |             |
|                   |      | STP_RURAL        | \$0         | \$0   | \$0  | \$0       | \$2,145,232 | \$0   | \$2,145,232 | \$2,000,000 | \$145,232 | \$0         |
| WEBER             | 8133 | F-R199(66)       | OTHER       | 7900 EAST BRIDGE, OGDEN VALLEY                    |      |           |             | REPLACE STRUCTURE                               |             |             |           |             |
|                   |      | BR_OFF           | \$0         | \$0   | \$0  | \$600,000 | \$0         | \$0   | \$600,000   | \$480,000   | \$120,000 | \$0         |
| CACHE             | 7896 | CPG-0400(007)    | OTHER       | FY 2010 CPG FOR CACHE MPO UPWP                    |      |           |             | CONSOLIDATED PLANNING GRANT - CACHE VALLEY AREA |             |             |           |             |
|                   |      | PL_CMPO          | \$190,919   | \$2,279   | \$0  | \$0       | \$0         | \$0   | \$193,198   | \$180,119   | \$13,080  | \$0         |
|                   |      | FTASEC_5303      | \$0         | \$40,752  | \$0  | \$0       | \$0         | \$0   | \$40,752    | \$32,602    | \$8,150   | \$0         |
|                   |      | Total            | \$190,919   | \$43,031  | \$0  | \$0       | \$0         | \$0   | \$233,950   | \$212,720   | \$21,230  | \$0         |
| WEBER             | 8135 | F-R199(67)       | OTHER       | 1 800 NORTH (PHASE II); 1500 WEST TO 2000 WEST    |      |           |             | ROADWAY RECONSTRUCTION AND WIDENING             |             |             |           |             |
|                   |      | STP_URB_O/L      | \$0         | \$0   | \$0  | \$0       | \$2,681,540 | \$0   | \$2,681,540 | \$2,500,000 | \$0       | \$181,540   |
| DAVIS             | 8137 | F-R199(68)       | OTHER       | 1 400 NORTH; 800 WEST TO 1100 WEST                |      |           |             | RECONSTRUCT                                     |             |             |           |             |
|                   |      | STP_URB_O/L      | \$0         | \$10,726  | \$0  | \$0       | \$268,154   | \$1,832,900                                     | \$2,111,780 | \$1,968,812 | \$0       | \$142,968   |
| DAVIS             | 8139 | F-R199(69)       | OTHER       | 1 300 WEST & MAIN STREET INTERSECTION             |      |           |             | INTERSECTION IMPROVEMENT & SIGNAL INSTALLATION  |             |             |           |             |
|                   |      | STP_URB_O/L      | \$0         | \$10,726  | \$0  | \$0       | \$630,698   | \$0   | \$641,424   | \$598,000   | \$0       | \$43,424    |
| WEBER             | 8141 | F-R199(70)       | OTHER       | 1 40TH STREET; WASHINGTON BLVD TO GRAMERCY AVENUE |      |           |             | RECONSTRUCT AND WIDEN                           |             |             |           |             |
|                   |      | STP_URB_O/L      | \$0         | \$10,726  | \$0  | \$0       | \$536,308   | \$4,816,046                                     | \$5,363,080 | \$4,999,999 | \$0       | \$363,081   |
| DAVIS             | 8143 | F-R199(71)       | OTHER       | 1 1500 SOUTH & REDWOOD RD INTERSECTION            |      |           |             | INTERSECTION IMPROVEMENTS & SIGNAL INSTALLATION |             |             |           |             |
|                   |      | STP_URB_O/L      | \$0         | \$10,726  | \$0  | \$536,308 | \$733,669   | \$0   | \$1,280,703 | \$1,193,999 | \$0       | \$86,704    |
| WEBER             | 8559 | NEWPROJECT-006() | OTHER       | 1 ADAMS AVENUE; CITY LIMITS TO US-89              |      |           |             | RECONSTRUCTION                                  |             |             |           |             |
| NEW               |      | STP_URB_O/L      | \$0         | \$10,726  | \$0  | \$0       | \$268,154   | \$4,355,894                                     | \$4,634,774 | \$4,321,000 | \$0       | \$313,774   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number   | Rt. Beg Len | Project Location   |  |             |           | Concept Description                            |                                     |             |           |           |  |
|-------------------|------|--|-------------|--|--|-------------|-----------|--|-------------------------------------|-------------|-----------|-----------|--|
|                   |      | Fund   | Prior       | 2011   | 2012   | 2013        | 2014      | CD   | Total                               | Fed Aid     | State     | Other     |  |
| Region 1 Projects |      |  |             |  |  |             |           |  |                                     |             |           |           |  |
| DAVIS<br>NEW      | 8551 | NEWPROJECT-001()<br>STP_URB_O/L                        | OTHER       | 1  | 200 NORTH; 900 WEST TO FLINT STREET  |             |           |  | RECONSTRUCT                         |             |           |           |  |
|                   |      |  | \$0         | \$10,726   | \$0  | \$0         | \$268,154 | \$2,646,144                                    | \$2,925,024                         | \$2,727,000 | \$0       | \$198,024 |  |
| DAVIS<br>NEW      | 8569 | NEWPROJECT-0011()<br>STP_URB_O/L                       | OTHER       | 1  | LAYTON CANEL BOX; 3500 WEST  |             |           |  | RECONSTRUCT/WIDEN                   |             |           |           |  |
|                   |      |  | \$0         | \$235,707  | \$0  | \$0         | \$0       | \$0  | \$235,707                           | \$219,750   | \$0       | \$15,957  |  |
| WEBER<br>NEW      | 8612 | NEWPROJECT-0031()<br>STP_RURAL                         | OTHER       | 1  | 1ST STREET, HUNTSVILLE   |             |           |  | Bituminous Pavement, Rehabilitation |             |           |           |  |
|                   |      |  | \$0         | \$0  | \$0  | \$0         | \$0       | \$321,000                                      | \$321,000                           | \$299,268   | \$0       | \$21,732  |  |
| BOX EL<br>NEW     | 8618 | NEWPROJECT-0034()<br>BR_OFF                            | OTHER       | 1  | MALAD RIVER BRIDGE   |             |           |  | Bridge Rehabilitation               |             |           |           |  |
|                   |      |  | \$0         | \$0  | \$0  | \$1,375,000 | \$0       | \$0  | \$1,375,000                         | \$1,100,000 | \$0       | \$275,000 |  |
| DAVIS             | 5144 | STP-LC11(26)<br>LOCAL_GOV<br>STP_ENH_EAC               | TRAIL       | Canal Trail Phase 2 - Clearfield City                      |  |             |           | Enhancement Pedestrian Path                    |                                     |             |           |           |  |
|                   |      |  | \$90,669    | \$0  | \$0  | \$0         | \$0       | \$0  | \$90,669                            | \$0         | \$0       | \$90,669  |  |
|                   |      |  | \$427,500   | \$0  | \$0  | \$0         | \$0       | \$0  | \$427,500                           | \$342,000   | \$0       | \$85,500  |  |
|                   |      | Total  | \$518,169   | \$0  | \$0  | \$0         | \$0       | \$0  | \$518,169                           | \$342,000   | \$0       | \$176,169 |  |
| DAVIS             | 5145 | STP-LC11(27)<br>LOCAL_GOV<br>STP_ENH_EAC<br>ST_CONT_R1 | TRAIL       | Historical Emigrant Trail; Syracuse City                   |  |             |           | Enhancement - Trail New Construction Underpass |                                     |             |           |           |  |
|                   |      |  | \$485,000   | \$0  | \$0  | \$0         | \$0       | \$0  | \$485,000                           | \$0         | \$0       | \$485,000 |  |
|                   |      |  | \$1,000,000 | \$0  | \$0  | \$0         | \$0       | \$0  | \$1,000,000                         | \$800,000   | \$0       | \$200,000 |  |
|                   |      |  | \$100,000   | \$0  | \$0  | \$0         | \$0       | \$0  | \$100,000                           | \$0         | \$100,000 | \$0       |  |
|                   |      | Total  | \$1,585,000 | \$0  | \$0  | \$0         | \$0       | \$0  | \$1,585,000                         | \$800,000   | \$100,000 | \$685,000 |  |
| RICH              | 5146 | STP-LC33(7)<br>STP_ENH_EAC                             | TRAIL       | Bear Lake South Shore Bike / Ped Path                      |  |             |           | Enhancement - Bike / Pedestrian Path           |                                     |             |           |           |  |
|                   |      |  | \$620,000   | \$0  | \$0  | \$0         | \$0       | \$0  | \$620,000                           | \$496,000   | \$0       | \$124,000 |  |
| WEBER             | 5148 | STP-LC57(11)<br>STP_ENH_EAC                            | TRAIL       | Emerald Necklace Bike / Ped Phase 2 Section A; North Ogden |  |             |           | Enhancement - Bike / Pedestrain Path           |                                     |             |           |           |  |
|                   |      |  | \$187,500   | \$0  | \$0  | \$0         | \$0       | \$0  | \$187,500                           | \$150,000   | \$0       | \$37,500  |  |
| DAVIS             | 7376 | F-LC11(38)<br>EM_HPP_1702                              | TRAIL       | 1  | D&RG TRAIL; 400 NORTH TO LEGACY PARKWAY IN WEST BOUI DENVER & RIO GRANDE TRAIL |             |           |  |                                     |             |           |           |  |
|                   |      |  | \$400,000   | \$1  | \$0  | \$0         | \$0       | \$0  | \$400,001                           | \$320,001   | \$0       | \$80,000  |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number   | Rt.           | Beg           | Len  | Project Location  | Concept Description  |             |               |              |               |             |  |
|--------------------------|------|------------------|---------------|---------------|------|---|--|-------------|---------------|--------------|---------------|-------------|--|
|                          |      | Fund             | Prior         | 2011          | 2012 | 2013  | 2014   | CD          | Total         | Fed Aid      | State         | Other       |  |
| <b>Region 2 Projects</b> |      |                  |               |               |      |   |  |             |               |              |               |             |  |
| SALT L                   | 1560 | *NH-15-7(200)296 | 15            | 345           | 12   | I-15 CORRIDOR; 10800 SOUTH TO 600 NORTH                   | DESIGN BUILD CONTRACT (AC CONVERSION)                        |             |               |              |               |             |  |
|                          | IM   |                  | \$0           | \$14,746,480  | \$0  | \$0   | \$0  | \$0         | \$14,746,480  | \$13,888,235 | \$858,245     | \$0         |  |
| SALT L                   | 2421 | SP-15-7(156)293  | 15            | 293           | 1    | 11400 South; State St. to Bangerter; New I-15 Interchange | Widen/Construct to Five Lane Road; State Street to Bangerter |             |               |              |               |             |  |
|                          |      | ST_GF_CHN        | \$43,325,000  | \$101,175,000 | \$0  | \$0   | \$0  | \$0         | \$144,500,000 | \$0          | \$144,500,000 | \$0         |  |
|                          |      | ST_CHF           | \$91,770,000  | \$0           | \$0  | \$0   | \$0  | \$0         | \$91,770,000  | \$0          | \$91,770,000  | \$0         |  |
|                          |      | L_BETTERMENT     | \$9,548,608   | \$0           | \$0  | \$0   | \$0  | \$0         | \$9,548,608   | \$0          | \$0           | \$9,548,608 |  |
|                          |      | <b>Total</b>     | \$144,643,608 | \$101,175,000 | \$0  | \$0   | \$0  | \$0         | \$245,818,608 | \$0          | \$236,270,000 | \$9,548,608 |  |
| SALT L                   | 5524 | SP-15-7(243)269A | 15            | 269           | 38   | I-15; From Salt Lake County Through Utah County           | I-15: Express Lanes; Restriping and Signing                  |             |               |              |               |             |  |
|                          |      | ST_CONST         | \$2,276,514   | \$0           | \$0  | \$0   | \$0  | \$0         | \$2,276,514   | \$0          | \$2,276,514   | \$0         |  |
| SALT L                   | 6989 | F-I15-7(271)298  | 15            | 295           | 2    | I-15; Aux Lanes, 10000 to 7200 So. & 90th So. Ramp        | Add Aux. Lanes; 10000 So to 7200 So & 90th So. NB On-Ramp    |             |               |              |               |             |  |
|                          |      | ST_GF_HCP        | \$20,000      | \$0           | \$0  | \$0   | \$0  | \$0         | \$20,000      | \$0          | \$20,000      | \$0         |  |
|                          |      | L_BETTERMENT     | \$370,000     | \$0           | \$0  | \$0   | \$0  | \$0         | \$370,000     | \$0          | \$0           | \$370,000   |  |
|                          |      | FS_STP_SL        | \$1,609,000   | \$0           | \$0  | \$0   | \$0  | \$0         | \$1,609,000   | \$1,500,071  | \$108,929     | \$0         |  |
|                          |      | FS_STP_ST        | \$10,600,000  | \$1,500,000   | \$0  | \$0   | \$0  | \$0         | \$12,100,000  | \$12,100,000 | \$0           | \$0         |  |
|                          |      | ST_APPROP        | \$10,000      | \$0           | \$0  | \$0   | \$0  | \$0         | \$10,000      | \$0          | \$10,000      | \$0         |  |
|                          |      | <b>Total</b>     | \$12,609,000  | \$1,500,000   | \$0  | \$0   | \$0  | \$0         | \$14,109,000  | \$13,600,071 | \$138,929     | \$370,000   |  |
| SALT L                   | 6583 | F-I15-7(267)298  | 15            | 298           | 1    | I-15; 9000 SOUTH NORTHBOUND ON-RAMP                       | ROAD-WIDEN TO ACCOMMODATE AN ADDITIONAL LANE                 |             |               |              |               |             |  |
| SALT L                   | 6500 | F-I15-7(265)269  | 15            | 269           | 38   | I-15; HIGH OCCUPANCY TOLL (HOT) LANE                      | ELECTRONIC TOLL IMPLEMENTATION                               |             |               |              |               |             |  |
|                          |      | ST_EXPRESS       | \$1,000,000   | \$0           | \$0  | \$0   | \$0  | \$0         | \$1,000,000   | \$0          | \$1,000,000   | \$0         |  |
|                          |      | ST_CONST         | \$444,542     | \$0           | \$0  | \$0   | \$0  | \$0         | \$444,542     | \$0          | \$444,542     | \$0         |  |
|                          |      | EQ_BONUS(MG)     | \$13,555,171  | \$1,370,829   | \$0  | \$0   | \$0  | \$0         | \$14,926,000  | \$13,915,510 | \$1,010,490   | \$0         |  |
|                          |      | <b>Total</b>     | \$14,999,712  | \$1,370,829   | \$0  | \$0   | \$0  | \$0         | \$16,370,542  | \$13,915,510 | \$2,455,032   | \$0         |  |
| SALT L                   | 6388 | S-R299(53)       | 15            | 293           | 2    | I-15; 90th TO 106th South & I-215 SB Collector            | AUX. LANE & RAMP IMPROVEMENTS                                |             |               |              |               |             |  |
|                          |      | ST_GF_HCP        | \$11,850,000  | \$0           | \$0  | \$0   | \$0  | \$0         | \$11,850,000  | \$0          | \$11,850,000  | \$0         |  |
| SALT L                   | 6719 | CD-008()         | 15            | 286           | 27   | I-15 RESTRIPPING AND WARRANTY                             | RESTRIPE I-15 IN SALT LAKE COUNTY AND WARRANTY WORK          |             |               |              |               |             |  |
|                          | IM   |                  | \$0           | \$0           | \$0  | \$0   | \$0  | \$3,500,000 | \$3,500,000   | \$3,296,300  | \$203,700     | \$0         |  |
| SALT L                   | 7073 | S-I15-7(213)320  | 15            | 311           | 4    | I-15; WIDENING, 500 NORTH TO I-215                        | I-15 WIDENING/ BRIDGE REPLACEMENT                            |             |               |              |               |             |  |
|                          |      | ST_CONT_R1       | \$25,000      | \$0           | \$0  | \$0   | \$0  | \$0         | \$25,000      | \$0          | \$25,000      | \$0         |  |
|                          |      | ST_GF_HCP        | \$39,550,000  | \$0           | \$0  | \$0   | \$0  | \$0         | \$39,550,000  | \$0          | \$39,550,000  | \$0         |  |
|                          |      | ST_GF_TIF        | \$55,000,000  | \$0           | \$0  | \$0   | \$0  | \$0         | \$55,000,000  | \$0          | \$55,000,000  | \$0         |  |
|                          |      | ST_CHF_TIF       | \$35,000,000  | \$0           | \$0  | \$0   | \$0  | \$0         | \$35,000,000  | \$0          | \$35,000,000  | \$0         |  |
|                          |      | ST_CONST         | \$51,502      | \$0           | \$0  | \$0   | \$0  | \$0         | \$51,502      | \$0          | \$51,502      | \$0         |  |
|                          |      | ST_CONT_R2       | \$20,000      | \$0           | \$0  | \$0   | \$0  | \$0         | \$20,000      | \$0          | \$20,000      | \$0         |  |
|                          |      | ST_GF_CHN        | \$5,500,000   | \$0           | \$0  | \$0   | \$0  | \$0         | \$5,500,000   | \$0          | \$5,500,000   | \$0         |  |
|                          |      | ST_APPROP        | \$27,250      | \$0           | \$0  | \$0   | \$0  | \$0         | \$27,250      | \$0          | \$27,250      | \$0         |  |
|                          |      | <b>Total</b>     | \$135,173,752 | \$0           | \$0  | \$0   | \$0  | \$0         | \$135,173,752 | \$0          | \$135,173,752 | \$0         |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number   | Rt.           | Beg          | Len         | Project Location  | Concept Description                           | CD  | Total         | Fed Aid      | State         | Other        |
|--------------------------|------|------------------|---------------|--------------|-------------|---|---|-----|---------------|--------------|---------------|--------------|
|                          |      | Fund             | Prior         | 2011         | 2012        | 2013  | 2014  |     |               |              |               |              |
| <b>Region 2 Projects</b> |      |                  |               |              |             |   |   |     |               |              |               |              |
| SALT L                   | 7206 | F-15-7(273)105   | 15            | 305          | 1           | I-15; 9000 SOUTH - SOUTHBOUND OFF-RAMP  | WIDEN, OPERATIONS, SIGNALS & ATMS             |     |               |              |               |              |
| SUMMIT                   | 6585 | F-0032(32)12     | 32            | 12           | 9           | SR-32 FROM KAMAS TO PEOA  | Bituminous Pavement, Rehabilitation           |     |               |              |               |              |
|                          |      | STP_FLX_ST       | \$25,000      | \$9,475,000  | \$0         | \$0   | \$0   | \$0 | \$9,500,000   | \$8,856,850  | \$643,150     | \$0          |
| SALT L                   | 4216 | STP-0048(18)8    | 48            |              | 1           | SR-48; 4800 West to 2700 West   | Road Reconstruction and Utility Installations |     |               |              |               |              |
|                          |      | CMAQ_WFRC        | \$0           | \$269,000    | \$0         | \$0   | \$0   | \$0 | \$269,000     | \$250,789    | \$18,211      | \$0          |
|                          |      | STP_FLX_ST       | \$8,742,134   | \$0          | \$0         | \$0   | \$0   | \$0 | \$8,742,134   | \$8,150,292  | \$591,842     | \$0          |
|                          |      | L_BETTERMENT     | \$10,059,463  | \$0          | \$0         | \$0   | \$0   | \$0 | \$10,059,463  | \$0          | \$0           | \$10,059,463 |
|                          |      | STP_URB_SL       | \$4,504,987   | \$0          | \$0         | \$0   | \$0   | \$0 | \$4,504,987   | \$4,199,999  | \$304,988     | \$0          |
|                          |      | EQ_BONUS(MG)     | \$157,866     | \$1          | \$0         | \$0   | \$0   | \$0 | \$157,867     | \$147,179    | \$10,688      | \$0          |
|                          |      | <b>Total</b>     | \$23,464,450  | \$269,001    | \$0         | \$0   | \$0   | \$0 | \$23,733,451  | \$12,748,259 | \$925,729     | \$10,059,463 |
| SALT L                   | 6587 | F-0048(22)8      | 48            | 8            |             | SR-48; 7800 SOUTH & AIRPORT ROAD  | INTERSECTION & ROADWAY CAPACITY IMPROVEMENTS  |     |               |              |               |              |
|                          |      | STP_URB_SL       | \$0           | \$10,726     | \$1,167,006 | \$0   | \$0   | \$0 | \$1,177,732   | \$1,098,000  | \$0           | \$79,732     |
| SALT L                   | 7058 | F-0048(24)6      | 48            | 6            | 1           | SR-48; MP 6.6 TO MP 7.2   | RAILROAD IMPROVEMENTS & WIDENING              |     |               |              |               |              |
|                          |      | R/H_HAZ_ELIM     | \$267,681     | \$205        | \$0         | \$0   | \$0   | \$0 | \$267,886     | \$249,751    | \$18,135      | \$0          |
|                          |      | R/H_DEVICES      | \$282,052     | \$1          | \$0         | \$0   | \$0   | \$0 | \$282,053     | \$262,959    | \$19,094      | \$0          |
|                          |      | STP_FLX_ST       | \$454,411     | \$545,589    | \$0         | \$0   | \$0   | \$0 | \$1,000,000   | \$932,300    | \$67,700      | \$0          |
|                          |      | <b>Total</b>     | \$1,004,144   | \$545,795    | \$0         | \$0   | \$0   | \$0 | \$1,549,939   | \$1,445,010  | \$104,929     | \$0          |
| SALT L                   | 3523 | MP-STP-0182(2)0E | 66            |              | 25          | Mountain View Corridor (MVC); I-80 to Utah County                                     | Environmental                                 |     |               |              |               |              |
|                          |      | EQ_BONUS(MG)     | \$2,700,000   | \$0          | \$0         | \$0   | \$0   | \$0 | \$2,700,000   | \$2,700,000  | \$0           | \$0          |
|                          |      | ST_QTR_QTR       | \$3,849,757   | \$0          | \$0         | \$0   | \$0   | \$0 | \$3,849,757   | \$0          | \$3,849,757   | \$0          |
|                          |      | ST_GF_CHN        | \$6,000,000   | \$0          | \$0         | \$0   | \$0   | \$0 | \$6,000,000   | \$0          | \$6,000,000   | \$0          |
|                          |      | STP_URB_P/O      | \$1,000,000   | \$0          | \$0         | \$0   | \$0   | \$0 | \$1,000,000   | \$1,000,000  | \$0           | \$0          |
|                          |      | ST_CONST         | \$3,950,243   | \$0          | \$0         | \$0   | \$0   | \$0 | \$3,950,243   | \$0          | \$3,950,243   | \$0          |
|                          |      | STP_URB_SL       | \$3,500,000   | \$0          | \$0         | \$0   | \$0   | \$0 | \$3,500,000   | \$3,500,000  | \$0           | \$0          |
|                          |      | <b>Total</b>     | \$21,000,000  | \$0          | \$0         | \$0   | \$0   | \$0 | \$21,000,000  | \$7,200,000  | \$13,800,000  | \$0          |
| SALT L                   | 7703 | MP-0182(6)       | 66            |              | 1           | MVC; Salt Lake County PM  | NEW CONSTRUCTION                              |     |               |              |               |              |
|                          |      | ST_CHF_TIF       | \$175,900,000 | \$0          | \$0         | \$0   | \$0   | \$0 | \$175,900,000 | \$0          | \$175,900,000 | \$0          |
|                          |      | ST_GF_CHN        | \$50,700,000  | \$85,000,000 | \$0         | \$0   | \$0   | \$0 | \$135,700,000 | \$0          | \$135,700,000 | \$0          |
|                          |      | ST_BONDS_MVC     | \$55,800,000  | \$0          | \$0         | \$0   | \$0   | \$0 | \$55,800,000  | \$0          | \$55,800,000  | \$0          |
|                          |      | <b>Total</b>     | \$282,400,000 | \$85,000,000 | \$0         | \$0   | \$0   | \$0 | \$367,400,000 | \$0          | \$367,400,000 | \$0          |
| SALT L                   | 7704 | S-0085(1)0       | 66            |              | 1           | MVC; UTILITIES TRANSMISSION LOCATION (SR-201TO 4700 SOL UTILITY TRANSMISSION LOCATION |   |     |               |              |               |              |
|                          |      | ST_GF_CHN        | \$10,000,000  | \$0          | \$0         | \$0   | \$0   | \$0 | \$10,000,000  | \$0          | \$10,000,000  | \$0          |
|                          |      | ST_CHF_TIF       | \$20,000,000  | \$0          | \$0         | \$0   | \$0   | \$0 | \$20,000,000  | \$0          | \$20,000,000  | \$0          |
|                          |      | <b>Total</b>     | \$30,000,000  | \$0          | \$0         | \$0   | \$0   | \$0 | \$30,000,000  | \$0          | \$30,000,000  | \$0          |
| SALT L                   | 8201 | S-0182(8)0       | 66            |              | 1           | MVC; SLCO EARLY CONSTRUCTION  | EARLY CONSTRUCTION                            |     |               |              |               |              |
|                          |      | ST_CHF_TIF       | \$5,000,000   | \$0          | \$0         | \$0   | \$0   | \$0 | \$5,000,000   | \$0          | \$5,000,000   | \$0          |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN         | Project Number        | Rt.                  | Beg        | Len                | Project Location   | Concept Description                                     | CD         | Total      | Fed Aid     | State                | Other               |
|--------------------------|-------------|-----------------------|----------------------|------------|--------------------|--|---|------------|------------|-------------|----------------------|---------------------|
|                          |             | Fund                  | Prior                |            |                    | 2011   | 2012  | 2013       | 2014       |             |                      |                     |
| <b>Region 2 Projects</b> |             |                       |                      |            |                    |  |   |            |            |             |                      |                     |
| <b>SALT L</b>            | <b>8202</b> | <b>S-0182(9)0</b>     | <b>66</b>            |            |                    | <b>1 MVC; Redwood Road to 5400 South (1-3)</b>               | <b>NEW CONSTRUCTION</b>                                 |            |            |             |                      |                     |
|                          |             | ST_CHF_TIF            | \$140,000,000        |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$140,000,000        | \$0                 |
| <b>SALT L</b>            | <b>3440</b> | <b>STP-0068(15)55</b> | <b>68</b>            | <b>55</b>  |                    | <b>2 REDWOOD ROAD, 2320 S. TO 3500 S.</b>                    | <b>ROAD - Roadway Recon-Contractor Assisted Design</b>  |            |            |             |                      |                     |
|                          |             | EQ_BONUS(MG)          | \$4,480,284          |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$4,480,284          | \$4,176,969         |
|                          |             | STP_FLX_ST            | \$9,818,964          |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$9,818,964          | \$9,154,220         |
|                          |             | ST_CHF                | \$250,000            |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$250,000            | \$0                 |
|                          |             | <b>Total</b>          | <b>\$14,549,248</b>  |            |                    | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$14,549,248</b>  | <b>\$13,331,189</b> |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$1,218,059</b>   | <b>\$0</b>          |
| <b>SALT L</b>            | <b>5262</b> | <b>CM-0068(38)52</b>  | <b>68</b>            | <b>52</b>  |                    | <b>SR-68; Redwood Rd 4700 S., &amp; 5400 S. Taylorsville</b> | <b>Intersection Improvements</b>                        |            |            |             |                      |                     |
|                          |             | ST_SIGNALS            | \$290,000            |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$290,000            | \$0                 |
|                          |             | ST_CONST              | \$72,000             |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$72,000             | \$0                 |
|                          |             | ST_GF_HCP             | \$250,000            |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$250,000            | \$0                 |
|                          |             | CMAQ_WFRC             | \$5,386,500          |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$5,386,500          | \$5,021,834         |
|                          |             | <b>Total</b>          | <b>\$5,998,500</b>   |            |                    | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$5,998,500</b>   | <b>\$5,021,834</b>  |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$976,666</b>     | <b>\$0</b>          |
| <b>UTAH</b>              | <b>5748</b> | <b>F-0068(45)33</b>   | <b>68</b>            | <b>36</b>  |                    | <b>5 SR-68; Bangerter Highway through Saratoga Springs</b>   | <b>Roadway Widening</b>                                 |            |            |             |                      |                     |
|                          |             | ST_GF_CHN             | \$24,500,000         |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$24,500,000         | \$0                 |
|                          |             | EM_HPP_1702           | \$8,435,004          |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$8,435,004          | \$6,748,003         |
|                          |             | ST_GF_TIF             | \$68,480,000         |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$68,480,000         | \$0                 |
|                          |             | EM_TI_1934            | \$1,943,876          |            |                    | \$2  | \$0   | \$0        | \$0        | \$0         | \$1,943,878          | \$1,812,277         |
|                          |             | STP_FLX_ST            | \$3,670              |            |                    | \$0  | \$0   | \$0        | \$0        | \$0         | \$3,670              | \$3,422             |
|                          |             | <b>Total</b>          | <b>\$103,362,550</b> |            |                    | <b>\$2</b>   | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$103,362,552</b> | <b>\$8,563,702</b>  |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$94,798,850</b>  | <b>\$0</b>          |
| <b>SALT L</b>            | <b>6721</b> | <b>F-0089(189)56</b>  | <b>68</b>            | <b>56</b>  |                    | <b>2 US-89; STATE STREET; NORTH TEMPLE TO 9000 SOUTH</b>     | <b>INSTALL RAISED CONCRETE ISLANDS</b>                  |            |            |             |                      |                     |
|                          |             | NHS                   | \$0                  |            |                    | \$0  | \$0   | \$0        | \$0        | \$2,000,000 | \$2,000,000          | \$1,864,600         |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$135,400</b>     | <b>\$0</b>          |
| <b>SALT L</b>            | <b>6589</b> | <b>F-0068(49)1</b>    | <b>68</b>            | <b>1</b>   |                    | <b>SR-68; 6200 SOUTH / REDWOOD ROAD / I-215</b>              | <b>INTERSECTION &amp; ROADWAY CAPACITY IMPROVEMENTS</b> |            |            |             |                      |                     |
|                          |             | ST_GF_HCP             | \$633,980            |            | \$1,866,020        | \$0  | \$0   | \$0        | \$0        | \$0         | \$2,500,000          | \$0                 |
|                          |             | ST_GF_HB242           | \$3,600,000          |            | \$0                | \$0  | \$0   | \$0        | \$0        | \$0         | \$3,600,000          | \$0                 |
|                          |             | FS_STP_SL             | \$11,090,230         |            | \$0                | \$0  | \$0   | \$0        | \$0        | \$0         | \$11,090,230         | \$11,090,230        |
|                          |             | <b>Total</b>          | <b>\$15,324,210</b>  |            | <b>\$1,866,020</b> | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$17,190,230</b>  | <b>\$11,090,230</b> |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$6,100,000</b>   | <b>\$0</b>          |
| <b>SALT L</b>            | <b>7204</b> | <b>F-0068(54)48</b>   | <b>68</b>            | <b>48</b>  |                    | <b>1 SR-68; REDWOOD ROAD &amp; 8200 SOUTH</b>                | <b>INTERSECTION IMPROVEMENTS</b>                        |            |            |             |                      |                     |
|                          |             | STP_URB_SL            | \$0                  |            | \$10,726           | \$1,071,543  | \$0   | \$0        | \$0        | \$0         | \$1,082,269          | \$1,008,999         |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$0</b>           | <b>\$73,270</b>     |
| <b>SALT L</b>            | <b>8534</b> | <b>S-0089(240)362</b> | <b>68</b>            | <b>362</b> |                    | <b>1 SR-89; STATE STREET AT 12300 SOUTH</b>                  | <b>INTERSECTION IMPROVEMENT</b>                         |            |            |             |                      |                     |
|                          |             | ST_SB215              | \$0                  |            | \$4,000,000        | \$0  | \$0   | \$0        | \$0        | \$0         | \$4,000,000          | \$0                 |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$4,000,000</b>   | <b>\$0</b>          |
| <b>SALT L</b>            | <b>2524</b> | <b>STP-0071(9)7</b>   | <b>71</b>            | <b>7</b>   |                    | <b>3 700 EAST; CARNATION TO 9400 SOUTH</b>                   | <b>BRIDGE BITUMINOUS PAVEMENT, WIDENING</b>             |            |            |             |                      |                     |
|                          |             | EQ_BONUS(MG)          | \$313,239            |            | \$51,802           | \$0  | \$0   | \$0        | \$0        | \$0         | \$365,041            | \$340,328           |
|                          |             | STP_URB_SL            | \$15,669,591         |            | \$13,482           | \$0  | \$0   | \$0        | \$0        | \$0         | \$15,683,073         | \$14,621,329        |
|                          |             | STP_ENH_ST            | \$134,959            |            | \$1                | \$0  | \$0   | \$0        | \$0        | \$0         | \$134,960            | \$107,968           |
|                          |             | <b>Total</b>          | <b>\$16,117,789</b>  |            | <b>\$65,285</b>    | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$16,183,074</b>  | <b>\$15,069,625</b> |
|                          |             |                       |                      |            |                    |  |   |            |            |             | <b>\$1,113,449</b>   | <b>\$0</b>          |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN         | Project Number            | Rt.                 | Beg                | Len  | Project Location | Concept Description |   |                     |                     |                     |                 |
|--------------------------|-------------|---------------------------|---------------------|--------------------|--|------------------|---------------------|---|---------------------|---------------------|---------------------|-----------------|
|                          |             | Fund                      | Prior               | 2011               | 2012   | 2013             | 2014                | CD  | Total               | Fed Aid             | State               | Other           |
| <b>Region 2 Projects</b> |             |                           |                     |                    |  |                  |                     |   |                     |                     |                     |                 |
| <b>SALT L</b>            | <b>5865</b> | <b>F-0071(23)9</b>        | <b>71</b>           | <b>9</b>           | <b>2 700 East; 11400 S. to Carnation &amp; 12300 S. Intersection</b> |                  |                     | <b>Roadway Reconstruction and Widening</b>                  |                     |                     |                     |                 |
|                          |             | ST_GF_TIF                 | \$24,500,000        | \$0                | \$0  | \$0              | \$0                 | \$0   | \$24,500,000        | \$0                 | \$24,500,000        | \$0             |
|                          |             | FA_MISC                   | \$750,000           | \$0                | \$0  | \$0              | \$0                 | \$0   | \$750,000           | \$750,000           | \$0                 | \$0             |
|                          |             | STP_URB_SL                | \$5,232,941         | \$0                | \$0  | \$0              | \$0                 | \$0   | \$5,232,941         | \$4,878,671         | \$354,270           | \$0             |
|                          |             | EQ_BONUS(MG)              | \$5,000,000         | \$0                | \$0  | \$0              | \$0                 | \$0   | \$5,000,000         | \$4,661,500         | \$338,500           | \$0             |
|                          |             | L_BETTERMENT              | \$21,671            | \$0                | \$0  | \$0              | \$0                 | \$0   | \$21,671            | \$0                 | \$0                 | \$21,671        |
|                          |             | <b>Total</b>              | <b>\$35,504,612</b> | <b>\$0</b>         | <b>\$0</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$0</b>  | <b>\$35,504,612</b> | <b>\$10,290,171</b> | <b>\$25,192,770</b> | <b>\$21,671</b> |
| <b>SALT L</b>            | <b>7712</b> | <b>F-0209(19)9</b>        | <b>71</b>           | <b>10</b>          | <b>9000 SOUTH AND 700 EAST, SANDY CITY</b>                           |                  |                     | <b>Intersection Modifications</b>                           |                     |                     |                     |                 |
|                          |             | FS_STP_SL                 | \$1,123,729         | \$0                | \$0  | \$0              | \$0                 | \$0   | \$1,123,729         | \$1,047,653         | \$0                 | \$76,076        |
| <b>SALT L</b>            | <b>4303</b> | <b>SP-80-3(68)121</b>     | <b>80</b>           | <b>121</b>         | <b>6 I-80; State Street to 1300 East (Phase I)</b>                   |                  |                     | <b>Preliminary Engineering, Right of Way, Environmental</b> |                     |                     |                     |                 |
|                          |             | ST_CHF                    | \$41,998,666        | \$0                | \$0  | \$0              | \$0                 | \$0   | \$41,998,666        | \$0                 | \$41,998,666        | \$0             |
| <b>SUMMIT</b>            | <b>4673</b> | <b>IM-STP-80-4(98)186</b> | <b>80</b>           | <b>181</b>         | <b>8 I-80; Castle Rock to Wahsatch</b>                               |                  |                     | <b>Asphalt Pavement, Rehabilitation (AC Conversion)</b>     |                     |                     |                     |                 |
|                          |             | EQ_BONUS(MG)              | \$793,111           | \$0                | \$0  | \$0              | \$0                 | \$0   | \$793,111           | \$739,418           | \$53,694            | \$0             |
|                          |             | IM                        | \$18,597,748        | \$6,220,812        | \$0  | \$0              | \$0                 | \$0   | \$24,818,560        | \$23,374,120        | \$1,444,440         | \$0             |
|                          |             | NHS                       | \$79,153            | \$0                | \$0  | \$0              | \$0                 | \$0   | \$79,153            | \$73,795            | \$5,359             | \$0             |
|                          |             | HSIP                      | \$300,000           | \$0                | \$0  | \$0              | \$0                 | \$0   | \$300,000           | \$279,690           | \$20,310            | \$0             |
|                          |             | <b>Total</b>              | <b>\$19,770,013</b> | <b>\$6,220,812</b> | <b>\$0</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$0</b>  | <b>\$25,990,825</b> | <b>\$24,467,023</b> | <b>\$1,523,802</b>  | <b>\$0</b>      |
| <b>SALT L</b>            | <b>5258</b> | <b>ISTP-R299(3)</b>       | <b>80</b>           |                    | <b>I-80; 3 Curves on I-80</b>  |                  |                     | <b>Safety - Install dynamic curve warning signs</b>         |                     |                     |                     |                 |
|                          |             | HSIP                      | \$52,839            | \$197,161          | \$0  | \$0              | \$0                 | \$0   | \$250,000           | \$233,075           | \$16,925            | \$0             |
| <b>SUMMIT</b>            | <b>6053</b> | <b>F-I80-4(117)167</b>    | <b>80</b>           | <b>167</b>         | <b>12 I-80; ECHO JCT. TO EMORY</b>                                   |                  |                     | <b>ROAD - STRUCTURAL OVERLAY</b>                            |                     |                     |                     |                 |
|                          |             | ST_APPROP                 | \$35,000            | \$0                | \$0  | \$0              | \$0                 | \$0   | \$35,000            | \$0                 | \$35,000            | \$0             |
|                          |             | ST_CONST                  | \$1,200,000         | \$0                | \$0  | \$0              | \$0                 | \$0   | \$1,200,000         | \$0                 | \$1,200,000         | \$0             |
|                          |             | FS_STP_ST                 | \$14,225,000        | \$0                | \$0  | \$0              | \$0                 | \$0   | \$14,225,000        | \$14,225,000        | \$0                 | \$0             |
|                          |             | <b>Total</b>              | <b>\$15,460,000</b> | <b>\$0</b>         | <b>\$0</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$0</b>  | <b>\$15,460,000</b> | <b>\$14,225,000</b> | <b>\$1,235,000</b>  | <b>\$0</b>      |
| <b>SUMMIT</b>            | <b>5719</b> | <b>S-80-4(113)141</b>     | <b>80</b>           | <b>14</b>          | <b>I-80; KIMBALL JCT. TO SILVER CREEK</b>                            |                  |                     | <b>ONE ADDITIONAL LANE FOR THE EB LANES</b>                 |                     |                     |                     |                 |
|                          |             | ST_GF_HCP                 | \$6,482,242         | \$0                | \$0  | \$0              | \$0                 | \$0   | \$6,482,242         | \$0                 | \$6,482,242         | \$0             |
|                          |             | ST_CONST                  | \$897,700           | \$0                | \$0  | \$0              | \$0                 | \$0   | \$897,700           | \$0                 | \$897,700           | \$0             |
|                          |             | <b>Total</b>              | <b>\$7,379,942</b>  | <b>\$0</b>         | <b>\$0</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$0</b>  | <b>\$7,379,942</b>  | <b>\$0</b>          | <b>\$7,379,942</b>  | <b>\$0</b>      |
| <b>SUMMIT</b>            | <b>6641</b> | <b>CONCDEV-R2-02()</b>    | <b>80</b>           | <b>155</b>         | <b>8 I-80; WANSHIP TO COALVILLE</b>                                  |                  |                     | <b>Bituminous Pavement, Rehabilitation</b>                  |                     |                     |                     |                 |
|                          |             | ST_APPROP                 | \$10,000            | \$0                | \$0  | \$0              | \$0                 | \$0   | \$10,000            | \$0                 | \$10,000            | \$0             |
|                          |             | IM                        | \$0                 | \$0                | \$0  | \$0              | \$0                 | \$13,970,000  | \$13,970,000        | \$13,156,946        | \$813,054           | \$0             |
|                          |             | <b>Total</b>              | <b>\$10,000</b>     | <b>\$0</b>         | <b>\$0</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$13,970,000</b>   | <b>\$13,980,000</b> | <b>\$13,156,946</b> | <b>\$823,054</b>    | <b>\$0</b>      |
| <b>SALT L</b>            | <b>6591</b> | <b>F-I80-3(148)128</b>    | <b>80</b>           | <b>128</b>         | <b>1 I-80; 2300 EAST BRIDGE</b>                                      |                  |                     | <b>Bridge Replacement</b>                                   |                     |                     |                     |                 |
|                          |             | BR_ON/OFF                 | \$200,000           | \$1,300,000        | \$0  | \$0              | \$0                 | \$0   | \$1,500,000         | \$1,200,000         | \$300,000           | \$0             |
|                          |             | FS_STP_ST                 | \$5,800,000         | \$500,000          | \$0  | \$0              | \$0                 | \$0   | \$6,300,000         | \$6,300,000         | \$0                 | \$0             |
|                          |             | <b>Total</b>              | <b>\$6,000,000</b>  | <b>\$1,800,000</b> | <b>\$0</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$0</b>  | <b>\$7,800,000</b>  | <b>\$7,500,000</b>  | <b>\$300,000</b>    | <b>\$0</b>      |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number  | Rt.           | Beg         | Len   | Project Location | Concept Description                                      | CD  | Total         | Fed Aid     | State        | Other        |
|--------------------------|------|-----------------|---------------|-------------|---|------------------|--|-----|---------------|-------------|--------------|--------------|
|                          |      | Fund            | Prior         | 2011        | 2012  | 2013             | 2014   |     |               |             |              |              |
| <b>Region 2 Projects</b> |      |                 |               |             |   |                  |  |     |               |             |              |              |
| SUMMIT                   | 6593 | F-I80-4(118)141 | 80            | 141         | I-80; SUMMIT PARK BRIDGE                            |                  | BRIDGE DECK REHAB, F-298, EB & WB                        |     |               |             |              |              |
|                          |      | BRD_F           | \$0           | \$600,000   | \$0   | \$0              | \$0  | \$0 | \$600,000     | \$300,000   | \$300,000    | \$0          |
|                          |      | FA_MISC_100%    | \$0           | \$250,000   | \$0   | \$0              | \$0  | \$0 | \$250,000     | \$250,000   | \$0          | \$0          |
|                          |      | BR_ON/OFF       | \$450,000     | \$5,550,000 | \$0   | \$0              | \$0  | \$0 | \$6,000,000   | \$4,800,000 | \$1,200,000  | \$0          |
|                          |      | <b>Total</b>    | \$450,000     | \$6,400,000 | \$0   | \$0              | \$0  | \$0 | \$6,850,000   | \$5,350,000 | \$1,500,000  | \$0          |
| SALT L                   | 6595 | F-I80-3(149)120 | 80            | 120         | I-80; EASTBOUND TO I-215 RAMPS                      |                  | ROAD- WIDEN RAMPS, PROVIDE DUAL EXIT LANES               |     |               |             |              |              |
|                          |      | STP_URB_SL      | \$10,726      | \$0         | \$0   | \$0              | \$0  | \$0 | \$10,726      | \$10,000    | \$726        | \$0          |
|                          |      | FS_STP_SL       | \$1,560,000   | \$0         | \$0   | \$0              | \$0  | \$0 | \$1,560,000   | \$1,454,388 | \$105,612    | \$0          |
|                          |      | <b>Total</b>    | \$1,570,726   | \$0         | \$0   | \$0              | \$0  | \$0 | \$1,570,726   | \$1,464,388 | \$106,338    | \$0          |
| SALT L                   | 6399 | S-R299(54)      | 80            | 135         | 3 I-80; MT. DELLE TO LAMBS CANYON                   |                  | BRIDGE DECK REPLACEMENTS                                 |     |               |             |              |              |
|                          |      | ST_GF_HCP       | \$300,000     | \$0         | \$0   | \$0              | \$0  | \$0 | \$300,000     | \$0         | \$300,000    | \$0          |
|                          |      | ST_GF_BRIDGE    | \$11,425,000  | \$0         | \$0   | \$0              | \$0  | \$0 | \$11,425,000  | \$0         | \$11,425,000 | \$0          |
|                          |      | <b>Total</b>    | \$11,725,000  | \$0         | \$0   | \$0              | \$0  | \$0 | \$11,725,000  | \$0         | \$11,725,000 | \$0          |
| SALT L                   | 6838 | S-80-3(152)121  | 80            | 121         | 5 I-80; STATE STREET TO 1300 EAST ( PHASE TWO)      |                  | ROADWAY, RECONSTRUCTION                                  |     |               |             |              |              |
|                          |      | ST_SIGNALS      | \$220,000     | \$0         | \$0   | \$0              | \$0  | \$0 | \$220,000     | \$0         | \$220,000    | \$0          |
|                          |      | ST_GF_TIF       | \$6,520,000   | \$4,500,000 | \$0   | \$0              | \$0  | \$0 | \$11,020,000  | \$0         | \$11,020,000 | \$0          |
|                          |      | LOCAL_GOV'T     | \$30,000,000  | \$0         | \$0   | \$0              | \$0  | \$0 | \$30,000,000  | \$0         | \$0          | \$30,000,000 |
|                          |      | ST_GF_HCP       | \$8,000,000   | \$0         | \$0   | \$0              | \$0  | \$0 | \$8,000,000   | \$0         | \$8,000,000  | \$0          |
|                          |      | ST_SPOT_SFTY    | \$180,000     | \$0         | \$0   | \$0              | \$0  | \$0 | \$180,000     | \$0         | \$180,000    | \$0          |
|                          |      | ST_CHF          | \$61,137,038  | \$0         | \$0   | \$0              | \$0  | \$0 | \$61,137,038  | \$0         | \$61,137,038 | \$0          |
|                          |      | <b>Total</b>    | \$106,057,038 | \$4,500,000 | \$0   | \$0              | \$0  | \$0 | \$110,557,038 | \$0         | \$80,557,038 | \$30,000,000 |
| SALT L                   | 6839 | S-80-3(153)121  | 80            | 121         | 5 I-80; STATE STREET TO 1300 EAST                   |                  | Purchase Steel   |     |               |             |              |              |
|                          |      | ST_CHF          | \$3,915,186   | \$0         | \$0   | \$0              | \$0  | \$0 | \$3,915,186   | \$0         | \$3,915,186  | \$0          |
| SUMMIT                   | 7150 | F-I80-4(120)165 | 80            | 165         | 1 I-80; 2 Bridges near Echo Junction                |                  | Replace Bridge; # F-81, EB & WB, over Echo Frontage Road |     |               |             |              |              |
|                          |      | ST_CONT_PG      | \$183,766     | \$0         | \$0   | \$0              | \$0  | \$0 | \$183,766     | \$0         | \$183,766    | \$0          |
|                          |      | BR_ON/OFF       | \$566,234     | \$0         | \$0   | \$0              | \$0  | \$0 | \$566,234     | \$452,987   | \$113,247    | \$0          |
|                          |      | FS_STP_ST       | \$3,475,000   | \$0         | \$0   | \$0              | \$0  | \$0 | \$3,475,000   | \$3,475,000 | \$0          | \$0          |
|                          |      | <b>Total</b>    | \$4,225,000   | \$0         | \$0   | \$0              | \$0  | \$0 | \$4,225,000   | \$3,927,987 | \$297,013    | \$0          |
| SUMMIT                   | 7262 | F-I80-4(124)169 | 80            | 168         | 1 I-80; EB/WB OVER WEBER RIVER AT ECHO JCT.         |                  | BRIDGE # D-743 BRIDGE RECONSTRUCTION                     |     |               |             |              |              |
|                          |      | BR_ON/OFF       | \$400,000     | \$0         | \$10,600,000  | \$0              | \$0  | \$0 | \$11,000,000  | \$8,800,000 | \$2,200,000  | \$0          |
| SUMMIT                   | 7607 | F-I80-4(126)146 | 80            | 146         | I-80; EASTBOUND STRUCTURE #F-801 AT ATKINSON CANYON |                  | REPLACEMENT AND REHABILITATION PROGRAM                   |     |               |             |              |              |
|                          |      | BR_ON/OFF       | \$0           | \$1,173,598 | \$0   | \$0              | \$0  | \$0 | \$1,173,598   | \$938,878   | \$234,720    | \$0          |
|                          |      | BR_2008_+OA     | \$400,000     | \$2,810,600 | \$0   | \$0              | \$0  | \$0 | \$3,210,600   | \$2,568,480 | \$642,120    | \$0          |
|                          |      | <b>Total</b>    | \$400,000     | \$3,984,198 | \$0   | \$0              | \$0  | \$0 | \$4,384,198   | \$3,507,358 | \$876,840    | \$0          |
| SUMMIT                   | 8098 | F-I80-4(133)156 | 80            | 156         | I-80; WANSHIP INTERCHANGE                           |                  | BRIDGE REPLACEMENT # 2F-20 EB & WB                       |     |               |             |              |              |
|                          |      | BR_ON/OFF       | \$0           | \$0         | \$0   | \$0              | \$11,000,000   | \$0 | \$11,000,000  | \$8,800,000 | \$2,200,000  | \$0          |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number     |              | Rt.       | Beg Len   | Project Location |      | Concept Description |  |              |              |              |             |
|-------------------|------|--------------------|--------------|-----------|---|------------------|------|---------------------|--|--------------|--------------|--------------|-------------|
|                   |      | Fund               | Prior        |           |   | 2011             | 2012 | 2013                | 2014   | CD           | Total        | Fed Aid      | State       |
| Region 2 Projects |      |                    |              |           |   |                  |      |                     |  |              |              |              |             |
| SUMMIT            | 4870 | NH-84-6(88)112     | 84           | 112       | 3 I-84; Morgan County Line to Henefer               |                  |      |                     | Road - Asphalt Pavement Rehabilitation       |              |              |              |             |
|                   |      | IM                 | \$3,800,000  |           | \$0   | \$0              | \$0  | \$0                 | \$3,800,000                                  | \$3,578,840  | \$221,160    | \$0          |             |
|                   |      | FS_STP_ST          | \$600,000    |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$600,000    | \$600,000    | \$0          | \$0         |
|                   |      | ST_BRIDGE          | \$230,000    |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$230,000    | \$0          | \$230,000    | \$0         |
|                   |      | NHS                | \$25,000     |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$25,000     | \$23,308     | \$1,693      | \$0         |
|                   |      | Total              | \$4,655,000  |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$4,655,000  | \$4,202,148  | \$452,853    | \$0         |
| SALT L            | 3930 | STP-0089(87)316    | 89           | 316       | State Street; 8000 S to 7800 S, TRAX Bridge         |                  |      |                     | Bridge Replacement                           |              |              |              |             |
|                   |      | ST_QTR_QTR         | \$17,700,000 |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$17,700,000 | \$0          | \$17,700,000 | \$0         |
|                   |      | STP_ENH_ST         | \$198,001    |           | \$1   | \$0              | \$0  | \$0                 | \$0  | \$198,002    | \$158,401    | \$39,600     | \$0         |
|                   |      | STP_URB_SL         | \$9,828,382  | \$93,317  | \$0   | \$0              | \$0  | \$0                 | \$0  | \$9,921,699  | \$9,250,000  | \$671,699    | \$0         |
|                   |      | Total              | \$27,726,382 | \$93,318  | \$0   | \$0              | \$0  | \$0                 | \$0  | \$27,819,701 | \$9,408,401  | \$18,411,299 | \$0         |
| SALT L            | 3929 | STP-TI-0089(82)313 | 89           | 313       | 3 State Street; 10600 South to 9000 South           |                  |      |                     | Preliminary Engineering                      |              |              |              |             |
|                   |      | LOCAL_GOV          | \$1,459,668  |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$1,459,668  | \$0          | \$0          | \$1,459,668 |
|                   |      | STP_URB_SL         | \$11,700,450 |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$11,700,450 | \$11,700,450 | \$0          | \$0         |
|                   |      | EM_TI_1934         | \$2,426,762  |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$2,426,762  | \$2,426,762  | \$0          | \$0         |
|                   |      | ST_QTR_QTR         | \$30,500,000 |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$30,500,000 | \$0          | \$30,500,000 | \$0         |
|                   |      | Total              | \$46,086,880 |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$46,086,880 | \$14,127,212 | \$30,500,000 | \$1,459,668 |
| SALT L            | 5006 | CM-0089(113)327    | 89           | 327       | 1 Beck Street Bike Lane Commuter Connector Phase II |                  |      |                     | Bike / Pedestrian Path                       |              |              |              |             |
|                   |      | CMAQ_WFRC          | \$879,862    | \$326,831 | \$0   | \$0              | \$0  | \$0                 | \$0  | \$1,206,693  | \$1,125,000  | \$0          | \$81,693    |
| SALT L            | 6993 | CD-CP09(010)       | 89           | 4         | 3 SR-89, 600 NO AT 400 W                            |                  |      |                     | LENGTHEN LEFT TURN BAYS AT 600 NO            |              |              |              |             |
|                   |      | ST_APPROP          | \$10,000     |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$10,000     | \$0          | \$10,000     | \$0         |
|                   |      | ST_GF_OTHER        | \$0          |           | \$0   | \$0              | \$0  | \$0                 | \$890,000                                    | \$890,000    | \$0          | \$890,000    | \$0         |
|                   |      | Total              | \$10,000     |           | \$0   | \$0              | \$0  | \$0                 | \$890,000                                    | \$900,000    | \$0          | \$900,000    | \$0         |
| SALT L            | 7001 | S-0089(173)316     | 89           | 313       | 3 SR-89 (STATE STREET)7200 SOUTH TO 8000 SOUTH      |                  |      |                     | Bituminous Pavement, Reconstruction          |              |              |              |             |
|                   |      | ST_APPROP          | \$10,000     |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$10,000     | \$0          | \$10,000     | \$0         |
|                   |      | ST_GF_HB242        | \$1,000,000  |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$1,000,000  | \$0          | \$1,000,000  | \$0         |
|                   |      | ST_GF_HCP          | \$0          |           | \$0   | \$7,000,000      | \$0  | \$0                 | \$0  | \$7,000,000  | \$0          | \$7,000,000  | \$0         |
|                   |      | Total              | \$1,010,000  |           | \$0   | \$7,000,000      | \$0  | \$0                 | \$0  | \$8,010,000  | \$0          | \$8,010,000  | \$0         |
| SALT L            | 6740 | F-0111(15)9        | 111          | 9         | 2 SR-111 (8400 WEST); 3500 SOUTH TO SR-201          |                  |      |                     | Bituminous Pavement, Rehabilitation          |              |              |              |             |
|                   |      | FS_STP_ST          | \$935,280    |           | \$0   | \$0              | \$0  | \$0                 | \$0  | \$935,280    | \$935,280    | \$0          | \$0         |
| SALT L            | 7202 | F-0111(12)11       | 111          |           | 11 SR-111; SR-201 TO BUTTERFIELD CANYON ROAD        |                  |      |                     | CORRIDOR ANALYSIS                            |              |              |              |             |
|                   |      | STP_URB_SL         | \$0          | \$815,188 | \$0   | \$0              | \$0  | \$0                 | \$0  | \$815,188    | \$760,000    | \$0          | \$55,188    |
| TOOELE            | 6737 | F-0112(7)0         | 112          |           | 7 SR-112, TOOELE TO GRANTSVILLE                     |                  |      |                     | Bituminous Pavement, Minor Widening          |              |              |              |             |
|                   |      | STP_FLX_ST         | \$0          |           | \$0   | \$0              | \$0  | \$0                 | \$14,965,000                                 | \$14,965,000 | \$13,951,870 | \$1,013,131  | \$0         |
| SALT L            | 7139 | F-0141(14)1        | 140          |           | 1 SR-140; 14600 SOUTH RAILROAD STRUCTURE            |                  |      |                     | STRUCTURE REPLACEMENT & ROADWAY RE-ALIGNMENT |              |              |              |             |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg         | Len  | Project Location |      | Concept Description                     |              |             |              |             |
|--------------------------|------|----------------|--------------|-------------|--|------------------|------|---|--------------|-------------|--------------|-------------|
|                          |      | Fund           | Prior        | 2011        | 2012   | 2013             | 2014 | CD                                      | Total        | Fed Aid     | State        | Other       |
| <b>Region 2 Projects</b> |      |                |              |             |  |                  |      |   |              |             |              |             |
| SALT L                   | 3895 | HPP-0151(2)0   | 151          | 10          | 10400 S; Bangerter Hwy to Redwood Road             |                  |      | Widen to Four Lanes                     |              |             |              |             |
|                          |      | EM_HPP_T21     | \$4,584,378  | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$4,584,378  | \$3,667,503 | \$916,876    | \$0         |
|                          |      | ST_CHF         | \$40,905,302 | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$40,905,302 | \$0         | \$40,905,302 | \$0         |
|                          |      | LOCAL_GOV      | \$3,538,520  | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$3,538,520  | \$0         | \$0          | \$3,538,520 |
|                          |      | STP_ENH_ST     | \$625,000    | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$625,000    | \$500,000   | \$125,000    | \$0         |
|                          |      | OTHER          | \$643,221    | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$643,221    | \$0         | \$0          | \$643,221   |
|                          |      | <b>Total</b>   | \$50,296,421 | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$50,296,421 | \$4,167,503 | \$41,947,178 | \$4,181,741 |
| SALT L                   | 6727 | CD-012()       | 152          | 2           | SR-152; (VAN WINKLE) 900 East TO I-215             |                  |      | Bituminous Pavement, Rehabilitation     |              |             |              |             |
|                          |      | NHS            | \$0          | \$0         | \$0  | \$0              | \$0  | \$1,105,000                             | \$1,105,000  | \$1,030,192 | \$74,809     | \$0         |
| SALT L                   | 6999 | CD-CP09(013)   | 154          | 3           | SR-154 AT REDWOOD ROAD                             |                  |      | LENGTHEN WB TO SB LEFT TURN LANE        |              |             |              |             |
|                          |      | ST_APPROP      | \$10,000     | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$10,000     | \$0         | \$10,000     | \$0         |
|                          |      | ST_GF_OTHER    | \$0          | \$0         | \$0  | \$0              | \$0  | \$190,000                               | \$190,000    | \$0         | \$190,000    | \$0         |
|                          |      | <b>Total</b>   | \$10,000     | \$0         | \$0  | \$0              | \$0  | \$190,000                               | \$200,000    | \$0         | \$200,000    | \$0         |
| SALT L                   | 7137 | S-0154(51)13   | 154          | 12          | SR-154; BANGERTER HIGHWAY AT 7800 SOUTH            |                  |      | INTERCHANGE CONSTRUCTION                |              |             |              |             |
|                          |      | ST_CHF_TIF     | \$1,800,000  | \$200,000   | \$45,000,000                                       | \$0              | \$0  | \$0                                     | \$47,000,000 | \$0         | \$47,000,000 | \$0         |
| SALT L                   | 7720 | S-0154(52)16   | 154          | 15          | 2 SR-154; 4700 So. & 5400 So. & SR-173 Flex Lanes  |                  |      | Two CFI's and Managed Lanes             |              |             |              |             |
|                          |      | ST_GF_HB185    | \$15,000,000 | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$15,000,000 | \$0         | \$15,000,000 | \$0         |
|                          |      | ST_GF_TIF      | \$3,000,000  | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$3,000,000  | \$0         | \$3,000,000  | \$0         |
|                          |      | <b>Total</b>   | \$18,000,000 | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$18,000,000 | \$0         | \$18,000,000 | \$0         |
| SALT L                   | 7945 | F-0154(57)14   | 154          | 14          | SR-154; BANGERTER HIGHWAY @ 4100 SOUTH             |                  |      | CONSTRUCT CFI AT INTERSECTION           |              |             |              |             |
|                          |      | CMAQ_WFRC      | \$600,000    | \$2,081,540 | \$3,422,718  | \$0              | \$0  | \$0                                     | \$6,104,258  | \$5,691,000 | \$413,258    | \$0         |
| SALT L                   | 8166 | S-0154(58)3    | 154          | 12          | SR-154; BANGERTER HWY @ REDWOOD RD. CORRIDOR PRESE |                  |      | BANGERTER HIGHWAY CORRIDOR PRESERVATION |              |             |              |             |
|                          |      | ST_CORR_PRES   | \$0          | \$830,000   | \$0  | \$0              | \$0  | \$0                                     | \$830,000    | \$0         | \$830,000    | \$0         |
| SALT L                   | 8274 | S-0154(59)1    | 154          | 1           | 1 SR-154, BANGERTER HIGHWAY & 600 WEST             |                  |      | INTERCHANGE STUDY                       |              |             |              |             |
|                          |      | ST_GF_HB242    | \$3,500,000  | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$3,500,000  | \$0         | \$3,500,000  | \$0         |
| SALT L                   | 8521 | S-0154(63)19   | 154          | 10          | SR-154; BANGERTER HIGHWAY AND 3100 SOUTH           |                  |      | CONSTRUCT CFI                           |              |             |              |             |
|                          |      | ST_CONT_R2     | \$0          | \$75,000    | \$0  | \$0              | \$0  | \$0                                     | \$75,000     | \$0         | \$75,000     | \$0         |
|                          |      | ST_SB215       | \$6,000,000  | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$6,000,000  | \$0         | \$6,000,000  | \$0         |
|                          |      | <b>Total</b>   | \$6,000,000  | \$75,000    | \$0  | \$0              | \$0  | \$0                                     | \$6,075,000  | \$0         | \$6,075,000  | \$0         |
| SALT L                   | 2612 | SP-0171(3)4    | 171          | 4           | 6 3500 SOUTH; 8400 WEST TO 2700 WEST               |                  |      | WIDENING                                |              |             |              |             |
|                          |      | ST_CHF         | \$5,500,000  | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$5,500,000  | \$0         | \$5,500,000  | \$0         |
| SALT L                   | 3666 | STP-0171(13)0  | 171          | 4           | 3500 SOUTH STREET SCAP                             |                  |      | IMPROVEMENTS, WVC                       |              |             |              |             |
|                          |      | LOCAL_GOV      | \$398,240    | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$398,240    | \$0         | \$0          | \$398,240   |
|                          |      | STP_ENH_EAC    | \$500,000    | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$500,000    | \$400,000   | \$0          | \$100,000   |
|                          |      | <b>Total</b>   | \$898,240    | \$0         | \$0  | \$0              | \$0  | \$0                                     | \$898,240    | \$400,000   | \$0          | \$498,240   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg      | Len                         | Project Location                                 | Concept Description                 |             |              |             |              |              |
|--------------------------|------|----------------|--------------|----------|-----------------------------|--|-------------------------------------|-------------|--------------|-------------|--------------|--------------|
|                          |      | Fund           | Prior        | 2011     | 2012                        | 2013   | 2014                                | CD          | Total        | Fed Aid     | State        | Other        |
| <b>Region 2 Projects</b> |      |                |              |          |                             |  |                                     |             |              |             |              |              |
| SALT L                   | 5607 | SP-0171(17)7   | 171          | 7        | 2                           | 3500 South; 2700 West to Redwood Road, Phase I   | Widening                            |             |              |             |              |              |
|                          |      | ST_CHF         | \$200,000    | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$200,000    | \$0         | \$200,000    | \$0          |
| SALT L                   | 5608 | SP-0171(18)6   | 171          | 6        | 1                           | 3500 South; Bangerter Hwy to 2700 West, Phase II | Widening                            |             |              |             |              |              |
|                          |      | LOCAL_GOV      | \$2,954,908  | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$2,954,908  | \$0         | \$0          | \$2,954,908  |
|                          |      | ST_CHF         | \$30,058,000 | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$30,058,000 | \$0         | \$30,058,000 | \$0          |
|                          |      | ST_BRIDGE      | \$114,277    | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$114,277    | \$0         | \$114,277    | \$0          |
|                          |      | OTHER          | \$8,245,154  | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$8,245,154  | \$0         | \$0          | \$8,245,154  |
|                          |      | <b>Total</b>   | \$41,372,339 | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$41,372,339 | \$0         | \$30,172,277 | \$11,200,062 |
| SALT L                   | 6597 | F-0171(23)11   | 171          | 11       | 2                           | SR-171,3300 SOUTH; STATE STREET TO 1300 EAST     | Bituminous Pavement, Rehabilitation |             |              |             |              |              |
|                          |      | STP_FLX_ST     | \$2,750,000  | \$1,000  | \$0                         | \$0  | \$0                                 | \$0         | \$2,751,000  | \$2,564,758 | \$186,242    | \$0          |
| SALT L                   | 6725 | CD-011()       | 171          | 10       | 1                           | SR-171 (3300 SOUTH); 700 WEST TO STATE STREET    | Bituminous Pavement, Rehabilitation |             |              |             |              |              |
|                          |      | NHS            | \$0          | \$0      | \$0                         | \$0  | \$0                                 | \$2,830,000 | \$2,830,000  | \$2,638,409 | \$191,591    | \$0          |
| SALT L                   | 6735 | F-0171(29)13   | 171          | 13       | 3                           | SR-171 (3300 SOUTH); 1300 EAST TO I-215          | Bituminous Pavement, Rehabilitation |             |              |             |              |              |
|                          |      | NHS            | \$0          | \$0      | \$0                         | \$0  | \$0                                 | \$2,800,000 | \$2,800,000  | \$2,610,440 | \$189,560    | \$0          |
| SALT L                   | 6416 | S-0171(22)16   | 171          | 16       | 3                           | 3300 SOUTH OVER I-215 EAST                       | BRIDGE DECK REPLACEMENT             |             |              |             |              |              |
|                          |      | ST_GF_BRIDGE   | \$6,050,000  | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$6,050,000  | \$0         | \$6,050,000  | \$0          |
|                          |      | ST_BRIDGE      | \$50,000     | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$50,000     | \$0         | \$50,000     | \$0          |
|                          |      | <b>Total</b>   | \$6,100,000  | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$6,100,000  | \$0         | \$6,100,000  | \$0          |
| SALT L                   | 7477 | S-I215(139)    | 171          |          | SR-171; I-215 AT 3500 SOUTH | ENVIRONMENTAL STUDY                              |                                     |             |              |             |              |              |
|                          |      | ST_GF_OTHER    | \$3,000,000  | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$3,000,000  | \$0         | \$3,000,000  | \$0          |
| SALT L                   | 5715 | SP-0172(12)3   | 172          | 3        | 1                           | SR-172; 5000 So to 6200 So., Widen to 5 Lanes    | Widen to 5 Lanes                    |             |              |             |              |              |
|                          |      | ST_GF_HCP      | \$3,000,000  | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$3,000,000  | \$0         | \$3,000,000  | \$0          |
| SALT L                   | 7650 | F-0172(18)     | 172          |          | 1                           | SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)        | AIR QUALITY - BRT IMPLEMENTATION    |             |              |             |              |              |
|                          |      | STP_URB_SL     | \$10,726     | \$0      | \$0                         | \$1,000,000                                      | \$0                                 | \$4,352,354 | \$5,363,080  | \$4,999,999 | \$0          | \$363,081    |
|                          |      | CMAQ_WFRC      | \$0          | \$0      | \$0                         | \$0  | \$0                                 | \$2,145,232 | \$2,145,232  | \$2,000,000 | \$145,232    | \$0          |
|                          |      | <b>Total</b>   | \$10,726     | \$0      | \$0                         | \$1,000,000                                      | \$0                                 | \$6,497,586 | \$7,508,312  | \$6,999,999 | \$145,232    | \$363,081    |
| SALT L                   | 8100 | F-0172(20)     | 172          |          | 1                           | SR-172, 5600 WEST; 6300 SOUTH TO 7000 SOUTH      | RECONSTRUCT & WIDEN                 |             |              |             |              |              |
|                          |      | STP_URB_SL     | \$0          | \$10,726 | \$0                         | \$107,216  | \$2,676,177                         | \$1,603,530 | \$4,397,649  | \$4,099,928 | \$0          | \$297,721    |
| SALT L                   | 6742 | CD-017()       | 173          |          | 3                           | SR-173 (5400 SOUTH); SR-111 TO 5600 WEST         | Bituminous Pavement, Rehabilitation |             |              |             |              |              |
|                          |      | STP_FLX_ST     | \$0          | \$0      | \$0                         | \$0  | \$0                                 | \$2,000,000 | \$2,000,000  | \$1,864,600 | \$135,400    | \$0          |
| SALT L                   | 8523 | S-0173(16)5    | 173          | 5        | 2                           | SR-173; 5400 SOUTH BANGERTE HIGHWAY TO 4800 WEST | WIDEN TO 7 LANES                    |             |              |             |              |              |
|                          |      | ST_SB215       | \$36,000,000 | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$36,000,000 | \$0         | \$36,000,000 | \$0          |
| SALT L                   | 5288 | STP-0181(15)7  | 181          | 7        | 3                           | 1300 East, North Temple to 500 South, SLC        | Preliminary Engineering             |             |              |             |              |              |
|                          |      | STP_URB_SL     | \$10,726     | \$0      | \$0                         | \$0  | \$0                                 | \$0         | \$10,726     | \$10,000    | \$0          | \$726        |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number                           | Rt.          | Beg         | Len   | Project Location | Concept Description |   |              |             |              |          |
|--------------------------|------|--|--------------|-------------|---|------------------|---------------------|---|--------------|-------------|--------------|----------|
|                          |      | Fund                                     | Prior        | 2011        | 2012  | 2013             | 2014                | CD                                      | Total        | Fed Aid     | State        | Other    |
| <b>Region 2 Projects</b> |      |  |              |             |   |                  |                     |   |              |             |              |          |
| SALT L                   | 6599 | F-0190(5)4<br>BR_ON/OFF                  | 190          | 4           | SR-190; BIG COTTONWOOD CANYON - MAXFIELD BRIDGE D-25                  |                  |                     | BRIDGE REPLACEMENT D-258                |              |             |              |          |
|                          |      |  | \$270,000    | \$2,230,000 | \$0   | \$0              | \$0                 | \$0                                     | \$2,500,000  | \$2,000,000 | \$500,000    | \$0      |
| SALT L                   | 7643 | F-0190(8)<br>FS_STP_ST<br>CMAQ_WFRC      | 190          | 1           | SR-190 & SR-210; WASATCH BLVD.; I-215 TO COTTONWOOD C                 |                  |                     | TRAFFIC SIGNAL INTERCONNECT (PHASE I)   |              |             |              |          |
|                          |      |  | \$1,300,000  | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$1,300,000  | \$1,300,000 | \$0          | \$0      |
|                          |      |  | \$60,000     | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$60,000     | \$55,938    | \$4,062      | \$0      |
|                          |      | <b>Total</b>                             | \$1,360,000  | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$1,360,000  | \$1,355,938 | \$4,062      | \$0      |
| SALT L                   | 3436 | NH-STP-0201(8)0<br>HSIP<br>NHS           | 201          | 8           | 2 SR-201; I-80 TO SR-202  |                  |                     | ROAD, ASPHALT PAVEMENT REHABILITATION   |              |             |              |          |
|                          |      |  | \$9,599      | \$1,724     | \$0   | \$0              | \$0                 | \$0                                     | \$11,323     | \$10,556    | \$767        | \$0      |
|                          |      |  | \$6,064,151  | \$207,851   | \$0   | \$0              | \$0                 | \$0                                     | \$6,272,002  | \$5,847,387 | \$424,615    | \$0      |
|                          |      | <b>Total</b>                             | \$6,073,750  | \$209,575   | \$0   | \$0              | \$0                 | \$0                                     | \$6,283,325  | \$5,857,944 | \$425,381    | \$0      |
| SALT L                   | 5944 | F-0201(13)15<br>HSIP<br>NHS<br>ST_GF_HCP | 201          | 1           | 2 SR-201; I-80 TO SR-202  |                  |                     | WIDEN TO 5 LANES                        |              |             |              |          |
|                          |      |  | \$1,700,000  | \$1         | \$0   | \$0              | \$0                 | \$0                                     | \$1,700,001  | \$1,584,911 | \$115,090    | \$0      |
|                          |      |  | \$300,000    | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$300,000    | \$279,690   | \$20,310     | \$0      |
|                          |      |  | \$10,000,000 | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$10,000,000 | \$0         | \$10,000,000 | \$0      |
|                          |      | <b>Total</b>                             | \$12,000,000 | \$1         | \$0   | \$0              | \$0                 | \$0                                     | \$12,000,001 | \$1,864,601 | \$10,135,400 | \$0      |
| SALT L                   | 6385 | S-0201(16)4<br>ST_GF_TIF<br>ST_SIGNALS   | 201          | 11          | 2 SR-201; BANGERTE HIGHWAY TO 5600 WEST                               |                  |                     | ADD LANES EB AND WB, TIF PROJECT        |              |             |              |          |
|                          |      |  | \$16,000,000 | \$1,500,000 | \$0   | \$0              | \$0                 | \$0                                     | \$17,500,000 | \$0         | \$17,500,000 | \$0      |
|                          |      |  | \$528,000    | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$528,000    | \$0         | \$528,000    | \$0      |
|                          |      | <b>Total</b>                             | \$16,528,000 | \$1,500,000 | \$0   | \$0              | \$0                 | \$0                                     | \$18,028,000 | \$0         | \$18,028,000 | \$0      |
| SALT L                   | 6997 | CD-CP09(012)<br>ST_APPROP<br>ST_GF_OTHER | 201          | 7           | 1 SR-201, WB AT 5600 W  |                  |                     | WIDEN RAMPS, ADD FREE RIGHT IF POSSIBLE |              |             |              |          |
|                          |      |  | \$10,000     | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$10,000     | \$0         | \$10,000     | \$0      |
|                          |      |  | \$0          | \$0         | \$0   | \$0              | \$0                 | \$1,590,000                             | \$1,590,000  | \$0         | \$1,590,000  | \$0      |
|                          |      | <b>Total</b>                             | \$10,000     | \$0         | \$0   | \$0              | \$0                 | \$1,590,000                             | \$1,600,000  | \$0         | \$1,600,000  | \$0      |
| SALT L                   | 6731 | CD-0013()<br>NHS                         | 201          | 9           | 4 SR-201; 9000 WEST TO 6000 WEST                                      |                  |                     | Bituminous Pavement, Rehabilitation     |              |             |              |          |
|                          |      |  | \$0          | \$0         | \$0   | \$0              | \$0                 | \$5,000,000                             | \$5,000,000  | \$4,661,500 | \$338,500    | \$0      |
| SALT L<br>NEW            | 8589 | NEWPROJECT-0021()<br>STP_URB_SL          | 201          | 1           | SR-201; 3200 WEST TO I-215  |                  |                     | RAMP IMPROVEMENTS AND AUXILIARY LANE    |              |             |              |          |
|                          |      |  | \$0          | \$10,726    | \$0   | \$0              | \$536,308           | \$3,507,455                             | \$4,054,489  | \$3,780,000 | \$274,489    | \$0      |
| SALT L<br>NEW            | 8626 | NEWPROJECT-0039()<br>BR_ON/OFF           | 201          | 4           | SR-201; NEAR KCC ARTHUR MILL CROSSING KCC RAILROAD S DECK REPLACEMENT |                  |                     |   |              |             |              |          |
|                          |      |  | \$0          | \$0         | \$0   | \$0              | \$6,000,000         | \$0                                     | \$6,000,000  | \$4,800,000 | \$1,200,000  | \$0      |
| SALT L                   | 5272 | CM-0209(13)7<br>CMAQ_WFRC<br>FS_STP_SL   | 209          | 7           | 9000 South and 450 West, Sandy City                                   |                  |                     | Intersection Improvements               |              |             |              |          |
|                          |      |  | \$368,327    | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$368,327    | \$343,391   | \$0          | \$24,936 |
|                          |      |  | \$756,673    | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$756,673    | \$705,446   | \$0          | \$51,227 |
|                          |      | <b>Total</b>                             | \$1,125,000  | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$1,125,000  | \$1,048,838 | \$0          | \$76,162 |
| SALT L                   | 5274 | CM-0209(14)9<br>CMAQ_WFRC                | 209          | 9           | 9000 South and 700 East, Sandy City PE phase                          |                  |                     | Intersection Improvements               |              |             |              |          |
|                          |      |  | \$526,271    | \$0         | \$0   | \$0              | \$0                 | \$0                                     | \$526,271    | \$490,643   | \$0          | \$35,628 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN          | Project Number   | Rt.         | Beg          | Len  | Project Location                                     | Concept Description                                      |             |              |              |             |          |
|--------------------------|--------------|------------------|-------------|--------------|------|--|--|-------------|--------------|--------------|-------------|----------|
|                          |              | Fund             | Prior       | 2011         | 2012 | 2013   | 2014   | CD          | Total        | Fed Aid      | State       | Other    |
| <b>Region 2 Projects</b> |              |                  |             |              |      |  |  |             |              |              |             |          |
| SALT L                   | 6723         | CD-010()         | 209         | 6            | 1    | SR-209 (9000 SOUTH); REDWOOD ROAD TO JORDAN RIVER    | Bituminous Pavement, Rehabilitation                      |             |              |              |             |          |
|                          | NHS          |                  | \$0         | \$0          | \$0  | \$0  | \$0  | \$3,540,000 | \$3,540,000  | \$3,300,342  | \$239,658   | \$0      |
| SALT L                   | 6733         | CD-013()         | 209         | 12           | 3    | SR-209 (9000 SOUTH); 2200 EAST TO SR-210             | Bituminous Pavement, Rehabilitation                      |             |              |              |             |          |
|                          | NHS          |                  | \$0         | \$0          | \$0  | \$0  | \$0  | \$2,929,000 | \$2,929,000  | \$2,730,707  | \$198,293   | \$0      |
| SALT L                   | 8519         | S-0209(21)13     | 209         | 5            | 1    | SR-209; 9400 SOUTH AND WASATCH BLVD.                 | INTERSECTION IMPROVEMENTS                                |             |              |              |             |          |
|                          | ST_CONT_R2   |                  | \$0         | \$50,000     | \$0  | \$0  | \$0  | \$0         | \$50,000     | \$0          | \$50,000    | \$0      |
|                          | ST_SB215     |                  | \$2,500,000 | \$0          | \$0  | \$0  | \$0  | \$0         | \$2,500,000  | \$0          | \$2,500,000 | \$0      |
|                          | <b>Total</b> |                  | \$2,500,000 | \$50,000     | \$0  | \$0  | \$0  | \$0         | \$2,550,000  | \$0          | \$2,550,000 | \$0      |
| SALT L                   | 5617         | SB-UT05(1)       | 210         |              |      | Scenic Byways Plan for Little Cottonwood Canyon      | Management and Interpretive Plans for Cottonwood Canyons |             |              |              |             |          |
|                          | ST_CONT_R2   |                  | \$10,000    | \$0          | \$0  | \$0  | \$0  | \$0         | \$10,000     | \$0          | \$10,000    | \$0      |
|                          | LOCAL_GOV    |                  | \$50,000    | \$0          | \$0  | \$0  | \$0  | \$0         | \$50,000     | \$0          | \$0         | \$50,000 |
|                          | BYWAYS       |                  | \$240,000   | \$0          | \$0  | \$0  | \$0  | \$0         | \$240,000    | \$240,000    | \$0         | \$0      |
|                          | <b>Total</b> |                  | \$300,000   | \$0          | \$0  | \$0  | \$0  | \$0         | \$300,000    | \$240,000    | \$10,000    | \$50,000 |
| SALT L                   | 5916         | S-R299(36)       | 210         |              | 15   | LITTLE COTTONWOOD CANYON                             | STAKEHOLDER PARTNERING                                   |             |              |              |             |          |
|                          | ST_CONT_R2   |                  | \$15,000    | \$0          | \$0  | \$0  | \$0  | \$0         | \$15,000     | \$0          | \$15,000    | \$0      |
| SALT L                   | 6729         | CD-0012()        | 210         |              | 4    | SR-210; WASATCH BLVD, BIG COTTONWOOD TO LITTLE COTTC | Bituminous Pavement, Rehabilitation                      |             |              |              |             |          |
|                          | NHS          |                  | \$0         | \$0          | \$0  | \$0  | \$0  | \$3,700,000 | \$3,700,000  | \$3,449,510  | \$250,490   | \$0      |
| SALT L                   | 4150         | *NH-215-9(115)16 | 215         | 16           | 2    | I-215; 3800 South to 4100 South                      | Bridge Widening, Rehabilitation and Sign Structure       |             |              |              |             |          |
|                          | NHS          |                  | \$4,841,951 | \$11,208,049 | \$0  | \$0  | \$0  | \$0         | \$16,050,000 | \$14,963,416 | \$1,086,584 | \$0      |
| SALT L                   | 5554         | SP-215-9(123)10  | 215         | 10           |      | Signal at I-215 WB Ramp & Winchester Murray          | Signal Upgrade   |             |              |              |             |          |
|                          | ST_SIGNALS   |                  | \$302,715   | \$0          | \$0  | \$0  | \$0  | \$0         | \$302,715    | \$0          | \$302,715   | \$0      |
| SALT L                   | 6639         | F-I215(141)15    | 215         | 15           | 3    | I-215 (WEST), 4700 SOUTH TO SR-201                   | Concrete Pavement, Rehabilitation                        |             |              |              |             |          |
|                          | FS_STP_ST    |                  | \$3,882,620 | \$0          | \$0  | \$0  | \$0  | \$0         | \$3,882,620  | \$3,882,620  | \$0         | \$0      |
|                          | ST_APPROP    |                  | \$10,000    | \$0          | \$0  | \$0  | \$0  | \$0         | \$10,000     | \$0          | \$10,000    | \$0      |
|                          | <b>Total</b> |                  | \$3,892,620 | \$0          | \$0  | \$0  | \$0  | \$0         | \$3,892,620  | \$3,882,620  | \$10,000    | \$0      |
| SALT L                   | 6601         | F-I215(131)23    | 215         | 23           | 4    | I-215; NORTH TEMPLE TO DAVIS COUNTY LINE             | Concrete Pavement, Rehabilitation                        |             |              |              |             |          |
|                          | IM           |                  | \$0         | \$5,200,000  | \$0  | \$0  | \$0  | \$0         | \$5,200,000  | \$4,897,360  | \$302,640   | \$0      |
| SALT L                   | 6995         | CD-CP09(011)     | 215         | 2            |      | I-215 EAST, SB AT 3300 SOUTH                         | CONVERT EXIT LANE INTO THRU LANE TO ELIMINALTE WEAV      |             |              |              |             |          |
|                          | ST_GF_OTHER  |                  | \$0         | \$0          | \$0  | \$0  | \$0  | \$1,990,000 | \$1,990,000  | \$0          | \$1,990,000 | \$0      |
|                          | ST_APPROP    |                  | \$10,000    | \$0          | \$0  | \$0  | \$0  | \$0         | \$10,000     | \$0          | \$10,000    | \$0      |
|                          | <b>Total</b> |                  | \$10,000    | \$0          | \$0  | \$0  | \$0  | \$1,990,000 | \$2,000,000  | \$0          | \$2,000,000 | \$0      |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number      | Rt.          | Beg Len     | Project Location                                     | Concept Description |      |  |              |              |             |             |
|-------------------|------|---------------------|--------------|-------------|--|---------------------|------|--|--------------|--------------|-------------|-------------|
|                   |      | Fund                | Prior        | 2011        | 2012   | 2013                | 2014 | CD   | Total        | Fed Aid      | State       | Other       |
| Region 2 Projects |      |                     |              |             |  |                     |      |  |              |              |             |             |
| SALT L            | 7289 | F-I-215(136)17      | 215          | 17          | I-215 WEST OVER 3800 SOUTH, STRUCTURES #1 & 3C - 663 |                     |      | BRIDGE REHABILITATION                        |              |              |             |             |
|                   |      | ST_INELIGIBL        | \$2,999      | \$0         | \$0  | \$0                 | \$0  | \$0  | \$2,999      | \$0          | \$2,999     | \$0         |
|                   |      | NHS                 | \$556,371    | \$393,629   | \$0  | \$0                 | \$0  | \$0  | \$950,000    | \$885,685    | \$64,315    | \$0         |
|                   |      | Total               | \$559,370    | \$393,629   | \$0  | \$0                 | \$0  | \$0  | \$952,999    | \$885,685    | \$67,314    | \$0         |
| SALT L            | 7666 | S-I215(142)14       | 215          | 14          | I-215; 5400 SOUTH (SR-173) MOBILITY IMPROVEMENT      |                     |      | ENVIRONMENTAL STUDY                          |              |              |             |             |
|                   |      | ST_GF_HB242         | \$150,000    | \$0         | \$0  | \$0                 | \$0  | \$0  | \$150,000    | \$0          | \$150,000   | \$0         |
|                   |      | ST_SB215            | \$6,000,000  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$6,000,000  | \$0          | \$6,000,000 | \$0         |
|                   |      | ST_GF_HCP           | \$1,000,000  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$1,000,000  | \$0          | \$1,000,000 | \$0         |
|                   |      | Total               | \$7,150,000  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$7,150,000  | \$0          | \$7,150,000 | \$0         |
| SALT L            | 8276 | S-I215(146)11       | 215          | 11          | 1 I-215 ON-RAMP TO SOUTHBOUND I-15                   |                     |      | RAMP WIDENING                                |              |              |             |             |
|                   |      | ST_GF_HCP           | \$0          | \$7,000,000 | \$0  | \$0                 | \$0  | \$0  | \$7,000,000  | \$0          | \$7,000,000 | \$0         |
| SUMMIT            | 6744 | CD-018()            | 224          | 15          | 4 SR-224; BEAR HOLLOW DRIVE TO SR-248                |                     |      | Bituminous Pavement, Rehabilitation          |              |              |             |             |
|                   |      | STP_FLX_ST          | \$0          | \$0         | \$0  | \$0                 | \$0  | \$5,475,000                                  | \$5,475,000  | \$5,104,343  | \$370,658   | \$0         |
| SALT L            | 5744 | S-0266(54)3         | 266          | 3           | 1 SR-266; 4500 South, I-15 to State Street           |                     |      | Roadway Widening                             |              |              |             |             |
|                   |      | ST_GF_TIF           | \$7,650,000  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$7,650,000  | \$0          | \$7,650,000 | \$0         |
| SALT L            | 6907 | F-ST99(017)         | 266          |             | SR-266, 4500 SOUTH OVER I-215                        |                     |      | FY 2007 HIGHWAYS FOR LIFE BRIDGE REPLACEMENT |              |              |             |             |
|                   |      | FA_MISC             | \$310,712    | \$0         | \$0  | \$0                 | \$0  | \$0  | \$310,712    | \$310,712    | \$0         | \$0         |
| SALT L            | 4324 | CM-2044(2)2         | 2044         | 2           | 1300 East & Sego Lilly Intersection                  |                     |      | Intersection Improvements                    |              |              |             |             |
|                   |      | CMAQ_WFRC           | \$838,270    | \$0         | \$0  | \$0                 | \$0  | \$0  | \$838,270    | \$781,519    | \$0         | \$56,751    |
| SALT L            | 5040 | GSP-HPP-TI-2044(3)0 | 2044         |             | 1300 East Sandy, Creek Road to Draper                |                     |      | Safety Upgrades                              |              |              |             |             |
|                   |      | EM_HPP_1702         | \$13,497,301 | \$2         | \$0  | \$0                 | \$0  | \$0  | \$13,497,303 | \$10,797,842 | \$0         | \$2,699,461 |
|                   |      | EM_2005_117         | \$1,475,892  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$1,475,892  | \$1,475,892  | \$0         | \$0         |
|                   |      | EM_TI_1934          | \$2,605,451  | \$1         | \$0  | \$0                 | \$0  | \$0  | \$2,605,452  | \$2,429,063  | \$0         | \$176,389   |
|                   |      | Total               | \$17,578,644 | \$3         | \$0  | \$0                 | \$0  | \$0  | \$17,578,647 | \$14,702,797 | \$0         | \$2,875,850 |
| SALT L            | 8037 | F-2044(8)           | 2046         |             | 1 1300 EAST SANDY, CREEK RD TO DRAPER - PHASE II     |                     |      | SAFETY UPGRADES                              |              |              |             |             |
|                   |      | ST_GF_HB185         | \$4,500,000  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$4,500,000  | \$0          | \$4,500,000 | \$0         |
|                   |      | EM_TI_1934          | \$4,200,000  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$4,200,000  | \$3,915,660  | \$0         | \$284,340   |
|                   |      | Total               | \$8,700,000  | \$0         | \$0  | \$0                 | \$0  | \$0  | \$8,700,000  | \$3,915,660  | \$4,500,000 | \$284,340   |
| SALT L            | 4224 | STP-2060(1)0        | 2060         |             | 11400 South at State Street                          |                     |      | Intersection Modifications                   |              |              |             |             |
|                   |      | STP_URB_SL          | \$4,671,564  | \$1         | \$0  | \$0                 | \$0  | \$0  | \$4,671,565  | \$4,355,300  | \$0         | \$316,265   |
|                   |      | STP_ENH_ST          | \$206,000    | \$0         | \$0  | \$0                 | \$0  | \$0  | \$206,000    | \$164,800    | \$0         | \$41,200    |
|                   |      | LOCAL_GOVT          | \$200,000    | \$0         | \$0  | \$0                 | \$0  | \$0  | \$200,000    | \$0          | \$0         | \$200,000   |
|                   |      | Total               | \$5,077,564  | \$1         | \$0  | \$0                 | \$0  | \$0  | \$5,077,565  | \$4,520,100  | \$0         | \$557,465   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg         | Len  | Project Location | Concept Description |  |              |             |              |             |
|--------------------------|------|----------------|--------------|-------------|--|------------------|---------------------|--|--------------|-------------|--------------|-------------|
|                          |      | Fund           | Prior        | 2011        | 2012   | 2013             | 2014                | CD   | Total        | Fed Aid     | State        | Other       |
| <b>Region 2 Projects</b> |      |                |              |             |  |                  |                     |  |              |             |              |             |
| SALT L                   | 4218 | STP-2164(3)2   | 2164         | 2           | 2 3600 West; 3500 South to 4100 South              |                  |                     | Road - Asphalt Pavement Reconstruction                   |              |             |              |             |
|                          |      | LOCAL_GOV      | \$512,143    | \$0         | \$0  | \$0              | \$0                 | \$0  | \$512,143    | \$0         | \$0          | \$512,143   |
|                          |      | STP_URB_SL     | \$3,531,053  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$3,531,053  | \$3,292,001 | \$0          | \$239,052   |
|                          |      | <b>Total</b>   | \$4,043,196  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$4,043,196  | \$3,292,001 | \$0          | \$751,195   |
| SALT L                   | 4220 | STP-2172(4)21  | 2172         | 21          | 1 3900 South Highland Drive to 2300 East           |                  |                     | Road Reconstruction & Safety Improvement                 |              |             |              |             |
|                          |      | FS_STP_SL      | \$4,983,659  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$4,983,659  | \$4,646,266 | \$0          | \$337,394   |
|                          |      | STP_URB_SL     | \$1,025,818  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$1,025,818  | \$956,370   | \$0          | \$69,448    |
|                          |      | <b>Total</b>   | \$6,009,477  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$6,009,477  | \$5,602,635 | \$0          | \$406,842   |
| SALT L                   | 4322 | CM-2172(5)10   | 2172         | 10          | 3900 S 500 W Intersection&Ped Access to Light Rail |                  |                     | Intersection Improvements                                |              |             |              |             |
|                          |      | CMAQ_WFRC      | \$2,338,448  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$2,338,448  | \$2,180,135 | \$0          | \$158,313   |
| SALT L                   | 4226 | STP-2180(2)4   | 2180         |             | 900 East; 900 South to 2100 South                  |                  |                     | Rotomill, Overlay, Drainage, Irrigation & Signal Improv. |              |             |              |             |
|                          |      | STP_URB_SL     | \$7,614,926  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$7,614,926  | \$7,099,396 | \$0          | \$515,530   |
| SALT L                   | 5276 | STP-2258(2)0   | 2258         |             | 900 West; 3300 South to 700 West                   |                  |                     | Preliminary Engineering                                  |              |             |              |             |
|                          |      | STP_URB_SL     | \$15,000     | \$4,634,265 | \$0  | \$0              | \$0                 | \$0  | \$4,649,265  | \$4,334,510 | \$0          | \$314,755   |
| TOOELE                   | 4389 | STP-2684(4)0   | 2684         | 1           | 1000 North, 600 West to SR-36                      |                  |                     | New Construction   |              |             |              |             |
|                          |      | STP_FLX_JHC    | \$450,000    | \$0         | \$0  | \$0              | \$0                 | \$0  | \$450,000    | \$419,535   | \$0          | \$30,465    |
|                          |      | LOCAL_GOV      | \$4,150,497  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$4,150,497  | \$0         | \$0          | \$4,150,497 |
|                          |      | STP_SU_JHC     | \$954,891    | \$0         | \$0  | \$0              | \$0                 | \$0  | \$954,891    | \$890,245   | \$0          | \$64,646    |
|                          |      | SEC_330        | \$496,750    | \$0         | \$0  | \$0              | \$0                 | \$0  | \$496,750    | \$496,750   | \$0          | \$0         |
|                          |      | <b>Total</b>   | \$6,052,138  | \$0         | \$0  | \$0              | \$0                 | \$0  | \$6,052,138  | \$1,806,530 | \$0          | \$4,245,608 |
| SALT L                   | 6668 | MP-0182(3)0    | MULT         |             | MVC; Salt Lake County Right of Way 1               |                  |                     | Salt Lake County Right of Way                            |              |             |              |             |
|                          |      | ST_GF_CHN      | \$10,300,000 | \$0         | \$0  | \$0              | \$0                 | \$0  | \$10,300,000 | \$0         | \$10,300,000 | \$0         |
| SALT L                   | 6851 | MP-0182(4)     | MULT         |             | MVC; Salt Lake County Right of Way 2               |                  |                     | Salt Lake County Right of Way 2                          |              |             |              |             |
|                          |      | ST_BONDS_MVC   | \$14,200,000 | \$0         | \$0  | \$0              | \$0                 | \$0  | \$14,200,000 | \$0         | \$14,200,000 | \$0         |
| SALT L                   | 8312 | S-0085(4)0     | MULT         |             | MVC; AQ MONITOR AND FILTERS                        |                  |                     | MVC; AQ MONITOR AND FILTERS                              |              |             |              |             |
|                          |      | ST_CHF_TIF     | \$0          | \$4,100,000 | \$0  | \$0              | \$0                 | \$0  | \$4,100,000  | \$0         | \$4,100,000  | \$0         |
| SALT L                   | 8314 | S-0085(5)0     | MULT         |             | MVC RESERVE PIN                                    |                  |                     | MVC RESERVE PIN  |              |             |              |             |
|                          |      | ST_CHF_TIF     | \$0          | \$1         | \$0  | \$0              | \$0                 | \$0  | \$1          | \$0         | \$1          | \$0         |
| TOOELE                   | 4234 | STP-LC45(2)    | OTHER        |             | Droubay Road, Tooele City                          |                  |                     | Bituminous Pavement, Reconstruction                      |              |             |              |             |
|                          |      | STP_FLX_JHC    | \$438,007    | \$98,302    | \$0  | \$0              | \$0                 | \$0  | \$536,309    | \$500,001   | \$0          | \$36,308    |
|                          |      | STP_SU_JHC     | \$263,778    | \$272,531   | \$0  | \$0              | \$0                 | \$0  | \$536,308    | \$500,000   | \$0          | \$36,308    |
|                          |      | <b>Total</b>   | \$701,784    | \$370,833   | \$0  | \$0              | \$0                 | \$0  | \$1,072,617  | \$1,000,001 | \$0          | \$72,616    |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number    | Rt.         | Beg         | Len   | Project Location | Concept Description | CD  | Total   | Fed Aid     | State     | Other       |
|--------------------------|------|-------------------|-------------|-------------|---|------------------|---------------------|-----|---|-------------|-----------|-------------|
|                          |      | Fund              | Prior       | 2011        | 2012  | 2013             | 2014                |     |   |             |           |             |
| <b>Region 2 Projects</b> |      |                   |             |             |   |                  |                     |     |   |             |           |             |
| SALT L                   | 5155 | STP-LC35(148)     | OTHER       |             | Sandy City Freeway Beautification 10600 So I-15   |                  |                     |     | Enhancement - Beautificaiton                      |             |           |             |
|                          |      | LOCAL_GOV         | \$238,853   | \$0         | \$0   | \$0              | \$0                 | \$0 | \$238,853   | \$0         | \$0       | \$238,853   |
|                          |      | STP_ENH_EAC       | \$469,499   | \$1         | \$0   | \$0              | \$0                 | \$0 | \$469,500   | \$375,600   | \$0       | \$93,899    |
|                          |      | <b>Total</b>      | \$708,352   | \$1         | \$0   | \$0              | \$0                 | \$0 | \$708,353   | \$375,600   | \$0       | \$332,752   |
| SALT L                   | 5278 | STP-LC35(153)     | OTHER       | 2           | 2 Main Street 6200 W to 5600 W Phase 1, Herriman  |                  |                     |     | Widen & Reconstruct Main Street in Herriman       |             |           |             |
|                          |      | STP_URB_SL        | \$2,175,101 | \$474,898   | \$0   | \$0              | \$0                 | \$0 | \$2,649,999                                       | \$2,470,595 | \$0       | \$32,151    |
| SALT L                   | 5280 | STP-LC35(1)       | OTHER       | 2           | 2 1300 W; 11080 S to 11750 S, South Jordan        |                  |                     |     | Roadway Reconstruction                            |             |           |             |
|                          |      | STP_URB_SL        | \$467,420   | \$2,438,270 | \$0   | \$0              | \$0                 | \$0 | \$2,905,690                                       | \$2,708,976 | \$0       | \$196,714   |
| SALT L                   | 5282 | STP-LC35(154)     | OTHER       |             | 10600 S; 1220 E to 1750 E. Sandy                  |                  |                     |     | Road - Asphalt Pavement Reconstruction & Widening |             |           |             |
|                          |      | STP_URB_SL        | \$510,726   | \$7,805,266 | \$0   | \$0              | \$0                 | \$0 | \$8,315,992                                       | \$7,752,999 | \$0       | \$562,993   |
| SALT L                   | 5284 | STP-LC35(155)     | OTHER       |             | 1200 West Connector Road                          |                  |                     |     | New Construction                                  |             |           |             |
|                          |      | STP_URB_SL        | \$355,270   | \$1,932,034 | \$908,019   | \$0              | \$0                 | \$0 | \$3,195,323                                       | \$2,979,000 | \$0       | \$216,323   |
| SALT L                   | 5290 | STP-HPP-LC35(157) | OTHER       |             | Village Center Mod: Laney Ave. Holladay City      |                  |                     |     | ROADWAY RECONSTRUCTION AND INTERSECTION MODIFICA  |             |           |             |
|                          |      | STP_URB_SL        | \$2,446,486 | \$0         | \$0   | \$0              | \$0                 | \$0 | \$2,446,486                                       | \$2,280,859 | \$0       | \$165,627   |
|                          |      | EM_HPP_1702       | \$6,748,289 | \$4         | \$0   | \$0              | \$0                 | \$0 | \$6,748,293                                       | \$5,398,635 | \$0       | \$1,349,658 |
|                          |      | LOCAL_GOV         | \$211,000   | \$0         | \$0   | \$0              | \$0                 | \$0 | \$211,000   | \$0         | \$0       | \$211,000   |
|                          |      | <b>Total</b>      | \$9,405,775 | \$4         | \$0   | \$0              | \$0                 | \$0 | \$9,405,779                                       | \$7,679,494 | \$0       | \$1,726,285 |
| SALT L                   | 5298 | BRO-LC35(159)     | OTHER       |             | Two bridges - Sandy City                          |                  |                     |     | Bridge Replacement - 035040C and 035053F          |             |           |             |
|                          |      | BR_OFF            | \$1,178,970 | \$533,030   | \$0   | \$0              | \$0                 | \$0 | \$1,712,000                                       | \$1,369,600 | \$0       | \$342,400   |
| SALT L                   | 5314 | CM-LC35(161)      | OTHER       |             | UTA Park & Ride Lot                               |                  |                     |     | Air Quality - Park & Ride Lot                     |             |           |             |
|                          |      | CMAQ_WFRC         | \$0         | \$10,726    | \$716,508   | \$0              | \$0                 | \$0 | \$727,234   | \$678,000   | \$0       | \$49,234    |
| SUMMIT                   | 5322 | STP-LC43(22)0     | OTHER       |             | 3 Landmark Drive; SR-224 to Kilby Rd. Summit Park |                  |                     |     | Road Asphalt Pavement Reconstruction              |             |           |             |
|                          |      | ST_SIGNALS        | \$43,000    | \$0         | \$0   | \$0              | \$0                 | \$0 | \$43,000  | \$0         | \$43,000  | \$0         |
|                          |      | LOCAL_GOV         | \$4,198,558 | \$0         | \$0   | \$0              | \$0                 | \$0 | \$4,198,558                                       | \$0         | \$0       | \$4,198,558 |
|                          |      | STP_FLX_JHC       | \$1,072,616 | \$0         | \$0   | \$0              | \$0                 | \$0 | \$1,072,616                                       | \$1,000,000 | \$0       | \$72,616    |
|                          |      | <b>Total</b>      | \$5,314,174 | \$0         | \$0   | \$0              | \$0                 | \$0 | \$5,314,174                                       | \$1,000,000 | \$43,000  | \$4,271,174 |
| SALT L                   | 5482 | HPP-LC35(163)     | OTHER       |             | Bingham Junction Blvd. - Midvale City             |                  |                     |     | Bingham Junction Blvd. - Midvale City             |             |           |             |
|                          |      | LOCAL_GOV         | \$1,753,760 | \$0         | \$0   | \$0              | \$0                 | \$0 | \$1,753,760                                       | \$0         | \$0       | \$1,753,760 |
|                          |      | EM_HPP_1702       | \$4,913,373 | \$0         | \$0   | \$0              | \$0                 | \$0 | \$4,913,373                                       | \$3,930,699 | \$0       | \$982,675   |
|                          |      | <b>Total</b>      | \$6,667,133 | \$0         | \$0   | \$0              | \$0                 | \$0 | \$6,667,133                                       | \$3,930,699 | \$0       | \$2,736,435 |
| TOOELE                   | 5500 | F-LC45(6)0        | OTHER       |             | Midvalley Highway Tooele County                   |                  |                     |     | Road - new Construction                           |             |           |             |
|                          |      | EM_HPP_1702       | \$1,997,873 | \$2,275,741 | \$0   | \$0              | \$0                 | \$0 | \$4,273,614                                       | \$3,418,891 | \$0       | \$854,723   |
| SALT L                   | 5736 | S-R299(27)        | OTHER       |             | Various Locations in Region Two                   |                  |                     |     | Traffic Detection Repair                          |             |           |             |
|                          |      | ST_GF_HCP         | \$368,000   | \$0         | \$0   | \$0              | \$0                 | \$0 | \$368,000   | \$0         | \$368,000 | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number | Rt.         | Beg         | Len   | Project Location |      | Concept Description |  |             |           |             |  |
|-------------------|------|----------------|-------------|-------------|---|------------------|------|---------------------|--|-------------|-----------|-------------|--|
|                   |      | Fund           | Prior       | 2011        | 2012  | 2013             | 2014 | CD                  | Total  | Fed Aid     | State     | Other       |  |
| Region 2 Projects |      |                |             |             |   |                  |      |                     |  |             |           |             |  |
| SALT L            | 5588 | CM-LC35(167)   | OTHER       |             | BRT; 3500 SOUTH, WEST VALLEY CITY                 |                  |      |                     | AIR QUALITY - BRT Implementation ( AC Conversion)            |             |           |             |  |
|                   |      | CMAQ_WFRC      | \$70,805    | \$1,548,846 | \$793,200   | \$0              | \$0  | \$804,462           | \$3,217,313  | \$2,999,501 | \$0       | \$217,812   |  |
| SALT L            | 6094 | F-R299(51)     | OTHER       |             | PAVEMENT INVENTORY - SALT LAKE COUNTY             |                  |      |                     | PAVEMENT INVENTORY   |             |           |             |  |
|                   |      | STP_URB_SL     | \$0         | \$54,703    | \$0   | \$0              | \$0  | \$0                 | \$54,703   | \$51,000    | \$0       | \$3,703     |  |
| SALT L            | 6603 | F-R299(60)     | OTHER       |             | 2 I-80 AIRPORT RAMPS                              |                  |      |                     | Pavement Preservation - Concrete Grind                       |             |           |             |  |
|                   |      | IM             | \$75,000    | \$2,925,000 | \$0   | \$0              | \$0  | \$0                 | \$3,000,000  | \$2,825,400 | \$174,600 | \$0         |  |
| SUMMIT            | 6285 | F-LC43(28)     | OTHER       |             | BONANZA DRIVE ( BETWEEN SR-224 & SR 248)          |                  |      |                     | Roadway Reconstruction, Trail Construct Utilities & Lighting |             |           |             |  |
|                   |      | STP_FLX_JHC    | \$1,072,616 | \$0         | \$0   | \$0              | \$0  | \$0                 | \$1,072,616  | \$1,000,000 | \$0       | \$72,616    |  |
|                   |      | LOCAL_GOV      | \$5,056,535 | \$0         | \$0   | \$0              | \$0  | \$0                 | \$5,056,535  | \$0         | \$0       | \$5,056,535 |  |
|                   |      | Total          | \$6,129,151 | \$0         | \$0   | \$0              | \$0  | \$0                 | \$6,129,151  | \$1,000,000 | \$0       | \$5,129,151 |  |
| SALT L            | 6605 | F-LC35(175)    | OTHER       |             | 1300 SOUTH & 300 WEST                             |                  |      |                     | INTERSECTION IMPROVEMENTS                                    |             |           |             |  |
|                   |      | CMAQ_WFRC      | \$0         | \$268,154   | \$0   | \$0              | \$0  | \$0                 | \$268,154  | \$250,000   | \$0       | \$18,154    |  |
| SALT L            | 6607 | F-LC35(176)    | OTHER       |             | FORT UNION BOULEVARD AND UNION PARK AVENUE        |                  |      |                     | INTERSECTION IMPROVEMENTS                                    |             |           |             |  |
|                   |      | CMAQ_WFRC      | \$0         | \$356,108   | \$0   | \$0              | \$0  | \$0                 | \$356,108  | \$331,999   | \$0       | \$24,109    |  |
| SALT L            | 6614 | F-LC35(180)    | OTHER       |             | 7000 SOUTH & BANGERTER HIGHWAY                    |                  |      |                     | INTERSECTION & ROADWAY CAPACITY IMPROVEMENTS                 |             |           |             |  |
|                   |      | STP_URB_SL     | \$10,726    | \$0         | \$1,684,007                                       | \$0              | \$0  | \$0                 | \$1,694,733  | \$1,580,000 | \$0       | \$114,733   |  |
| SALT L            | 6617 | F-LC35(182)    | OTHER       |             | WINCHESTER AND COTTONWOOD FROM I-215 STRUCTURE TO |                  |      |                     | INTERSECTION IMPROVEMENTS                                    |             |           |             |  |
|                   |      | LOCAL_GOV      | \$1,120,919 | \$0         | \$0   | \$0              | \$0  | \$0                 | \$1,120,919  | \$0         | \$0       | \$1,120,919 |  |
|                   |      | STP_URB_SL     | \$10,726    | \$3,014,051 | \$1,608,924                                       | \$0              | \$0  | \$0                 | \$4,633,701  | \$4,320,000 | \$0       | \$313,701   |  |
|                   |      | Total          | \$1,131,645 | \$3,014,051 | \$1,608,924                                       | \$0              | \$0  | \$0                 | \$5,754,620  | \$4,320,000 | \$0       | \$1,434,620 |  |
| SALT L            | 6619 | F-LC35(183)    | OTHER       |             | BIG COTTONWOOD BRIDGE @ 4220 South Main Street    |                  |      |                     | Bridge Replacement of Bridge # 035011D                       |             |           |             |  |
|                   |      | FS_STP_SL      | \$0         | \$1,560,000 | \$0   | \$0              | \$0  | \$0                 | \$1,560,000  | \$1,454,388 | \$0       | \$105,612   |  |
| SALT L            | 6621 | F-LC35(184)    | OTHER       |             | 1300 SOUTH; 500 WEST TO 700 WEST                  |                  |      |                     | BRIDGE REHABILITATION  |             |           |             |  |
|                   |      | STP_URB_SL     | \$0         | \$1,083,342 | \$3,594,873                                       | \$5,363,080      | \$0  | \$0                 | \$10,041,295   | \$9,361,499 | \$0       | \$679,796   |  |
| VARIOU            | 6391 | CPG-0200(005)  | OTHER       |             | WFRC - SALT LAKE CITY AND OGDEN AREAS             |                  |      |                     | FY 08 MPO UPWP FUNDS FOR CONSOLIDATED PLANNING GR            |             |           |             |  |
|                   |      | STP_URB_SL     | \$300,000   | \$0         | \$0   | \$0              | \$0  | \$0                 | \$300,000  | \$300,000   | \$0       | \$0         |  |
|                   |      | PL_WFRC        | \$1,453,628 | \$0         | \$0   | \$0              | \$0  | \$0                 | \$1,453,628  | \$1,453,628 | \$0       | \$0         |  |
|                   |      | FA_MISC        | \$371,572   | \$0         | \$0   | \$0              | \$0  | \$0                 | \$371,572  | \$371,572   | \$0       | \$0         |  |
|                   |      | Total          | \$2,125,200 | \$0         | \$0   | \$0              | \$0  | \$0                 | \$2,125,200  | \$2,125,200 | \$0       | \$0         |  |
| SALT L            | 6925 | F-LC35(187)    | OTHER       |             | BINGHAM JUNCTION BLVD. PHASE II - MIDVALE CITY    |                  |      |                     | BINGHAM JUNCTION BLVD. PHASE II - MIDVALE CITY               |             |           |             |  |
|                   |      | EM_HPP_1702    | \$5,000     | \$0         | \$0   | \$0              | \$0  | \$0                 | \$5,000  | \$4,000     | \$0       | \$1,000     |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg   | Len         | Project Location |      | Concept Description                                 |              |             |              |              |
|--------------------------|------|----------------|--------------|---|-------------|------------------|------|---|--------------|-------------|--------------|--------------|
|                          |      | Fund           | Prior        | 2011  | 2012        | 2013             | 2014 | CD  | Total        | Fed Aid     | State        | Other        |
| <b>Region 2 Projects</b> |      |                |              |   |             |                  |      |   |              |             |              |              |
| SUMMIT                   | 7144 | F-R299(91)     | OTHER        | COALVILLE MAIN STREET & SR-280                    |             |                  |      | RECONSTRUCTION                                      |              |             |              |              |
|                          |      | FS_STP_RURAL   | \$1,244,235  | \$0   | \$0         | \$0              | \$0  | \$0   | \$1,244,235  | \$1,160,000 | \$0          | \$84,235     |
|                          |      | LOCAL_GOVT     | \$953,000    | \$0   | \$0         | \$0              | \$0  | \$0   | \$953,000    | \$0         | \$0          | \$953,000    |
|                          |      | ST_CONT_R2     | \$15,000     | \$0   | \$0         | \$0              | \$0  | \$0   | \$15,000     | \$0         | \$15,000     | \$0          |
|                          |      | FS_STP_JHC     | \$55,000     | \$0   | \$0         | \$0              | \$0  | \$0   | \$55,000     | \$51,277    | \$0          | \$3,724      |
|                          |      | STP_RURAL      | \$0          | \$1,001   | \$0         | \$0              | \$0  | \$0   | \$1,001      | \$933       | \$0          | \$68         |
|                          |      | <b>Total</b>   | \$2,267,235  | \$1,001   | \$0         | \$0              | \$0  | \$0   | \$2,268,236  | \$1,212,210 | \$15,000     | \$1,041,026  |
| SUMMIT                   | 7164 | JHC-SU09(2)    | OTHER        | DEER VALLEY DRIVE, PARK CITY                      |             |                  |      | JHC - ROADWAY IMPROVEMENT                           |              |             |              |              |
|                          |      | STP_SU_JHC     | \$0          | \$0   | \$1,072,616 | \$0              | \$0  | \$0   | \$1,072,616  | \$1,000,000 | \$0          | \$72,616     |
| SALT L                   | 7189 | F-LC35(189)    | OTHER        | 6200 SOUTH; 3000 EAST TO I-215                    |             |                  |      | INTERSECTION IMPROVEMENT                            |              |             |              |              |
|                          |      | FS_STP_SL      | \$1,681,000  | \$0   | \$0         | \$0              | \$0  | \$0   | \$1,681,000  | \$1,567,196 | \$0          | \$113,804    |
| SALT L                   | 7191 | F-R299(84)     | OTHER        | SCHOOL BUS DIESEL RETRO-FIT                       |             |                  |      | DIESEL RETRO-FIT                                    |              |             |              |              |
|                          |      | OTHER          | \$55,002     | \$0   | \$0         | \$0              | \$0  | \$0   | \$55,002     | \$0         | \$0          | \$55,002     |
|                          |      | CMAQ_WFRC      | \$753,300    | \$0   | \$0         | \$0              | \$0  | \$0   | \$753,300    | \$753,300   | \$0          | \$0          |
|                          |      | <b>Total</b>   | \$808,302    | \$0   | \$0         | \$0              | \$0  | \$0   | \$808,302    | \$753,300   | \$0          | \$55,002     |
| SALT L                   | 7200 | F-LC35(190)    | OTHER        | 4000 WEST 11800 SOUTH INTERSECTION                |             |                  |      | INTERSECTION AND SIGNAL IMPROVEMENTS                |              |             |              |              |
|                          |      | STP_URB_SL     | \$0          | \$10,726  | \$337,874   | \$0              | \$0  | \$0   | \$348,600    | \$325,000   | \$0          | \$23,600     |
| SALT L                   | 7208 | F-R299(83)     | OTHER        | ATMS / ITS IN SALT LAKE CITY AND SALT LAKE COUNTY |             |                  |      | UPGRADE 330 INTERSECTIONS & INSTALL NEW SIGNAL CONT |              |             |              |              |
|                          |      | STP_URB_SL     | \$1,100,000  | \$79,878  | \$0         | \$0              | \$0  | \$0   | \$1,179,878  | \$1,100,000 | \$0          | \$79,878     |
| VARIOU                   | 7223 | CPG-0200(006)  | OTHER        | WFRC - SALT LAKE CITY AND OGDEN AREAS             |             |                  |      | FY 09 MPO UPWP FUNDS FOR CONSOLIDATED PLANNING GR   |              |             |              |              |
|                          |      | STP_URB_O/L    | \$399,013    | \$275,801   | \$102,971   | \$0              | \$0  | \$205,942   | \$983,728    | \$917,129   | \$0          | \$66,598     |
|                          |      | ST_CONT_R1     | \$0          | \$0   | \$0         | \$0              | \$0  | \$0   | \$0          | \$0         | \$0          | \$0          |
|                          |      | STP_URB_SL     | \$244,556    | \$1,567,772                                       | \$218,813   | \$0              | \$0  | \$437,626   | \$2,468,767  | \$2,301,632 | \$0          | \$167,136    |
|                          |      | FTASEC_5303    | \$1,014,695  | \$0   | \$0         | \$0              | \$0  | \$0   | \$1,014,695  | \$811,756   | \$0          | \$202,939    |
|                          |      | PL_WFRC        | \$4,708,250  | \$23,098  | \$0         | \$0              | \$0  | \$0   | \$4,731,348  | \$4,411,035 | \$0          | \$320,312    |
|                          |      | <b>Total</b>   | \$6,366,514  | \$1,866,671                                       | \$321,784   | \$0              | \$0  | \$643,568   | \$9,198,538  | \$8,441,552 | \$0          | \$756,985    |
| SALT L                   | 7300 | F-R299(89)     | OTHER        | 14 I-15 VARIOUS LOCATIONS IN SALT LAKE COUNTY     |             |                  |      | Concrete Pavement, Reconstruction                   |              |             |              |              |
|                          |      | EM_HPP_1702    | \$2,044,719  | \$1   | \$0         | \$0              | \$0  | \$0   | \$2,044,719  | \$1,635,775 | \$408,944    | \$0          |
| SALT L                   | 7635 | F-LC35(197)    | OTHER        | 5600 WEST; 13100 South to 11800 South             |             |                  |      | NEW CONSTRUCTION                                    |              |             |              |              |
|                          |      | STP_URB_SL     | \$500,000    | \$4,000,000                                       | \$0         | \$0              | \$0  | \$0   | \$4,500,000  | \$4,195,350 | \$0          | \$304,650    |
| SALT L                   | 7648 | S-0186(11)     | OTHER        | NORTH TEMPLE VIADUCT                              |             |                  |      | BRIDGE - NEW CONSTRUCTION                           |              |             |              |              |
|                          |      | LOCAL_GOVT     | \$20,219,396 | \$0   | \$0         | \$0              | \$0  | \$0   | \$20,219,396 | \$0         | \$0          | \$20,219,396 |
|                          |      | UTA_FUNDS      | \$25,000,000 | \$0   | \$0         | \$0              | \$0  | \$0   | \$25,000,000 | \$0         | \$0          | \$25,000,000 |
|                          |      | STP_URB_SL     | \$0          | \$0   | \$5,363,000 | \$837,288        | \$0  | \$0   | \$6,200,288  | \$5,780,529 | \$0          | \$419,760    |
|                          |      | ST_GF_HB185    | \$20,000,000 | \$0   | \$0         | \$0              | \$0  | \$0   | \$20,000,000 | \$0         | \$20,000,000 | \$0          |
|                          |      | <b>Total</b>   | \$65,219,396 | \$0   | \$5,363,000 | \$837,288        | \$0  | \$0   | \$71,419,684 | \$5,780,529 | \$20,000,000 | \$45,639,156 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt. Beg Len | Project Location                                     |           |             |             | Concept Description                                    |             |             |           |             |
|--------------------------|------|----------------|-------------|--|-----------|-------------|-------------|--|-------------|-------------|-----------|-------------|
|                          |      | Fund           | Prior       | 2011   | 2012      | 2013        | 2014        | CD   | Total       | Fed Aid     | State     | Other       |
| <b>Region 2 Projects</b> |      |                |             |  |           |             |             |  |             |             |           |             |
| TOOELE                   | 7654 | F-LC45(8)      | OTHER       | 1000 NORTH; BETWEEN SR-112 AND 600 WEST              |           |             |             | NEW CONSTRUCTION                                       |             |             |           |             |
|                          |      | FS_STP_JHC     | \$1,072,616 | \$0  | \$0       | \$0         | \$0         | \$0  | \$1,072,616 | \$1,000,000 | \$72,616  | \$0         |
|                          |      | FS_STP_ST      | \$2,500,000 | \$0  | \$0       | \$0         | \$0         | \$0  | \$2,500,000 | \$2,500,000 | \$0       | \$0         |
|                          |      | ST_PVMT        | \$76,725    | \$0  | \$0       | \$0         | \$0         | \$0  | \$76,725    | \$0         | \$76,725  | \$0         |
|                          |      | LOCAL_GOV      | \$1,100,000 | \$0  | \$0       | \$0         | \$0         | \$0  | \$1,100,000 | \$0         | \$0       | \$1,100,000 |
|                          |      | <b>Total</b>   | \$4,749,341 | \$0  | \$0       | \$0         | \$0         | \$0  | \$4,749,341 | \$3,500,000 | \$149,341 | \$1,100,000 |
| SALT L                   | 7734 | F-LC35(194)    | OTHER       | 7200 SOUTH BINGHAM JUNCTION BLVD, MIDVALE CITY       |           |             |             | INTERSECTION IMPROVEMENT AND SIGNAL INSTALLATION       |             |             |           |             |
|                          |      | L_BETTERMENT   | \$8,000     | \$0  | \$0       | \$0         | \$0         | \$0  | \$8,000     | \$0         | \$0       | \$8,000     |
|                          |      | EM_HPP_1702    | \$500,000   | \$0  | \$0       | \$0         | \$0         | \$0  | \$500,000   | \$400,000   | \$0       | \$100,000   |
|                          |      | <b>Total</b>   | \$508,000   | \$0  | \$0       | \$0         | \$0         | \$0  | \$508,000   | \$400,000   | \$0       | \$108,000   |
| SALT L                   | 7735 | F-LC35(195)    | OTHER       | 7800 SOUTH BINGHAM JUNCTION BLVD, MIDVALE CITY       |           |             |             | INTERSECTION IMPROVEMENT AND SIGNAL INSTALLATION       |             |             |           |             |
|                          |      | L_BETTERMENT   | \$8,000     | \$0  | \$0       | \$0         | \$0         | \$0  | \$8,000     | \$0         | \$0       | \$8,000     |
|                          |      | EM_HPP_1702    | \$655,951   | \$0  | \$0       | \$0         | \$0         | \$0  | \$655,951   | \$524,761   | \$0       | \$131,190   |
|                          |      | <b>Total</b>   | \$663,951   | \$0  | \$0       | \$0         | \$0         | \$0  | \$663,951   | \$524,761   | \$0       | \$139,190   |
| SALT L                   | 7821 | F-LC35(196)    | OTHER       | HERRIMAN MAIN STREET LANDSCAPING AND LIGHTING        |           |             |             | LANDSCAPING AND LIGHTING                               |             |             |           |             |
|                          |      | LOCAL_GOV      | \$150,000   | \$0  | \$0       | \$0         | \$0         | \$0  | \$150,000   | \$0         | \$0       | \$150,000   |
|                          |      | STP_URB_SL     | \$400,000   | \$0  | \$0       | \$0         | \$0         | \$0  | \$400,000   | \$372,920   | \$0       | \$27,080    |
|                          |      | <b>Total</b>   | \$550,000   | \$0  | \$0       | \$0         | \$0         | \$0  | \$550,000   | \$372,920   | \$0       | \$177,080   |
| TOOELE                   | 8102 | F-LC45(9)      | OTHER       | 3 OLD MORMON TRAIL ROAD                              |           |             |             | ROAD RECONSTRUCTIONS                                   |             |             |           |             |
|                          |      | STP_RURAL      | \$0         | \$0  | \$0       | \$0         | \$2,145,232 | \$0  | \$2,145,232 | \$2,000,000 | \$145,232 | \$0         |
| SALT L                   | 7849 | S-ST99(78)     | OTHER       | STATEWIDE FIBER OPTIC REPAIR & LOCATION VERIFICATION |           |             |             | REPAIR 400 SOUTH CONDUIT, VERIFICATION OF FIBER OPTICS |             |             |           |             |
|                          |      | UTA_FUNDS      | \$294,200   | \$0  | \$0       | \$0         | \$0         | \$0  | \$294,200   | \$0         | \$0       | \$294,200   |
| SALT L                   | 7932 | S-LC35(198)    | OTHER       | COTTONWOOD STREET; VINE ST. TO 4500 SOUTH            |           |             |             | ENVIRONMENTAL DOCUMENT                                 |             |             |           |             |
|                          |      | ST_GF_HB185    | \$1,000,000 | \$0  | \$0       | \$0         | \$0         | \$0  | \$1,000,000 | \$0         | \$0       | \$1,000,000 |
| SALT L                   | 7947 | F-R299(102)    | OTHER       | 1 UNION PARK AREA TRAFFIC ADAPIVE CONTROL SYSTEM     |           |             |             | UNION PARK AREA TRAFFIC ADAPIVE CONTROL SYSTEM         |             |             |           |             |
|                          |      | CMAQ_WFRC      | \$0         | \$10,726   | \$0       | \$1,608,924 | \$0         | \$3,861,418  | \$5,481,068 | \$5,110,000 | \$0       | \$371,068   |
| SALT L                   | 8104 | F-LC35(199)    | OTHER       | 1 13400 SOUTH; 4000 WEST TO 4570 WEST                |           |             |             | RECONSTRUCTION AND WIDEN                               |             |             |           |             |
|                          |      | STP_URB_SL     | \$0         | \$21,452   | \$268,154 | \$536,308   | \$3,511,745 | \$3,523,544  | \$7,861,203 | \$7,329,000 | \$0       | \$532,203   |
| SALT L                   | 8108 | F-LC35(201)    | OTHER       | 1 5900 SOUTH; STATE STREET TO 700 WEST               |           |             |             | RECONSTRUCTION & MINOR DRAINAGE IMPROVEMENTS           |             |             |           |             |
|                          |      | STP_URB_SL     | \$0         | \$10,726   | \$0       | \$536,308   | \$605,492   | \$3,823,340  | \$4,975,866 | \$4,639,000 | \$0       | \$336,866   |
| SALT L                   | 8110 | F-LC35(202)    | OTHER       | 1 FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION      |           |             |             | INTERSECTION IMPROVEMENT                               |             |             |           |             |
|                          |      | STP_URB_SL     | \$0         | \$10,726   | \$0       | \$536,308   | \$923,522   | \$3,068,755  | \$4,539,311 | \$4,232,000 | \$0       | \$307,311   |
| SALT L                   | 8112 | F-LC35(203)    | OTHER       | 1 300 EAST; 3300 SOUTH TO HELM AVENUE                |           |             |             | RECONSTRUCT WITH DRAINAGE IMPROVEMENTS                 |             |             |           |             |
|                          |      | STP_URB_SL     | \$0         | \$10,726   | \$0       | \$536,308   | \$1,286,067 | \$3,431,299  | \$5,264,400 | \$4,908,000 | \$0       | \$356,400   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number    | Rt. Beg Len | Project Location | Concept Description                                   |             |             |             |   |             |             |           |
|-------------------|------|-------------------|-------------|------------------|---|-------------|-------------|-------------|---|-------------|-------------|-----------|
|                   |      | Fund              | Prior       | 2011             | 2012  | 2013        | 2014        | CD          | Total   | Fed Aid     | State       | Other     |
| Region 2 Projects |      |                   |             |                  |   |             |             |             |   |             |             |           |
| SALT L            | 8114 | F-0195(5)         | OTHER       | 1                | SR-195, 2300 EAST; I-80 TO 3900 SOUTH, PHASE I        |             |             |             | RECONSTRUCT & WIDEN INCLUDING SAFETY IMPROVEMENTS |             |             |           |
|                   |      | STP_URB_SL        | \$0         | \$10,726         | \$0   | \$1,072,616 | \$1,871,715 | \$4,553,255 | \$7,508,312                                       | \$6,999,999 | \$0         | \$508,313 |
| SALT L            | 8313 | S-R299(109)       | OTHER       | 1                | 5600 WEST; NEW BINGHAM TO 9000 SOUTH                  |             |             |             | Realign SR-48                                     |             |             |           |
|                   |      | ST_CHF_TIF        | \$0         | \$5,000,000      | \$0   | \$0         | \$0         | \$0         | \$5,000,000                                       | \$0         | \$5,000,000 | \$0       |
| SALT L            | 8599 | NEWPROJECT-0027() | OTHER       | 1                | TRANSIT ORIENTED DEVELOPMENT (TOD) @ 10000 SOUTH TRA  |             |             |             | CONSTRUCT TWO PARKING STRUCTURES                  |             |             |           |
| NEW               |      | STP_URB_SL        | \$0         | \$0              | \$0   | \$536,308   | \$1,608,924 | \$0         | \$2,145,232                                       | \$2,000,000 | \$0         | \$145,232 |
| SALT L            | 8565 | NEWPROJECT-0008() | OTHER       | 1                | HIGHLAND DRIVE @ I-215; I-215 WB ON-RAMP TO LA CRESTA |             |             |             | CONSTRUCT RIGHT TURN LANE                         |             |             |           |
| NEW               |      | STP_URB_SL        | \$0         | \$10,726         | \$0   | \$0         | \$536,308   | \$1,234,581 | \$1,781,615                                       | \$1,661,000 | \$0         | \$120,615 |
| SALT L            | 8557 | NEWPROJECT-004()  | OTHER       | 1                | 6200 SOUTH; 6100 WEST TO SR-111                       |             |             |             | NEW CONSTRUCTION                                  |             |             |           |
| NEW               |      | STP_URB_SL        | \$0         | \$0              | \$0   | \$0         | \$0         | \$1,077,979 | \$1,077,979                                       | \$1,005,000 | \$0         | \$72,979  |
| SALT L            | 8553 | NEWPROJECT-002()  | OTHER       | 1                | 4700 SOUTH I-215 AREA; 2200 WEST TO 2700 WEST         |             |             |             | FEASIBILITY STUCY                                 |             |             |           |
| NEW               |      | STP_URB_SL        | \$0         | \$0              | \$0   | \$107,262   | \$0         | \$0         | \$107,262   | \$100,000   | \$0         | \$7,262   |
| SALT L            | 8555 | NEWPROJECT-003()  | OTHER       | 1                | 6200 SOUTH & HOLLADAY BOULEVARD                       |             |             |             | INTERSECTION IMPROVEMENT                          |             |             |           |
| NEW               |      | CMAQ_WFRC         | \$0         | \$10,726         | \$0   | \$0         | \$0         | \$1,383,675 | \$1,394,401                                       | \$1,300,000 | \$0         | \$94,401  |
| SALT L            | 8601 | NEWPROJECT-0028() | OTHER       | 1                | WASATCH BOULEVARD & 7650 SOUTH                        |             |             |             | PARK AND RIDE LOT                                 |             |             |           |
| NEW               |      | CMAQ_WFRC         | \$0         | \$10,726         | \$0   | \$0         | \$0         | \$1,583,181 | \$1,593,907                                       | \$1,486,000 | \$0         | \$107,908 |
| TOOELE            | 8597 | NEWPROJECT-0025() | OTHER       | 1                | TOOELE PARK AND RIDE LOT                              |             |             |             | PARK AND RIDE LOT                                 |             |             |           |
| NEW               |      | CMAQ_WFRC         | \$0         | \$10,726         | \$0   | \$0         | \$0         | \$1,179,341 | \$1,190,067                                       | \$1,109,499 | \$0         | \$80,568  |
| SUMMIT            | 8616 | NEWPROJECT-0033() | OTHER       | 1                | ICY SPRINGS BRIDGE                                    |             |             |             | Bridge Rehabilitation                             |             |             |           |
| NEW               |      | BR_OFF            | \$0         | \$0              | \$0   | \$0         | \$1,375,000 | \$0         | \$1,375,000                                       | \$1,100,000 | \$0         | \$275,000 |
| SALT L            | 2610 | CM-LC35(122)      | TRAIL       |                  | PORTER ROCKWELL TRAIL, 12400 SOUTH TO 11400 SOUTH     |             |             |             | CONSTRUCT PEDESTRIAN TRAIL                        |             |             |           |
|                   |      | CMAQ_WFRC         | \$1,511,885 | \$1              | \$0   | \$0         | \$0         | \$0         | \$1,511,886                                       | \$1,409,531 | \$0         | \$102,355 |
| SALT L            | 2902 | STP-HPP-LC35(123) | TRAIL       | 3                | 3 Parley's I-215 Crossing and Trail Extension         |             |             |             | Construct pedestrian bridge and trail             |             |             |           |
|                   |      | EM_HPP_1702       | \$1,910,619 | \$1              | \$0   | \$0         | \$0         | \$0         | \$1,910,620                                       | \$1,528,496 | \$0         | \$382,124 |
|                   |      | STP_ENH_EAC       | \$1,906,250 | \$0              | \$0   | \$0         | \$0         | \$0         | \$1,906,250                                       | \$1,525,000 | \$0         | \$381,250 |
|                   |      | ST_CONT_R2        | \$102,540   | \$0              | \$0   | \$0         | \$0         | \$0         | \$102,540   | \$0         | \$102,540   | \$0       |
|                   |      | Total             | \$3,919,409 | \$1              | \$0   | \$0         | \$0         | \$0         | \$3,919,410                                       | \$3,053,496 | \$102,540   | \$763,374 |
| SUMMIT            | 3061 | STP-LC43(19)      | TRAIL       | 8                | OAKLEY - KAMAS TRAIL                                  |             |             |             | CONSTRUCT BIKE / PED TRAIL                        |             |             |           |
|                   |      | STP_ENH_EAC       | \$530,039   | \$0              | \$0   | \$0         | \$0         | \$0         | \$530,039   | \$424,031   | \$0         | \$106,008 |
|                   |      | LOCAL_GOV         | \$135,343   | \$0              | \$0   | \$0         | \$0         | \$0         | \$135,343   | \$0         | \$0         | \$135,343 |
|                   |      | Total             | \$665,382   | \$0              | \$0   | \$0         | \$0         | \$0         | \$665,382   | \$424,031   | \$0         | \$241,351 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt. Beg Len | Project Location  |      |      |      | Concept Description  |             |             |       |             |
|--------------------------|------|----------------|-------------|---|------|------|------|--|-------------|-------------|-------|-------------|
|                          |      | Fund           | Prior       | 2011  | 2012 | 2013 | 2014 | CD   | Total       | Fed Aid     | State | Other       |
| <b>Region 2 Projects</b> |      |                |             |   |      |      |      |  |             |             |       |             |
| SALT L                   | 4460 | STP-LC35(140)  | TRAIL       | Porter Rockwell Trail - Final Phase                     |      |      |      | Construct Bike / Pedestrian Facility                         |             |             |       |             |
|                          |      | LOCAL_GOV      | \$218,063   | \$0   | \$0  | \$0  | \$0  | \$0  | \$218,063   | \$0         | \$0   | \$218,063   |
|                          |      | STP_ENH_EAC    | \$562,000   | \$150,000   | \$0  | \$0  | \$0  | \$0  | \$712,000   | \$569,600   | \$0   | \$142,400   |
|                          |      | <b>Total</b>   | \$780,063   | \$150,000   | \$0  | \$0  | \$0  | \$0  | \$930,063   | \$569,600   | \$0   | \$360,463   |
| SALT L                   | 4467 | STP-LC35(141)  | TRAIL       | Gadsby / North Temple Trail Head                        |      |      |      | Construct Bike / Pedestrian Facility                         |             |             |       |             |
|                          |      | STP_ENH_EAC    | \$500,000   | \$0   | \$0  | \$0  | \$0  | \$0  | \$500,000   | \$400,000   | \$0   | \$100,000   |
|                          |      | LOCAL_GOV      | \$6,823     | \$0   | \$0  | \$0  | \$0  | \$0  | \$6,823     | \$0         | \$0   | \$6,823     |
|                          |      | <b>Total</b>   | \$506,823   | \$0   | \$0  | \$0  | \$0  | \$0  | \$506,823   | \$400,000   | \$0   | \$106,823   |
| SALT L                   | 5149 | STP-LC35(143)  | TRAIL       | Point of the Mountain Trail - Draper City               |      |      |      | Enhancement - Bike / Pedestrian Path                         |             |             |       |             |
|                          |      | LOCAL_GOV      | \$812,500   | \$0   | \$0  | \$0  | \$0  | \$0  | \$812,500   | \$0         | \$0   | \$812,500   |
|                          |      | STP_ENH_EAC    | \$1,187,500 | \$0   | \$0  | \$0  | \$0  | \$0  | \$1,187,500 | \$950,000   | \$0   | \$237,500   |
|                          |      | <b>Total</b>   | \$2,000,000 | \$0   | \$0  | \$0  | \$0  | \$0  | \$2,000,000 | \$950,000   | \$0   | \$1,050,000 |
| SALT L                   | 5296 | CM-LC35(158)   | TRAIL       | Cross Town Trail; West Valley City                      |      |      |      | Air Quality - Bike Ped Facility                              |             |             |       |             |
|                          |      | CMAQ_WFRC      | \$110,000   | \$673,010   | \$0  | \$0  | \$0  | \$0  | \$783,010   | \$730,000   | \$0   | \$53,010    |
| SALT L                   | 5484 | F-LC35(166)    | TRAIL       | 1700 E. to Parley's Nature Preserve, Phase III          |      |      |      | Construct Parley's Trail, 1700 E to Parley's Nature Preserve |             |             |       |             |
|                          |      | EM_HPP_1702    | \$2,892,000 | \$865,810   | \$0  | \$0  | \$0  | \$0  | \$3,757,810 | \$3,006,248 | \$0   | \$751,562   |
| SALT L                   | 5659 | F-LC35(171)    | TRAIL       | 1 Parley's Creek Trail Phase IV - Salt Lake County      |      |      |      | Construction of Parley's Creek Trail                         |             |             |       |             |
|                          |      | EM_HPP_1702    | \$950,000   | \$25,001  | \$0  | \$0  | \$0  | \$0  | \$975,001   | \$780,001   | \$0   | \$195,000   |
| SUMMIT                   | 5913 | F-0224(6)11    | TRAIL       | 1 SR-224 TRAILWAY: SILVER SPRINGS TO WHITE PINE CORRIDO |      |      |      | ENHANCEMENT - BIKE/PEDESTRIAN PATH                           |             |             |       |             |
|                          |      | STP_ENH_EAC    | \$512,694   | \$0   | \$0  | \$0  | \$0  | \$0  | \$512,694   | \$410,155   | \$0   | \$102,539   |
|                          |      | LOCAL_GOV      | \$68,219    | \$0   | \$0  | \$0  | \$0  | \$0  | \$68,219    | \$0         | \$0   | \$68,219    |
|                          |      | <b>Total</b>   | \$580,913   | \$0   | \$0  | \$0  | \$0  | \$0  | \$580,913   | \$410,155   | \$0   | \$170,758   |
| SALT L                   | 6183 | F-LC35(168)    | TRAIL       | 1 PARLEY'S CREEK TRAIL PHASE V - SALT LAKE COUNTY       |      |      |      | Construct Parly's Trail, Jordan Parkway to 1100 E.           |             |             |       |             |
|                          |      | EM_HPP_1702    | \$335,000   | \$0   | \$0  | \$0  | \$0  | \$0  | \$335,000   | \$267,999   | \$0   | \$67,001    |
| SUMMIT                   | 6326 | F-LC43(24)     | TRAIL       | ECHO TRESTLE HISTORIC RAIL TRAIL EXTENSION NEAR I-80    |      |      |      | ENHANCEMENT BIKE/PED TRAIL PROJECT                           |             |             |       |             |
|                          |      | STP_ENH_EAC    | \$70,975    | \$233,447   | \$0  | \$0  | \$0  | \$0  | \$304,422   | \$243,538   | \$0   | \$60,884    |
|                          |      | LOCAL_GOV      | \$7,808     | \$0   | \$0  | \$0  | \$0  | \$0  | \$7,808     | \$0         | \$0   | \$7,808     |
|                          |      | <b>Total</b>   | \$78,783    | \$233,447   | \$0  | \$0  | \$0  | \$0  | \$312,230   | \$243,538   | \$0   | \$68,692    |
| SALT L                   | 7451 | F-LC35(191)    | TRAIL       | 1 PARLEY'S CREEK TRAIL, PHASE 4 - THE DRAW              |      |      |      | CONSTRUCTION OF PARLEY'S CREEK TRAIL                         |             |             |       |             |
|                          |      | EM_HPP_1702    | \$805,218   | \$4,026,223   | \$0  | \$0  | \$0  | \$0  | \$4,831,441 | \$3,865,153 | \$0   | \$966,288   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number      | Rt.          | Beg         | Len   | Project Location | Concept Description | CD  | Total        | Fed Aid      | State        | Other     |
|--------------------------|------|---------------------|--------------|-------------|---|------------------|---------------------|---|--------------|--------------|--------------|-----------|
|                          |      | Fund                | Prior        | 2011        | 2012  | 2013             | 2014                |   |              |              |              |           |
| <b>Region 3 Projects</b> |      |                     |              |             |   |                  |                     |   |              |              |              |           |
| UTAH                     | 3729 | NH-0006(32)176      | 6            | 176         | US-6; Lower Spanish Fork Canyon to Diamond Fork Jct.        |                  |                     | ROAD - ASPHALT PAVEMENT RECONSTRUCTION (AC Convers      |              |              |              |           |
|                          |      | NHS                 | \$4,680,589  | \$519,411   | \$0   | \$0              | \$0                 | \$0   | \$5,200,000  | \$4,847,960  | \$352,040    | \$0       |
| UTAH                     | 3850 | SP-0006(61)200      | 6            | 200         | 4 US-6 ;MP 200 Bridge Replacement                           |                  |                     | Bridge Replacement C-287                                |              |              |              |           |
|                          |      | ST_CHF              | \$6,026,611  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$6,026,611  | \$0          | \$6,026,611  | \$0       |
|                          |      | ST_GF_BRIDGE        | \$1,500,000  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$1,500,000  | \$0          | \$1,500,000  | \$0       |
|                          |      | ST_GF_HCP           | \$16,918,001 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$16,918,001 | \$0          | \$16,918,001 | \$0       |
|                          |      | <b>Total</b>        | \$24,444,612 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$24,444,612 | \$0          | \$24,444,612 | \$0       |
| UTAH                     | 4774 | STP-0006(33)193     | 6            | 193         | US-6; Spanish Fork Canyon At Apple Bend                     |                  |                     | Spot Improvement - Install Median Barrier               |              |              |              |           |
|                          |      | HSIP                | \$7,892      | \$692,108   | \$0   | \$0              | \$0                 | \$0   | \$700,000    | \$652,610    | \$47,390     | \$0       |
| UTAH                     | 5846 | S-0006(95)184       | 6            | 178         | 6 US-6; Spanish Fork Canyon MP 178 to 184                   |                  |                     | Study - US-6; Spanish Fork Canyon MP 178 to 184         |              |              |              |           |
|                          |      | ST_GF_HCP           | \$500,000    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$500,000    | \$0          | \$500,000    | \$0       |
| UTAH                     | 5988 | S-0006(97)197       | 6            | 195         | 2 US-6; SPANISH FORK CANYON MP 195 TO MP 197                |                  |                     | WIDEN TO 4 LANES  |              |              |              |           |
|                          |      | ST_GF_HCP           | \$0          | \$0         | \$0   | \$0              | \$0                 | \$14,000,000  | \$14,000,000 | \$0          | \$14,000,000 | \$0       |
| UTAH                     | 0    |                     | 6            | 174         | US-6; MP 174 (800 NORTH SPANISH FORK)                       |                  |                     | Concrete Pavement, Reconstruction                       |              |              |              |           |
| NEW                      |      | NHS                 | \$0          | \$200,000   | \$0   | \$0              | \$0                 | \$0   | \$200,000    | \$186,460    | \$13,540     | \$0       |
| UTAH                     | 4155 | IM-NH-15-6(149)245E | 15           | 249         | 40 I-15 Corridor, Santiquin to Salt Lake County             |                  |                     | Preliminary Engineering, Environmental Impact Study     |              |              |              |           |
|                          |      | ST_CONST            | \$200,000    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$200,000    | \$0          | \$200,000    | \$0       |
|                          |      | EQ_BONUS(MG)        | \$750,905    | \$124,182   | \$0   | \$0              | \$0                 | \$0   | \$875,087    | \$815,844    | \$59,243     | \$0       |
|                          |      | EM_2004_115         | \$1,900,000  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$1,900,000  | \$1,900,000  | \$0          | \$0       |
|                          |      | NHS                 | \$2,437,712  | \$1,811     | \$0   | \$0              | \$0                 | \$0   | \$2,439,523  | \$2,274,367  | \$165,156    | \$0       |
|                          |      | IM                  | \$3,185,093  | \$297       | \$0   | \$0              | \$0                 | \$0   | \$3,185,390  | \$3,000,000  | \$185,390    | \$0       |
|                          |      | UTA_FUNDS           | \$750,000    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$750,000    | \$0          | \$0          | \$750,000 |
|                          |      | <b>Total</b>        | \$9,223,710  | \$126,290   | \$0   | \$0              | \$0                 | \$0   | \$9,350,000  | \$7,990,211  | \$609,789    | \$750,000 |
| JUAB                     | 4770 | IM-15-5(37)195      | 15           | 194         | 6 I-15; Millard / Juab Co Line to Sevier River              |                  |                     | Road - Concrete Pavement Rehabilitation (AC Conversion) |              |              |              |           |
|                          |      | IM                  | \$12,532,686 | \$2,067,314 | \$0   | \$0              | \$0                 | \$0   | \$14,600,000 | \$13,750,280 | \$849,720    | \$0       |
| UTAH                     | 5504 | HPP-I15-6(165)260   | 15           | 260         | 1 I-15 Springville 400 South Interchange and Auxiliary Lane |                  |                     | Freeway Reconstruction                                  |              |              |              |           |
|                          |      | NHS                 | \$10,000,000 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$10,000,000 | \$9,323,000  | \$677,000    | \$0       |
|                          |      | L_BETTERMENT        | \$649,089    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$649,089    | \$0          | \$0          | \$649,089 |
|                          |      | ST_GF_HCP           | \$9,912,491  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$9,912,491  | \$0          | \$9,912,491  | \$0       |
|                          |      | EM_HPP_1702         | \$15,857,355 | \$2         | \$0   | \$0              | \$0                 | \$0   | \$15,857,357 | \$12,685,886 | \$3,171,471  | \$0       |
|                          |      | <b>Total</b>        | \$36,418,935 | \$2         | \$0   | \$0              | \$0                 | \$0   | \$36,418,937 | \$22,008,886 | \$13,760,962 | \$649,089 |
| JUAB                     | 5957 | S-I15-5(38)211      | 15           | 211         | 1 I-15; MP 211 IN JUAB COUNTY                               |                  |                     | CONCEPT REPORT FOR NEW INTERCHANGE                      |              |              |              |           |
|                          |      | ST_APPROP           | \$10,000     | \$0         | \$0   | \$0              | \$0                 | \$0   | \$10,000     | \$0          | \$10,000     | \$0       |



DRAFT

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



STIP 2011-2016

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number   | Rt.           | Beg           | Len  | Project Location | Concept Description | CD            | Total   | Fed Aid      | State          | Other        |
|--------------------------|------|------------------|---------------|---------------|--|------------------|---------------------|---------------|---|--------------|----------------|--------------|
|                          |      | Fund             | Prior         | 2011          | 2012   | 2013             | 2014                |               |   |              |                |              |
| <b>Region 3 Projects</b> |      |                  |               |               |  |                  |                     |               |   |              |                |              |
| UTAH                     | 6572 | F-I15-6(172)261  | 15            | 261           | 5 I-15; SR-75 to Provo River                               |                  |                     |               | Rotomill, Micro-surface                           |              |                |              |
|                          |      | IM               | \$5,000       | \$0           | \$0  | \$0              | \$0                 | \$0           | \$5,000   | \$4,709      | \$291          | \$0          |
|                          |      | FS_STP_ST        | \$3,417,560   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$3,417,560                                       | \$3,417,560  | \$0            | \$0          |
|                          |      | <b>Total</b>     | \$3,422,560   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$3,422,560                                       | \$3,422,269  | \$291          | \$0          |
| UTAH                     | 6574 | F-I15-6(173)239  | 15            | 239           | 9 I-15; 800 SOUTH, PAYSON TO DOC STEELE (JUAB COUNTY LINE  |                  |                     |               | Rotomill, Miro-Surface                            |              |                |              |
|                          |      | IM               | \$700,000     | \$0           | \$0  | \$0              | \$0                 | \$0           | \$700,000   | \$659,260    | \$40,740       | \$0          |
|                          |      | FS_STP_ST        | \$1,894,367   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$1,894,367                                       | \$1,894,367  | \$0            | \$0          |
|                          |      | <b>Total</b>     | \$2,594,367   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$2,594,367                                       | \$2,553,627  | \$40,740       | \$0          |
| JUAB                     | 6576 | F-I15-5(39)211   | 15            | 211           | 11 I-15; MILEPOST 211 TO 222                               |                  |                     |               | Concrete Pavement, Rehabilitation                 |              |                |              |
|                          |      | IM               | \$100,000     | \$22,900,000  | \$0  | \$0              | \$0                 | \$0           | \$23,000,000                                      | \$21,661,400 | \$1,338,600    | \$0          |
| UTAH                     | 6142 | F-R399(23)       | 15            | 128           | 2 I-15; BRIDGE DECK REPLACEMENTS; F-103 & F-104; SP. FK    |                  |                     |               | Bridge Deck Replacement                           |              |                |              |
|                          |      | BR_ON/OFF        | \$3,512,999   | \$1           | \$0  | \$0              | \$0                 | \$0           | \$3,513,000                                       | \$2,810,401  | \$702,599      | \$0          |
|                          |      | NHS              | \$1,749,999   | \$1           | \$0  | \$0              | \$0                 | \$0           | \$1,750,000                                       | \$1,631,525  | \$118,475      | \$0          |
|                          |      | ST_BRIDGE        | \$666,534     | \$0           | \$0  | \$0              | \$0                 | \$0           | \$666,534   | \$0          | \$666,534      | \$0          |
|                          |      | ST_GF_HCP        | \$2,999,999   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$2,999,999                                       | \$0          | \$2,999,999    | \$0          |
|                          |      | <b>Total</b>     | \$8,929,532   | \$1           | \$0  | \$0              | \$0                 | \$0           | \$8,929,533                                       | \$4,441,926  | \$4,487,607    | \$0          |
| UTAH                     | 6418 | F-R399(30)       | 15            | 250           | 1 I-15; BRIDGE DECK REPLACEMENTS ;F-127, F-129 & F-130, PA |                  |                     |               | Bridge Deck Replacement                           |              |                |              |
|                          |      | FS_STP_ST        | \$4,805,850   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$4,805,850                                       | \$4,805,850  | \$0            | \$0          |
|                          |      | FS_STP_MAG       | \$1,044,150   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$1,044,150                                       | \$1,044,150  | \$0            | \$0          |
|                          |      | ST_GF_BRIDGE     | \$1,005,000   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$1,005,000                                       | \$0          | \$1,005,000    | \$0          |
|                          |      | <b>Total</b>     | \$6,855,000   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$6,855,000                                       | \$5,850,000  | \$1,005,000    | \$0          |
| UTAH                     | 6667 | S-I15-6(175)245  | 15            | 245           | 40 I-15 CORRIDOR, SANTQUIN TO SALT LAKE COUNTY             |                  |                     |               | RIGHT-OF-WAY                                      |              |                |              |
|                          |      | L_CORR_UTCO      | \$4,100,000   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$4,100,000                                       | \$0          | \$0            | \$4,100,000  |
|                          |      | ST_CORR_PRES     | \$656,146     | \$0           | \$0  | \$0              | \$0                 | \$0           | \$656,146   | \$0          | \$656,146      | \$0          |
|                          |      | <b>Total</b>     | \$4,756,146   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$4,756,146                                       | \$0          | \$656,146      | \$4,100,000  |
| UTAH                     | 7037 | MP-I15-6(178)245 | 15            | 249           | 40 I-15; Utah County Corridor Expansion (I-15 CORE)        |                  |                     |               | I-15 RECONSTRUCTION UTAH COUNTY                   |              |                |              |
|                          |      | L_BETTERMENT     | \$500,000     | \$1,501,245   | \$0  | \$0              | \$0                 | \$0           | \$2,001,245                                       | \$0          | \$0            | \$2,001,245  |
|                          |      | UTCO_BOND        | \$0           | \$0           | \$65,000,000   | \$0              | \$0                 | \$0           | \$65,000,000                                      | \$0          | \$0            | \$65,000,000 |
|                          |      | ST_CHF_TIF       | \$274,865,300 | \$525,000,000 | \$385,000,000  | \$0              | \$0                 | \$337,275,600 | \$1522,140,900                                    | \$0          | \$1522,140,900 | \$0          |
|                          |      | <b>Total</b>     | \$275,365,300 | \$526,501,245 | \$450,000,000  | \$0              | \$0                 | \$337,275,600 | \$1589,142,145                                    | \$0          | \$1522,140,900 | \$67,001,245 |
| UTAH                     | 7120 | F-R399(53)       | 15            | 240           | 1 I-15; BRIDGE DECK REPLACEMENT; F-103 & 104               |                  |                     |               | CMGC - EARLY GIRDER PROCUREMENT & PRE-CAST DECK P |              |                |              |
|                          |      | ST_BRIDGE        | \$80,000      | \$0           | \$0  | \$0              | \$0                 | \$0           | \$80,000  | \$0          | \$80,000       | \$0          |
|                          |      | NHS              | \$1,600,000   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$1,600,000                                       | \$1,491,680  | \$108,320      | \$0          |
|                          |      | <b>Total</b>     | \$1,680,000   | \$0           | \$0  | \$0              | \$0                 | \$0           | \$1,680,000                                       | \$1,491,680  | \$188,320      | \$0          |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number  | Rt.          | Beg       | Len  | Project Location | Concept Description |  |              |              |             |              |
|--------------------------|------|-----------------|--------------|-----------|--|------------------|---------------------|--|--------------|--------------|-------------|--------------|
|                          |      | Fund            | Prior        | 2011      | 2012   | 2013             | 2014                | CD   | Total        | Fed Aid      | State       | Other        |
| <b>Region 3 Projects</b> |      |                 |              |           |  |                  |                     |  |              |              |             |              |
| UTAH                     | 8269 | F-I15-6(197)254 | 15           | 239       | 16 I-15; SHOULDER RECONSTRUCTION & BRIDGE DECK TREATME |                  |                     | I-15; SHOULDER RECONSTRUCTION & BRIDGE DECK TREATM       |              |              |             |              |
|                          |      | NHS             | \$3,700,000  | \$600,000 | \$0  | \$0              | \$0                 | \$0  | \$4,300,000  | \$4,008,890  | \$291,110   | \$0          |
|                          |      | IM              | \$7,700,000  | \$0       | \$0  | \$0              | \$0                 | \$0  | \$7,700,000  | \$7,251,860  | \$448,140   | \$0          |
|                          |      | <b>Total</b>    | \$11,400,000 | \$600,000 | \$0  | \$0              | \$0                 | \$0  | \$12,000,000 | \$11,260,750 | \$739,250   | \$0          |
| DUCHES                   | 3360 | NH-0040(51)111  | 40           | 111       | 2 US-40; WEST ROOSEVELT TO IOKA JUNCTION               |                  |                     | ROAD, WIDEN TO THREE LANES                               |              |              |             |              |
|                          |      | FS_STP_ST       | \$3,330,000  | \$0       | \$0  | \$0              | \$0                 | \$0  | \$3,330,000  | \$3,330,000  | \$0         | \$0          |
|                          |      | NHS             | \$489,756    | \$0       | \$0  | \$0              | \$0                 | \$0  | \$489,756    | \$456,600    | \$33,157    | \$0          |
|                          |      | <b>Total</b>    | \$3,819,756  | \$0       | \$0  | \$0              | \$0                 | \$0  | \$3,819,756  | \$3,786,600  | \$33,157    | \$0          |
| WASATC                   | 1337 | NH-0040(36)13   | 40           | 13        | MIDWAY INTERCHANGE                                     |                  |                     | CONSTRUCT NEW INTERCHANGE                                |              |              |             |              |
|                          |      | EQ_BONUS(MG)    | \$0          | \$0       | \$0  | \$0              | \$0                 | \$30,000,000   | \$30,000,000 | \$27,969,000 | \$2,031,000 | \$0          |
| WASATC                   | 3960 | SP-0040(53)9    | 40           | 9         | US-40 Pedestrian Underpass                             |                  |                     | Construct Pedestrain Underpass on US 40                  |              |              |             |              |
|                          |      | ST_CONST        | \$10,000     | \$0       | \$0  | \$0              | \$0                 | \$0  | \$10,000     | \$0          | \$10,000    | \$0          |
|                          |      | LOCAL_GOV       | \$10,000,000 | \$0       | \$0  | \$0              | \$0                 | \$0  | \$10,000,000 | \$0          | \$0         | \$10,000,000 |
|                          |      | <b>Total</b>    | \$10,010,000 | \$0       | \$0  | \$0              | \$0                 | \$0  | \$10,010,000 | \$0          | \$10,000    | \$10,000,000 |
| UINTAH                   | 4772 | NH-0040(49)115  | 40           | 115       | 26 US-40; East Roosevelt to Ballard E. City Limits     |                  |                     | Road - Widen to Three Lanes (AC Conversion)              |              |              |             |              |
|                          |      | NHS             | \$2,956,906  | \$8,094   | \$0  | \$0              | \$0                 | \$0  | \$2,965,000  | \$2,764,270  | \$200,731   | \$0          |
| UINTAH                   | 5183 | SP-R399(4)      | 40           |           | 1 US-40; 1000 South to 500 East                        |                  |                     | Conduit, fiber optic cable to 9 signalized intersections |              |              |             |              |
|                          |      | ST_ATMS         | \$129,500    | \$0       | \$0  | \$0              | \$0                 | \$0  | \$129,500    | \$0          | \$129,500   | \$0          |
| WASATC                   | 5346 | F-0040(69)40    | 40           | 35        | 8 US-40 MP 33 to 34.54 & MP 52 to Current Creek        |                  |                     | Road - Asphalt Pavement Reconstruction                   |              |              |             |              |
|                          |      | ST_INELIGIBL    | \$123,029    | \$0       | \$0  | \$0              | \$0                 | \$0  | \$123,029    | \$0          | \$123,029   | \$0          |
|                          |      | NHS             | \$5,939,038  | \$0       | \$0  | \$0              | \$0                 | \$0  | \$5,939,038  | \$5,536,965  | \$402,073   | \$0          |
|                          |      | <b>Total</b>    | \$6,062,068  | \$0       | \$0  | \$0              | \$0                 | \$0  | \$6,062,068  | \$5,536,965  | \$525,102   | \$0          |
| UINTAH                   | 6748 | F-0040(79)158   | 40           | 159       | 10 US-40; GREEN RIVER BRIDGE TO BONANZA CUT-OFF        |                  |                     | Bituminous Pavement, Rehabilitation                      |              |              |             |              |
|                          |      | NHS             | \$0          | \$0       | \$0  | \$0              | \$0                 | \$16,200,000   | \$16,200,000 | \$15,103,260 | \$1,096,740 | \$0          |
|                          |      | ST_APPROP       | \$10,000     | \$0       | \$0  | \$0              | \$0                 | \$0  | \$10,000     | \$0          | \$10,000    | \$0          |
|                          |      | <b>Total</b>    | \$10,000     | \$0       | \$0  | \$0              | \$0                 | \$16,200,000   | \$16,210,000 | \$15,103,260 | \$1,106,740 | \$0          |
| WASATC                   | 6754 | F-0040(77)0     | 40           | 33        | 8 US-40; DANIELS SUMMIT TO STRAWBERRY MAINT. STA.      |                  |                     | Bituminous Pavement, Rehabilitation                      |              |              |             |              |
|                          |      | NHS             | \$0          | \$0       | \$0  | \$0              | \$0                 | \$6,900,000  | \$6,900,000  | \$6,432,870  | \$467,130   | \$0          |
|                          |      | ST_APPROP       | \$10,000     | \$0       | \$0  | \$0              | \$0                 | \$0  | \$10,000     | \$0          | \$10,000    | \$0          |
|                          |      | <b>Total</b>    | \$10,000     | \$0       | \$0  | \$0              | \$0                 | \$6,900,000  | \$6,910,000  | \$6,432,870  | \$477,130   | \$0          |
| WASATC                   | 6752 | F-0040(78)41    | 40           | 41        | 9 US-40; Strawberry Maint Sta. to Soldier Creek        |                  |                     | Bituminous Pavement, Rehabilitation                      |              |              |             |              |
|                          |      | NHS             | \$0          | \$0       | \$0  | \$0              | \$0                 | \$21,900,000   | \$21,900,000 | \$20,417,370 | \$1,482,630 | \$0          |
|                          |      | ST_APPROP       | \$10,000     | \$0       | \$0  | \$0              | \$0                 | \$0  | \$10,000     | \$0          | \$10,000    | \$0          |
|                          |      | <b>Total</b>    | \$10,000     | \$0       | \$0  | \$0              | \$0                 | \$21,900,000   | \$21,910,000 | \$20,417,370 | \$1,492,630 | \$0          |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg          | Len   | Project Location | Concept Description |  |              |             |              |             |
|--------------------------|------|----------------|--------------|--------------|---|------------------|---------------------|--|--------------|-------------|--------------|-------------|
|                          |      | Fund           | Prior        | 2011         | 2012  | 2013             | 2014                | CD   | Total        | Fed Aid     | State        | Other       |
| <b>Region 3 Projects</b> |      |                |              |              |   |                  |                     |  |              |             |              |             |
| UINTAH                   | 6756 | F-0040(81)145  | 40           | 144          | 5 US-40; VERNAL MAIN STREET TO NAPLES       |                  |                     | Bituminous Pavement, Rehabilitation                |              |             |              |             |
|                          |      | NHS            | \$0          | \$0          | \$0   | \$0              | \$0                 | \$8,900,000  | \$8,900,000  | \$8,297,470 | \$602,530    | \$0         |
|                          |      | ST_APPROP      | \$10,000     | \$0          | \$0   | \$0              | \$0                 | \$0  | \$10,000     | \$0         | \$10,000     | \$0         |
|                          |      | <b>Total</b>   | \$10,000     | \$0          | \$0   | \$0              | \$0                 | \$8,900,000  | \$8,910,000  | \$8,297,470 | \$612,530    | \$0         |
| UINTAH                   | 6473 | S-R399(36)     | 40           | 131          | 1 US-40 & SR-88 INTERSECTION, UINTAH COUNTY |                  |                     | Intersection Improvement                           |              |             |              |             |
|                          |      | ST_APPROP      | \$11,400     | \$0          | \$0   | \$0              | \$0                 | \$0  | \$11,400     | \$0         | \$11,400     | \$0         |
|                          |      | ST_GF_CHN      | \$2,571,112  | \$0          | \$0   | \$0              | \$0                 | \$0  | \$2,571,112  | \$0         | \$2,571,112  | \$0         |
|                          |      | <b>Total</b>   | \$2,582,512  | \$0          | \$0   | \$0              | \$0                 | \$0  | \$2,582,512  | \$0         | \$2,582,512  | \$0         |
| DUCHES                   | 7004 | S-0040(75)115  | 40           | 115          | 1 US-40; ROOSEVELT L INTERSECTION           |                  |                     | INTERSECTION IMPROVEMENTS & WB DUAL TURN LANES     |              |             |              |             |
|                          |      | ST_GF_HCP      | \$1,000,000  | \$0          | \$3,000,000                                 | \$0              | \$0                 | \$0  | \$4,000,000  | \$0         | \$4,000,000  | \$0         |
|                          |      | ST_APPROP      | \$10,000     | \$0          | \$0   | \$0              | \$0                 | \$0  | \$10,000     | \$0         | \$10,000     | \$0         |
|                          |      | <b>Total</b>   | \$1,010,000  | \$0          | \$3,000,000                                 | \$0              | \$0                 | \$0  | \$4,010,000  | \$0         | \$4,010,000  | \$0         |
| DUCHES                   | 7761 | F-0040(84)81   | 40           | 81           | 1 US-40 OVER STARVATION RESEVOIR            |                  |                     | REPAINT STRUCTURAL STEEL                           |              |             |              |             |
|                          |      | FS_STP_ST      | \$1,161,940  | \$0          | \$0   | \$0              | \$0                 | \$0  | \$1,161,940  | \$1,161,940 | \$0          | \$0         |
| DUCHES                   | 8080 | F-0040(89)60   | 40           | 60           | 2 US-40; MP 59.7 TO 61.4                    |                  |                     | CONNECT EXISTING WESTBOUND PASSING LANES           |              |             |              |             |
|                          |      | NHS            | \$0          | \$0          | \$0   | \$6,139,000      | \$0                 | \$0  | \$6,139,000  | \$5,723,390 | \$415,610    | \$0         |
| UTAH                     | 4411 | SP-0052(6)0    | 52           |              | 5 SR-52; 800 North, 400 West to 1000 East   |                  |                     | Widen and New Construction                         |              |             |              |             |
|                          |      | LOCAL_GOV      | \$2,336,992  | \$0          | \$0   | \$0              | \$0                 | \$0  | \$2,336,992  | \$0         | \$0          | \$2,336,992 |
|                          |      | ST_CHF         | \$60,600,000 | \$0          | \$0   | \$0              | \$0                 | \$0  | \$60,600,000 | \$0         | \$60,600,000 | \$0         |
|                          |      | <b>Total</b>   | \$62,936,992 | \$0          | \$0   | \$0              | \$0                 | \$0  | \$62,936,992 | \$0         | \$60,600,000 | \$2,336,992 |
| UTAH                     | 7008 | CD-CP09(017)   | 52           |              | 1 SR-52; I-15 TO 400 WEST                   |                  |                     | WIDEN TO 7 LANES                                   |              |             |              |             |
|                          |      | ST_APPROP      | \$10,000     | \$0          | \$0   | \$0              | \$0                 | \$0  | \$10,000     | \$0         | \$10,000     | \$0         |
|                          |      | ST_GF_OTHER    | \$0          | \$0          | \$0   | \$0              | \$0                 | \$9,990,000  | \$9,990,000  | \$0         | \$9,990,000  | \$0         |
|                          |      | <b>Total</b>   | \$10,000     | \$0          | \$0   | \$0              | \$0                 | \$9,990,000  | \$10,000,000 | \$0         | \$10,000,000 | \$0         |
| UTAH                     | 5336 | F-0068(48)26   | 68           | 23           | 8 SR-68, MP 23.3 to 400 South (MP 30.5)     |                  |                     | Reconstruct and Widen to Three Lanes               |              |             |              |             |
|                          |      | STP_FLX_ST     | \$550,000    | \$0          | \$0   | \$0              | \$0                 | \$0  | \$550,000    | \$512,765   | \$37,235     | \$0         |
|                          |      | EQ_BONUS(MG)   | \$9,137,828  | -\$1,457,828 | \$0   | \$0              | \$0                 | \$0  | \$7,680,000  | \$7,160,064 | \$519,936    | \$0         |
|                          |      | <b>Total</b>   | \$9,687,828  | -\$1,457,828 | \$0   | \$0              | \$0                 | \$0  | \$8,230,000  | \$7,672,829 | \$557,171    | \$0         |
| UTAH                     | 4923 | STP-0073(5)37  | 73           | 37           | SR-73 Near Jordan River                     |                  |                     | Transportation Enhancement - Bike Grade Separation |              |             |              |             |
|                          |      | EQ_BONUS(MG)   | \$1,096,742  | \$33,536     | \$0   | \$0              | \$0                 | \$0  | \$1,130,278  | \$1,053,758 | \$76,520     | \$0         |
|                          |      | ST_CONT_R3     | \$185,000    | \$0          | \$0   | \$0              | \$0                 | \$0  | \$185,000    | \$0         | \$185,000    | \$0         |
|                          |      | STP_ENH_ST     | \$119,722    | \$1          | \$0   | \$0              | \$0                 | \$0  | \$119,723    | \$95,778    | \$23,945     | \$0         |
|                          |      | <b>Total</b>   | \$1,401,464  | \$33,537     | \$0   | \$0              | \$0                 | \$0  | \$1,435,001  | \$1,149,537 | \$285,464    | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number    | Rt. Beg Len Project Location |  |   |      |      | Concept Description             |  |              |              |              |  |
|-------------------|------|-------------------|------------------------------|--|---|------|------|---------------------------------|--|--------------|--------------|--------------|--|
|                   |      | Fund              | Prior                        | 2011   | 2012  | 2013 | 2014 | CD                              | Total                                  | Fed Aid      | State        | Other        |  |
| Region 3 Projects |      |                   |                              |  |   |      |      |                                 |  |              |              |              |  |
| UTAH              | 8182 | S-0073(20)33      | 73                           | 33   | 3 SR-73; RANCHES ROAD TO REDWOOD ROAD,                  |      |      |                                 | WIDENING                               |              |              |              |  |
|                   |      | ST_GF_TIF         | \$800,000                    | \$0  | \$0   | \$0  | \$0  | \$700,000                       | \$1,500,000                            | \$0          | \$1,500,000  | \$0          |  |
|                   |      | ST_GF_HCP         | \$0                          | \$0  | \$0   | \$0  | \$0  | \$7,289,000                     | \$7,289,000                            | \$0          | \$7,289,000  | \$0          |  |
|                   |      | Total             | \$800,000                    | \$0  | \$0   | \$0  | \$0  | \$7,989,000                     | \$8,789,000                            | \$0          | \$8,789,000  | \$0          |  |
| UTAH              | 6379 | S-0073(15)37      | 73                           | 35   | 1 SR-73; Redwood Road to 800 West                       |      |      |                                 | INTERSECTION IMPROVEMENT & WIDEN       |              |              |              |  |
|                   |      | ST_GF_HCP         | \$2,400,000                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$2,400,000                            | \$0          | \$2,400,000  | \$0          |  |
| UTAH              | 6516 | S-0077(9)0        | 77                           | 8  | 1 SR-77; 1750 West to Springville Main St.              |      |      |                                 | ROADWAY WIDENING                       |              |              |              |  |
|                   |      | OTHER             | \$8,486,500                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$8,486,500                            | \$0          | \$0          | \$8,486,500  |  |
|                   |      | LOCAL_GOV         | \$13,500                     | \$0  | \$0   | \$0  | \$0  | \$0                             | \$13,500                               | \$0          | \$0          | \$13,500     |  |
|                   |      | L_BETTERMENT      | \$1,805,851                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$1,805,851                            | \$0          | \$0          | \$1,805,851  |  |
|                   |      | ST_GF_TIF         | \$3,000,000                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$3,000,000                            | \$0          | \$3,000,000  | \$0          |  |
|                   |      | ST_GF_CHN         | \$37,000,000                 | \$0  | \$0   | \$0  | \$0  | \$0                             | \$37,000,000                           | \$0          | \$37,000,000 | \$0          |  |
|                   |      | ST_GF_HCP         | \$3,600,000                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$3,600,000                            | \$0          | \$3,600,000  | \$0          |  |
|                   |      | Total             | \$53,905,851                 | \$0  | \$0   | \$0  | \$0  | \$0                             | \$53,905,851                           | \$0          | \$43,600,000 | \$10,305,851 |  |
| DUCHES            | 7109 | F-0087(4)0        | 87                           | 1 SR-87 NORTH OF DUCHESNE                    |   |      |      | JHC PROJECT- ADD CLIMBING LANES |  |              |              |              |  |
|                   |      | STP_RURAL         | \$0                          | \$0  | \$2,145,232   | \$0  | \$0  | \$0                             | \$2,145,232                            | \$2,000,000  | \$145,232    | \$0          |  |
| UTAH              | 3733 | F-0089(144)300    | 89                           | 344  | 1 SR-89; State St Railroad Brdg, Pleasant Grove         |      |      |                                 | ROAD - WIDEN TO SEVEN LANES            |              |              |              |  |
|                   |      | ST_GF_TIF         | \$1,000,000                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$1,000,000                            | \$0          | \$1,000,000  | \$0          |  |
|                   |      | EM_2005_117       | \$1,967,856                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$1,967,856                            | \$1,967,856  | \$0          | \$0          |  |
|                   |      | NHS               | \$14,608,211                 | \$2,291,789                                  | \$0   | \$0  | \$0  | \$0                             | \$16,900,000                           | \$15,755,871 | \$1,144,129  | \$0          |  |
|                   |      | Total             | \$17,576,066                 | \$2,291,790                                  | \$0   | \$0  | \$0  | \$0                             | \$19,867,856                           | \$17,723,727 | \$2,144,129  | \$0          |  |
| UTAH              | 5340 | NH-0089(122)313   | 89                           | 311  | 1 US-89: BIRDSEYE TO JCT. US-6, MP 307 TO MP 312.78     |      |      |                                 | Road - Asphalt Pavement Reconstruction |              |              |              |  |
|                   |      | NHS               | \$5,068,443                  | \$0  | \$0   | \$0  | \$0  | \$0                             | \$5,068,443                            | \$4,725,309  | \$343,134    | \$0          |  |
| UTAH              | 7310 | S-0089(183)342    | 89                           | 346  | 2 US-89, STATE STREET; 2000 NORTH IN OREM TO GENEVA ROA |      |      |                                 | ROADWAY WIDENING                       |              |              |              |  |
|                   |      | ST_GF_TIF         | \$690,000                    | \$0  | \$0   | \$0  | \$0  | \$10,000,000                    | \$10,690,000                           | \$0          | \$10,690,000 | \$0          |  |
| UTAH              | 7311 | S-0089(184)345    | 89                           | 348  | 1 US-89, STATE STREET; PLEASANT GROVE BOULEVARD TO 100  |      |      |                                 | ROADWAY WIDENING                       |              |              |              |  |
|                   |      | ST_GF_TIF         | \$5,000                      | \$0  | \$0   | \$0  | \$0  | \$0                             | \$5,000                                | \$0          | \$5,000      | \$0          |  |
| UTAH<br>NEW       | 8595 | NEWPROJECT-0024() | 89                           | 1 STATE STREET SAFETY IMPROVEMENTS - PHASE I |   |      |      | ADD SHOULDERS AND TURN LANES    |  |              |              |              |  |
|                   |      | STP_FLX_MAG       | \$0                          | \$3,500,000                                  | \$0   | \$0  | \$0  | \$0                             | \$3,500,000                            | \$3,263,050  | \$0          | \$236,950    |  |
| JUAB              | 7107 | F-0091(31)0       | 91                           | 1 OLD HYW 91; (PHASE 3), JUAB COUNTY         |   |      |      | JHC - PROJECT                   |  |              |              |              |  |
|                   |      | STP_RURAL         | \$0                          | \$2,145,232                                  | \$0   | \$0  | \$0  | \$0                             | \$2,145,232                            | \$2,000,000  | \$0          | \$145,232    |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number    | Rt.          | Beg  | Len  | Project Location |      | Concept Description                  |               |              |               |           |
|--------------------------|------|-------------------|--------------|--|--|------------------|------|--------------------------------------|---------------|--------------|---------------|-----------|
|                          |      | Fund              | Prior        | 2011   | 2012   | 2013             | 2014 | CD                                   | Total         | Fed Aid      | State         | Other     |
| <b>Region 3 Projects</b> |      |                   |              |  |  |                  |      |                                      |               |              |               |           |
| UTAH                     | 5508 | HPP-TI-0092(8)0   | 92           | SR- 92 ; Lehi to Highland - Environmental            |  |                  |      | Environmental Document               |               |              |               |           |
|                          |      | EM_HPP_1702       | \$613,744    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$613,744     | \$490,996    | \$122,749     | \$0       |
|                          |      | EM_2006_PLH       | \$420,527    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$420,527     | \$420,527    | \$0           | \$0       |
|                          |      | EM_2005_IMD       | \$551,429    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$551,429     | \$519,335    | \$32,093      | \$0       |
|                          |      | EM_2009_PLHD      | \$0          | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$0           | \$0          | \$0           | \$0       |
|                          |      | EM_2008_PLH       | \$449,387    | \$1  | \$0  | \$0              | \$0  | \$0                                  | \$449,388     | \$449,388    | \$0           | \$0       |
|                          |      | <b>Total</b>      | \$2,035,087  | \$1  | \$0  | \$0              | \$0  | \$0                                  | \$2,035,088   | \$1,880,246  | \$154,842     | \$0       |
| UTAH                     | 6758 | F-0092(21)6       | 92           | 6  | 2 SR-92; SR-74 TO SR-146                         |                  |      | Bituminous Pavement, Interim Overlay |               |              |               |           |
|                          |      | FS_STP_ST         | \$1,464,871  | \$21,509   | \$0  | \$0              | \$0  | \$0                                  | \$1,486,380   | \$1,486,380  | \$0           | \$0       |
|                          |      | ST_APPROP         | \$15,000     | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$15,000      | \$0          | \$15,000      | \$0       |
|                          |      | <b>Total</b>      | \$1,479,871  | \$21,509   | \$0  | \$0              | \$0  | \$0                                  | \$1,501,380   | \$1,486,380  | \$15,000      | \$0       |
| UTAH                     | 6690 | F-0092(12)1       | 92           | 1 SR-92, LEHI TO HIGHLAND                            |  |                  |      | ROADWAY WIDENING                     |               |              |               |           |
|                          |      | EM_TI_1934        | \$7,777,657  | \$1  | \$0  | \$0              | \$0  | \$0                                  | \$7,777,658   | \$7,251,111  | \$526,547     | \$0       |
|                          |      | L_BETTERMENT      | \$325,983    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$325,983     | \$0          | \$0           | \$325,983 |
|                          |      | ST_GF_CHN         | \$48,675,000 | \$60,000,000   | \$0  | \$0              | \$0  | \$0                                  | \$108,675,000 | \$0          | \$108,675,000 | \$0       |
|                          |      | EM_2005_IMD       | \$356,407    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$356,407     | \$335,665    | \$20,743      | \$0       |
|                          |      | EM_2006_PLH       | \$1,261,582  | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$1,261,582   | \$1,261,582  | \$0           | \$0       |
|                          |      | EM_HPP_1702       | \$13,095,332 | \$1  | \$0  | \$0              | \$0  | \$0                                  | \$13,095,332  | \$10,476,266 | \$2,619,066   | \$0       |
|                          |      | ST_CHF_TIF        | \$8,500,000  | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$8,500,000   | \$0          | \$8,500,000   | \$0       |
|                          |      | EM_2009_PLHD      | \$712,500    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$712,500     | \$712,500    | \$0           | \$0       |
|                          |      | OTHER             | \$100,000    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$100,000     | \$0          | \$0           | \$100,000 |
|                          |      | STP_URB_P/O       | \$0          | \$772,432  | \$0  | \$0              | \$0  | \$0                                  | \$772,432     | \$720,138    | \$52,294      | \$0       |
|                          |      | <b>Total</b>      | \$80,804,461 | \$60,772,433   | \$0  | \$0              | \$0  | \$0                                  | \$141,576,895 | \$20,757,262 | \$120,393,650 | \$425,983 |
| UTAH                     | 5510 | S-0114(11)3       | 114          | Geneva Road, 1600 North to 2000 South, Orem          |  |                  |      | Road - Widen From 2 to 4 Lanes       |               |              |               |           |
|                          |      | ST_GF_TIF         | \$90,000     | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$90,000      | \$0          | \$90,000      | \$0       |
| UTAH                     | 5548 | HPP-TI-0114(12)0E | 114          | Geneva Rd; Provo Center St./I-15 to Orem 1600 N, EIS |  |                  |      | Environmental Document               |               |              |               |           |
|                          |      | EM_HPP_1702       | \$1,707,548  | \$792,452  | \$0  | \$0              | \$0  | \$0                                  | \$2,500,000   | \$2,000,000  | \$500,000     | \$0       |
| UTAH                     | 5689 | F-0114(14)6       | 114          | 6  | 1 SR-114, Geneva Road; 400 South MP 5.72 to 6.69 |                  |      | New Railroad Structure & Widening    |               |              |               |           |
|                          |      | EM_HPP_1702       | \$5,928,265  | \$7,705,312  | \$0  | \$0              | \$0  | \$0                                  | \$13,633,577  | \$10,906,862 | \$2,726,715   | \$0       |
|                          |      | EM_2006_112       | \$495,000    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$495,000     | \$495,000    | \$0           | \$0       |
|                          |      | STP_FLX_ST        | \$526,944    | \$67,148   | \$0  | \$0              | \$0  | \$0                                  | \$594,092     | \$553,872    | \$40,220      | \$0       |
|                          |      | <b>Total</b>      | \$6,950,209  | \$7,772,460  | \$0  | \$0              | \$0  | \$0                                  | \$14,722,669  | \$11,955,734 | \$2,766,935   | \$0       |
| UTAH                     | 8061 | F-0114(21)0       | 114          | 5 SR-114; GENEVA ROAD, PROVO TO OREM                 |  |                  |      | ROADWAY WIDENING                     |               |              |               |           |
|                          |      | EM_HPP_1702       | \$607,000    | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$607,000     | \$485,600    | \$121,400     | \$0       |
|                          |      | ST_GF_TIF         | \$4,819,000  | \$8,800,000  | \$14,500,000                                     | \$0              | \$0  | \$1,181,000                          | \$29,300,000  | \$0          | \$29,300,000  | \$0       |
|                          |      | EM_TI_1934        | \$5,833,856  | \$0  | \$0  | \$0              | \$0  | \$0                                  | \$5,833,856   | \$5,438,904  | \$394,952     | \$0       |
|                          |      | <b>Total</b>      | \$11,259,856 | \$8,800,000  | \$14,500,000                                     | \$0              | \$0  | \$1,181,000                          | \$35,740,856  | \$5,924,504  | \$29,816,352  | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number                   | Rt.           | Beg          | Len  | Project Location                                 | Concept Description |  |               |              |              |             |
|--------------------------|------|----------------------------------|---------------|--------------|------|--|---------------------|--|---------------|--------------|--------------|-------------|
|                          |      | Fund                             | Prior         | 2011         | 2012 | 2013   | 2014                | CD   | Total         | Fed Aid      | State        | Other       |
| <b>Region 3 Projects</b> |      |                                  |               |              |      |  |                     |  |               |              |              |             |
| UTAH<br>NEW              | 8587 | NEWPROJECT-0020()<br>STP_FLX_MAG | 114           |              | 1    | SR-114; GENEVA ROAD; PLEASANT GROVE              | 100 EAST CONNEC     | ROAD CONNECTION - ENVIRONMENTAL WORK                         |               |              |              |             |
|                          |      |                                  | \$0           | \$201,000    | \$0  | \$0  | \$0                 | \$0  | \$201,000     | \$187,392    | \$0          | \$13,608    |
| UINTAH                   | 7105 | F-0121(13)15<br>ER_2005          | 121           | 15           | 6    | SR-121; MP 15 to MP 15.5                         |                     | UT05-02 - Bridge Replacement                                 |               |              |              |             |
|                          |      |                                  | \$1,400,000   | \$0          | \$0  | \$0  | \$0                 | \$0  | \$1,400,000   | \$1,305,220  | \$94,780     | \$0         |
| JUAB                     | 4941 | STP-0132(8)<br>R/H_HAZ_ELIM      | 132           |              |      | Leamington Crossing, Juab County                 |                     | Railroad Crossing Upgrade DOT #806-781N                      |               |              |              |             |
|                          |      |                                  | \$324,999     | \$2          | \$0  | \$0  | \$0                 | \$0  | \$325,001     | \$302,999    | \$22,002     | \$0         |
| UTAH                     | 8164 | S-LC49(118)<br>UTCO_BOND         | 147           | 14           | 1    | SR-147, 1800 East to US 89, MP 14.24 to MP 15.30 |                     | INTERSECTION IMPROVEMENTS & ROADWAY WIDENING                 |               |              |              |             |
|                          |      |                                  | \$0           | \$2,250,000  | \$0  | \$0  | \$0                 | \$0  | \$2,250,000   | \$0          | \$0          | \$2,250,000 |
| WASATC                   | 3487 | *NH-0189(12)14                   | 189           | 14           | 4    | SR-189, PROVO CYN; WILDWOOD TO DEER CREEK        |                     | Road - New Construction                                      |               |              |              |             |
|                          |      | HSIP                             | \$216,538     | \$0          | \$0  | \$0  | \$0                 | \$0  | \$216,538     | \$216,538    | \$0          | \$0         |
|                          |      | NHS                              | \$33,000,000  | \$0          | \$0  | \$0  | \$0                 | \$0  | \$33,000,000  | \$33,000,000 | \$0          | \$0         |
|                          |      | OTHER                            | \$4,094,547   | \$0          | \$0  | \$0  | \$0                 | \$0  | \$4,094,547   | \$0          | \$0          | \$4,094,547 |
|                          |      | STP_ENH_ST                       | \$400,000     | \$0          | \$0  | \$0  | \$0                 | \$0  | \$400,000     | \$320,000    | \$80,000     | \$0         |
|                          |      | ST_CHF                           | \$70,309,240  | \$0          | \$0  | \$0  | \$0                 | \$0  | \$70,309,240  | \$0          | \$70,309,240 | \$0         |
|                          |      | <b>Total</b>                     | \$108,020,325 | \$0          | \$0  | \$0  | \$0                 | \$0  | \$108,020,325 | \$33,536,538 | \$70,389,240 | \$4,094,547 |
| WASATC                   | 3364 | NH-0189(17)21<br>NHS             | 189           | 21           | 8    | SR-189; WALLSBURG TO HEBER                       |                     | ROAD, ASPHALT PAVEMENT REHABILITATION                        |               |              |              |             |
|                          |      |                                  | \$600,000     | \$11,000,000 | \$0  | \$0  | \$0                 | \$0  | \$11,600,000  | \$10,814,680 | \$785,320    | \$0         |
| WASATC                   | 6469 | F-0189(20)1                      | 189           | 26           | 3    | US-189; HEBER TO PROVO CANYON                    |                     | PASSING LANE   |               |              |              |             |
|                          |      | FS_STP_ST                        | \$5,191,867   | \$301,388    | \$0  | \$0  | \$0                 | \$0  | \$5,493,256   | \$5,493,256  | \$0          | \$0         |
|                          |      | ST_GF_HCP                        | \$1,386,744   | \$2,950,000  | \$0  | \$0  | \$0                 | \$0  | \$4,336,744   | \$0          | \$4,336,744  | \$0         |
|                          |      | <b>Total</b>                     | \$6,578,612   | \$3,251,388  | \$0  | \$0  | \$0                 | \$0  | \$9,830,000   | \$5,493,256  | \$4,336,744  | \$0         |
| UTAH                     | 6381 | F-0189(18)7                      | 189           | 7            | 1    | US-189; University Parkway to Provo Canyon       |                     | Pavement Rehabilitation, Widening & Intersection Improvement |               |              |              |             |
|                          |      | FS_STP_ST                        | \$0           | \$344,150    | \$0  | \$0  | \$0                 | \$0  | \$344,150     | \$344,150    | \$0          | \$0         |
|                          |      | ST_GF_HCP                        | \$400,000     | \$0          | \$0  | \$0  | \$0                 | \$0  | \$400,000     | \$0          | \$400,000    | \$0         |
|                          |      | FS_STP_P/O                       | \$3,019,832   | \$91,018     | \$0  | \$0  | \$0                 | \$0  | \$3,110,850   | \$3,110,850  | \$0          | \$0         |
|                          |      | <b>Total</b>                     | \$3,419,832   | \$435,168    | \$0  | \$0  | \$0                 | \$0  | \$3,855,000   | \$3,455,000  | \$400,000    | \$0         |
| WASATC                   | 6750 | CD-021()<br>NHS                  | 189           | 9            | 6    | SR-189; PROVO CANYON MP 9 TO 14.6                |                     | Concrete Pavement, Rehabilitation                            |               |              |              |             |
|                          |      |                                  | \$0           | \$0          | \$0  | \$0  | \$0                 | \$14,600,000   | \$14,600,000  | \$13,611,580 | \$988,420    | \$0         |
| UTAH                     | 6580 | F-R399(39)<br>NHS                | 189           | 2            | 2    | US-189 & US-89; CONCRETE PAVEMENT GRIND          |                     | Concrete Pavement, Rehabilitation                            |               |              |              |             |
|                          |      |                                  | \$10,000      | \$5,490,000  | \$0  | \$0  | \$0                 | \$0  | \$5,500,000   | \$5,127,650  | \$372,350    | \$0         |
| WASATC                   | 7006 | CD-CP09(016)                     | 189           | 29           | 1    | SR-189 AT US-40                                  |                     | RECONSTRUCT INTERSECTION (THE HUB)                           |               |              |              |             |
|                          |      | ST_GF_OTHER                      | \$0           | \$0          | \$0  | \$0  | \$0                 | \$13,990,000   | \$13,990,000  | \$0          | \$13,990,000 | \$0         |
|                          |      | ST_APPROP                        | \$10,000      | \$0          | \$0  | \$0  | \$0                 | \$0  | \$10,000      | \$0          | \$10,000     | \$0         |
|                          |      | <b>Total</b>                     | \$10,000      | \$0          | \$0  | \$0  | \$0                 | \$13,990,000   | \$14,000,000  | \$0          | \$14,000,000 | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg   | Len  | Project Location   | Concept Description                              | CD          | Total        | Fed Aid     | State       | Other       |
|--------------------------|------|----------------|--------------|-------|------|--|--|-------------|--------------|-------------|-------------|-------------|
|                          |      | Fund           | Prior        | 2011  | 2012 | 2013   | 2014   |             |              |             |             |             |
| <b>Region 3 Projects</b> |      |                |              |       |      |  |  |             |              |             |             |             |
| UTAH                     | 7393 | F-0189(29)6    | 189          | 6     | 1    | PROVO 4800 NORTH / UNIVERSITY AVE. INTERSECTION              | DUEL LEFT TURN & RIGHT TURN POCKET               |             |              |             |             |             |
|                          |      | ST_GF_HCP      | \$11,000     | \$0   | \$0  | \$0  | \$0  | \$0         | \$11,000     | \$0         | \$11,000    | \$0         |
|                          |      | STP_FLX_MAG    | \$50,000     | \$0   | \$0  | \$0  | \$0  | \$0         | \$50,000     | \$46,615    | \$3,385     | \$0         |
|                          |      | <b>Total</b>   | \$61,000     | \$0   | \$0  | \$0  | \$0  | \$0         | \$61,000     | \$46,615    | \$14,385    | \$0         |
| UTAH                     | 7759 | F-0189(32)1    | 189          | 1     | 1    | SR-189; 600 S. UNIVERSITY AVE.                               | SUBSTRUCTURE REPAIR & JOINT CLOSURE/ REPLACEMENT |             |              |             |             |             |
|                          |      | ST_GF_BRIDGE   | \$495,000    | \$0   | \$0  | \$0  | \$0  | \$0         | \$495,000    | \$0         | \$495,000   | \$0         |
|                          |      | FS_STP_ST      | \$2,500,000  | \$0   | \$0  | \$0  | \$0  | \$0         | \$2,500,000  | \$2,500,000 | \$0         | \$0         |
|                          |      | <b>Total</b>   | \$2,995,000  | \$0   | \$0  | \$0  | \$0  | \$0         | \$2,995,000  | \$2,500,000 | \$495,000   | \$0         |
| DAGGET                   | 6197 | SB-UT06(010)   | 191          | 381   |      | US-191; Cart Creek Safety Improvement                        | Roadway Safety Improvement                       |             |              |             |             |             |
|                          |      | ST_CONST       | \$41,875     | \$0   | \$0  | \$0  | \$0  | \$0         | \$41,875     | \$0         | \$41,875    | \$0         |
|                          |      | BYWAYS         | \$218,125    | \$0   | \$0  | \$0  | \$0  | \$0         | \$218,125    | \$174,500   | \$43,625    | \$0         |
|                          |      | ST_CONT_R3     | \$60,000     | \$0   | \$0  | \$0  | \$0  | \$0         | \$60,000     | \$0         | \$60,000    | \$0         |
|                          |      | <b>Total</b>   | \$320,000    | \$0   | \$0  | \$0  | \$0  | \$0         | \$320,000    | \$174,500   | \$145,500   | \$0         |
| UTAH                     | 4895 | STP-9999(409)  | 198          |       |      | SR-198; in Santaquin, SR-141; Genola                         | Intersection Realignment                         |             |              |             |             |             |
|                          |      | HSIP           | \$2,395,000  | \$1   | \$0  | \$0  | \$0  | \$0         | \$2,395,000  | \$2,232,859 | \$162,141   | \$0         |
| UTAH                     | 5753 | F-0198(11)12   | 198          |       | 1    | SR-198; SPANISH FORK MAIN STREET, FAIRGROUNDS TO ARRI        | Roadway Widening                                 |             |              |             |             |             |
|                          |      | ST_GF_TIF      | \$5,500,000  | \$0   | \$0  | \$0  | \$0  | \$0         | \$5,500,000  | \$0         | \$5,500,000 | \$0         |
|                          |      | STP_FLX_ST     | \$2,300,000  | \$0   | \$0  | \$0  | \$0  | \$0         | \$2,300,000  | \$2,144,290 | \$155,710   | \$0         |
|                          |      | <b>Total</b>   | \$7,800,000  | \$0   | \$0  | \$0  | \$0  | \$0         | \$7,800,000  | \$2,144,290 | \$5,655,710 | \$0         |
| UTAH                     | 7010 | S-0265(13)3    | 265          | 3     |      | SR-265, University Parkway: State Street to 800 East in Orem | WIDEN TO 3 LANES THROUGH 800 EAST INTERSECTION   |             |              |             |             |             |
|                          |      | ST_APPROP      | \$10,000     | \$0   | \$0  | \$0  | \$0  | \$0         | \$10,000     | \$0         | \$10,000    | \$0         |
|                          |      | ST_GF_HCP      | \$0          | \$0   | \$0  | \$0  | \$0  | \$3,790,000 | \$3,790,000  | \$0         | \$3,790,000 | \$0         |
|                          |      | <b>Total</b>   | \$10,000     | \$0   | \$0  | \$0  | \$0  | \$3,790,000 | \$3,800,000  | \$0         | \$3,800,000 | \$0         |
| UTAH                     | 7383 | F-0265(16)2    | 265          | 3     |      | UNIVERSITY PARKWAY/ STATE STREET INTERSECTION                | INTERSECTION STUDY                               |             |              |             |             |             |
|                          |      | STP_URB_P/O    | \$100,000    | \$0   | \$0  | \$0  | \$0  | \$0         | \$100,000    | \$93,230    | \$6,770     | \$0         |
| DAGGET                   | 5655 | STP-1364(4)15  | 1364         | 15    | 5    | BROWNS PARK ROAD   | Grading and Drainage                             |             |              |             |             |             |
|                          |      | EM_HPP_T21     | \$852,878    | \$0   | \$0  | \$0  | \$0  | \$0         | \$852,878    | \$682,302   | \$0         | \$170,576   |
|                          |      | ST_CONST       | \$236,290    | \$0   | \$0  | \$0  | \$0  | \$0         | \$236,290    | \$0         | \$236,290   | \$0         |
|                          |      | STP_RURAL      | \$2,617,183  | \$0   | \$0  | \$0  | \$0  | \$0         | \$2,617,183  | \$2,440,000 | \$0         | \$177,183   |
|                          |      | FA_PUB_LANDS   | \$916,028    | \$0   | \$0  | \$0  | \$0  | \$0         | \$916,028    | \$916,028   | \$0         | \$0         |
|                          |      | LOCAL_GOV      | \$5,440,621  | \$0   | \$0  | \$0  | \$0  | \$0         | \$5,440,621  | \$0         | \$0         | \$5,440,621 |
|                          |      | <b>Total</b>   | \$10,063,000 | \$0   | \$0  | \$0  | \$0  | \$0         | \$10,063,000 | \$4,038,330 | \$236,290   | \$5,788,380 |
| DUCHES                   | 3771 | STP-1584(1)0   | 1584         |       |      | BLUEBELL CONNECTOR ROAD; SR-87 TO SR-121                     | ROAD - Asphalt Pavement Reconstruction           |             |              |             |             |             |
|                          |      | STP_RURAL      | \$2,306,574  | \$469 | \$0  | \$0  | \$0  | \$0         | \$2,307,043  | \$2,150,856 | \$0         | \$156,187   |
|                          |      | LOCAL_GOV      | \$59,514     | \$0   | \$0  | \$0  | \$0  | \$0         | \$59,514     | \$0         | \$0         | \$59,514    |
|                          |      | <b>Total</b>   | \$2,366,088  | \$469 | \$0  | \$0  | \$0  | \$0         | \$2,366,557  | \$2,150,856 | \$0         | \$215,701   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.         | Beg         | Len   | Project Location | Concept Description |   |             |             |             |             |
|--------------------------|------|----------------|-------------|-------------|---|------------------|---------------------|---|-------------|-------------|-------------|-------------|
|                          |      | Fund           | Prior       | 2011        | 2012  | 2013             | 2014                | CD  | Total       | Fed Aid     | State       | Other       |
| <b>Region 3 Projects</b> |      |                |             |             |   |                  |                     |   |             |             |             |             |
| UINTAH                   | 4879 | STP-2746(1)0   | 2746        | 1           | 2500 West; US-40 to SR-121, Vernal (Advance Construction) |                  |                     | Road - Reconstruction, Widening and Resurfacing             |             |             |             |             |
|                          |      | LOCAL_GOV      | \$1,887,670 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$1,887,670 | \$0         | \$0         | \$1,887,670 |
|                          |      | STP_RURAL      | \$0         | \$2,145,232 | \$0   | \$0              | \$0                 | \$0   | \$2,145,232 | \$2,000,000 | \$0         | \$145,232   |
|                          |      | <b>Total</b>   | \$1,887,670 | \$2,145,232 | \$0   | \$0              | \$0                 | \$0   | \$4,032,902 | \$2,000,000 | \$0         | \$2,032,902 |
| UINTAH                   | 4822 | STP-2804(1)0   | 2804        |             | 500 North; 500 West to Vernal Ave                         |                  |                     | Road Asphalt Pavement Reconstruction                        |             |             |             |             |
|                          |      | STP_SU_JHC     | \$804,462   | \$0         | \$0   | \$0              | \$0                 | \$0   | \$804,462   | \$750,000   | \$0         | \$54,462    |
|                          |      | ST_CONT_R3     | \$29,987    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$29,987    | \$0         | \$29,987    | \$0         |
|                          |      | LOCAL_GOV      | \$445,010   | \$0         | \$0   | \$0              | \$0                 | \$0   | \$445,010   | \$0         | \$0         | \$445,010   |
|                          |      | <b>Total</b>   | \$1,279,459 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$1,279,459 | \$750,000   | \$29,987    | \$499,472   |
| UTAH                     | 4806 | CM-2896(3)0    | 2896        |             | Path Spring Creek Trail 9600 N 10400 N, Highland          |                  |                     | Trail Preliminary Engineering                               |             |             |             |             |
|                          |      | CMAQ_MAG       | \$13,252    | \$292,777   | \$0   | \$0              | \$0                 | \$0   | \$306,029   | \$285,311   | \$0         | \$20,718    |
| UTAH                     | 4816 | STP-2896(2)0   | 2896        | 4           | 50 S American Fork 700 East to 1100 East                  |                  |                     | Roadway Reconstruction                                      |             |             |             |             |
|                          |      | FS_STP_P/O     | \$2,299,000 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$2,299,000 | \$2,299,000 | \$0         | \$0         |
|                          |      | STP_URB_P/O    | \$157,930   | \$31        | \$0   | \$0              | \$0                 | \$0   | \$157,961   | \$147,267   | \$0         | \$10,694    |
|                          |      | <b>Total</b>   | \$2,456,930 | \$31        | \$0   | \$0              | \$0                 | \$0   | \$2,456,961 | \$2,446,267 | \$0         | \$10,694    |
| UTAH                     | 3887 | *STP-2907(1)0  | 2907        |             | 2000 West; Pleasant Grove State St. to PG Blvd.           |                  |                     | Road - New Construction widen to five lanes (AC Conversion) |             |             |             |             |
|                          |      | STP_URB_P/O    | \$2,724,972 | \$275,028   | \$0   | \$0              | \$0                 | \$0   | \$3,000,000 | \$2,796,900 | \$0         | \$203,100   |
|                          |      | LOCAL_GOV      | \$2,182,334 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$2,182,334 | \$0         | \$0         | \$2,182,334 |
|                          |      | UTCO_BOND      | \$3,000,000 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$3,000,000 | \$0         | \$0         | \$3,000,000 |
|                          |      | <b>Total</b>   | \$7,907,306 | \$275,028   | \$0   | \$0              | \$0                 | \$0   | \$8,182,334 | \$2,796,900 | \$0         | \$5,385,434 |
| UTAH                     | 3472 | STP-3006(2)1   | 3006        | 5           | 820 North; Independence Ave. to Geneva Road, Provo        |                  |                     | Intersection and Safety Improvements (AC Conversion)        |             |             |             |             |
|                          |      | STP_URB_P/O    | \$1,078,109 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$1,078,109 | \$1,005,121 | \$0         | \$72,988    |
|                          |      | STP_FLX_ST     | \$5,000     | \$0         | \$0   | \$0              | \$0                 | \$0   | \$5,000     | \$4,662     | \$0         | \$339       |
|                          |      | <b>Total</b>   | \$1,083,109 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$1,083,109 | \$1,009,783 | \$0         | \$73,326    |
| UTAH                     | 4818 | STP-3014(1)3   | 3014        | 3           | 2 Provo 920 S, University Avenue to 500 W                 |                  |                     | Road-Widen Shoulders / Turn Lane (AC Conversion)            |             |             |             |             |
|                          |      | STP_URB_P/O    | \$1,167,737 | \$1         | \$0   | \$0              | \$0                 | \$0   | \$1,167,738 | \$1,088,683 | \$0         | \$79,055    |
| WASATC                   | 4824 | STP-3100(2)1   | 3100        |             | CURRENT CREEK ROAD  |                  |                     | Reconstruction  |             |             |             |             |
|                          |      | STP_RURAL      | \$2,147,458 | \$137,214   | \$0   | \$0              | \$0                 | \$0   | \$2,284,672 | \$2,130,000 | \$0         | \$154,672   |
| DAGGET                   | 5888 | SB-UT06(3)     | MULT        |             | FLAMING GORGE SCENIC BYWAY                                |                  |                     | FLAMING GORGE CORRIDOR MANAGEMENT PLAN IMPLEMEN             |             |             |             |             |
|                          |      | BYWAYS         | \$31,250    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$31,250    | \$25,000    | \$6,250     | \$0         |
| UCHES                    | 7969 | S-0040(88)60   | MULT        |             | US-40; MP 59.7 TO 61.1 & MP 89.4 TO 93.0                  |                  |                     | PASSING LANES   |             |             |             |             |
|                          |      | ST_GF_HCP      | \$90,000    | \$0         | \$0   | \$0              | \$0                 | \$1,000,000   | \$1,090,000 | \$0         | \$1,090,000 | \$0         |
|                          |      | ST_GF_CHN      | \$50,000    | \$0         | \$0   | \$0              | \$0                 | \$6,650,000   | \$6,700,000 | \$0         | \$6,700,000 | \$0         |
|                          |      | <b>Total</b>   | \$140,000   | \$0         | \$0   | \$0              | \$0                 | \$7,650,000   | \$7,790,000 | \$0         | \$7,790,000 | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number  | Rt. Beg Len | Project Location                                  |      |      |      | Concept Description |  |             |           |             |
|--------------------------|------|-----------------|-------------|---|------|------|------|---------------------|--|-------------|-----------|-------------|
|                          |      | Fund            | Prior       | 2011  | 2012 | 2013 | 2014 | CD                  | Total  | Fed Aid     | State     | Other       |
| <b>Region 3 Projects</b> |      |                 |             |   |      |      |      |                     |  |             |           |             |
| UTAH                     | 8546 | F-0265(17)1     | MULT        | SR-265 & SR-52; VARIOUS LOCATIONS                 |      |      |      |                     | Bituminous Pavement, Plant Mix Seal                      |             |           |             |
|                          |      | FS_STP_ST       | \$0         | \$774,079   | \$0  | \$0  | \$0  | \$0                 | \$774,079  | \$774,079   | \$0       | \$0         |
|                          |      | EQ_BONUS(MG)    | \$0         | \$725,921   | \$0  | \$0  | \$0  | \$0                 | \$725,921  | \$676,776   | \$49,145  | \$0         |
|                          |      | <b>Total</b>    | \$0         | \$1,500,000                                       | \$0  | \$0  | \$0  | \$0                 | \$1,500,000  | \$1,450,855 | \$49,145  | \$0         |
| UINTAH                   | 4299 | BRO-LC47(8)     | OTHER       | 6 Bridges over Steinaker Canal                    |      |      |      |                     | Bridge Replacements                                      |             |           |             |
|                          |      | LOCAL_GOV       | \$1,582,299 | \$0   | \$0  | \$0  | \$0  | \$0                 | \$1,582,299  | \$0         | \$0       | \$1,582,299 |
|                          |      | BR_OFF          | \$2,086,431 | \$0   | \$0  | \$0  | \$0  | \$0                 | \$2,086,431  | \$1,669,145 | \$0       | \$417,286   |
|                          |      | <b>Total</b>    | \$3,668,730 | \$0   | \$0  | \$0  | \$0  | \$0                 | \$3,668,730  | \$1,669,145 | \$0       | \$1,999,585 |
| JUAB                     | 4933 | STP-LC49(85)    | OTHER       | Nephi Corridor Improvement                        |      |      |      |                     | Railroad Crossing Improvements Roadway Work and Closures |             |           |             |
|                          |      | R/H_DEVICES     | \$1,218,979 | \$25,888  | \$0  | \$0  | \$0  | \$0                 | \$1,244,867  | \$1,160,589 | \$84,277  | \$0         |
|                          |      | R/H_HAZ_ELIM    | \$204,133   | \$0   | \$0  | \$0  | \$0  | \$0                 | \$204,133  | \$190,313   | \$13,820  | \$0         |
|                          |      | <b>Total</b>    | \$1,423,112 | \$25,888  | \$0  | \$0  | \$0  | \$0                 | \$1,449,000  | \$1,350,902 | \$98,097  | \$0         |
| UTAH                     | 5046 | CM-LC49(89)     | OTHER       | Historic UT So Rail Trail Via UPRR N Lehi         |      |      |      |                     | Trail - New Construction                                 |             |           |             |
|                          |      | FS_STP_P/O      | \$2,400,000 | \$0   | \$0  | \$0  | \$0  | \$0                 | \$2,400,000  | \$2,400,000 | \$0       | \$0         |
|                          |      | ST_APPROP       | \$6,000     | \$0   | \$0  | \$0  | \$0  | \$0                 | \$6,000  | \$0         | \$6,000   | \$0         |
|                          |      | CMAQ_MAG        | \$500,000   | \$1   | \$0  | \$0  | \$0  | \$0                 | \$500,001  | \$466,151   | \$0       | \$33,850    |
|                          |      | <b>Total</b>    | \$2,906,000 | \$1   | \$0  | \$0  | \$0  | \$0                 | \$2,906,001  | \$2,866,151 | \$6,000   | \$33,850    |
| UTAH                     | 5056 | STP-LC49(90)    | OTHER       | Lehi; 1200 W Hwy 92 to Bull River Rd.             |      |      |      |                     | Road - Construction                                      |             |           |             |
|                          |      | STP_URB_P/O     | \$541,568   | \$0   | \$0  | \$0  | \$0  | \$0                 | \$541,568  | \$504,904   | \$0       | \$36,664    |
|                          |      | EM_HPP_1702     | \$100,196   | \$0   | \$0  | \$0  | \$0  | \$0                 | \$100,196  | \$80,157    | \$0       | \$20,039    |
|                          |      | <b>Total</b>    | \$641,764   | \$0   | \$0  | \$0  | \$0  | \$0                 | \$641,764  | \$585,060   | \$0       | \$56,703    |
| UTAH                     | 5058 | CM-STP-LC49(91) | OTHER       | Three Intersection Improvements in Provo          |      |      |      |                     | Safety - Intersection Improvements and Turning Lanes     |             |           |             |
|                          |      | STP_SU_MAG      | \$553,471   | \$0   | \$0  | \$0  | \$0  | \$0                 | \$553,471  | \$516,001   | \$37,470  | \$0         |
|                          |      | CMAQ_MAG        | \$626,407   | \$0   | \$0  | \$0  | \$0  | \$0                 | \$626,408  | \$584,000   | \$42,408  | \$0         |
|                          |      | STP_URB_P/O     | \$460,000   | \$0   | \$0  | \$0  | \$0  | \$0                 | \$460,000  | \$428,858   | \$31,142  | \$0         |
|                          |      | <b>Total</b>    | \$1,639,878 | \$0   | \$0  | \$0  | \$0  | \$0                 | \$1,639,879  | \$1,528,859 | \$111,020 | \$0         |
| UTAH                     | 5084 | STP-LC49(93)    | OTHER       | Lehi 2300 West; 1900 South to SR-92               |      |      |      |                     | EA (AC Conversion)                                       |             |           |             |
|                          |      | EM_2009_TCSP    | \$1,444,950 | \$0   | \$0  | \$0  | \$0  | \$0                 | \$1,444,950  | \$1,155,960 | \$0       | \$288,990   |
|                          |      | STP_URB_P/O     | \$447,508   | \$3,734,033                                       | \$0  | \$0  | \$0  | \$0                 | \$4,181,541  | \$3,898,451 | \$0       | \$283,090   |
|                          |      | <b>Total</b>    | \$1,892,458 | \$3,734,033                                       | \$0  | \$0  | \$0  | \$0                 | \$5,626,491  | \$5,054,411 | \$0       | \$572,080   |
| UTAH                     | 5086 | STP-LC49(94)    | OTHER       | Orem Fiber Optic Interconnect / CCTV Surveillance |      |      |      |                     | ITS/ Traffic System Management                           |             |           |             |
|                          |      | STP_URB_P/O     | \$1,892,564 | \$193,666   | \$0  | \$0  | \$0  | \$0                 | \$2,086,230  | \$1,944,992 | \$0       | \$141,238   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number  | Rt. Beg Len  | Project Location   |      |      |      | Concept Description                               |              |             |              |             |           |
|-------------------|------|-----------------|--------------|--|------|------|------|---|--------------|-------------|--------------|-------------|-----------|
|                   |      | Fund            | Prior        | 2011   | 2012 | 2013 | 2014 | CD  | Total        | Fed Aid     | State        | Other       |           |
| Region 3 Projects |      |                 |              |  |      |      |      |   |              |             |              |             |           |
| UTAH              | 5502 | HPP-TI-LC49(97) | OTHER        | Westside Connector I-15 to Provo Airport Provo Cit         |      |      |      | Preliminary Engineering / Environmental Document  |              |             |              |             |           |
|                   |      | EM_2005_117     | \$983,928    | \$0  | \$0  | \$0  | \$0  | \$0   | \$983,928    | \$983,928   | \$0          | \$0         |           |
|                   |      | EM_HPP_1702     | \$2,024,344  | \$1,124,635  | \$0  | \$0  | \$0  | \$0   | \$0          | \$3,148,979 | \$2,519,183  | \$0         | \$629,796 |
|                   |      | EM_TI_1934      | \$0          | \$3,888,830  | \$0  | \$0  | \$0  | \$0   | \$0          | \$3,888,830 | \$3,625,556  | \$0         | \$263,274 |
|                   |      | Total           | \$3,008,272  | \$5,013,465  | \$0  | \$0  | \$0  | \$0   | \$0          | \$8,021,737 | \$7,128,668  | \$0         | \$893,070 |
| UTAH              | 5992 | S-R399(12)      | OTHER        | Pioneer Crossing, Lehi                                     |      |      |      | Environmental Document                            |              |             |              |             |           |
|                   |      | ST_GF_TIF       | \$3,000,000  | \$0  | \$0  | \$0  | \$0  | \$0   | \$3,000,000  | \$0         | \$3,000,000  | \$0         |           |
| UTAH              | 5890 | SB-UT06(4)      | OTHER        | NEBO LOOP Corridor Management Plan                         |      |      |      | CORRIDOR MANAGEMENT PLAN IMPLEMENTATION           |              |             |              |             |           |
|                   |      | BYWAYS          | \$31,225     | \$0  | \$0  | \$0  | \$0  | \$0   | \$31,225     | \$24,980    | \$6,245      | \$0         |           |
| WASATC            | 5906 | F-LC51(8)       | OTHER        | 1 CENTER STREET; MAIN STREET TO 1400 EAST, HEBER           |      |      |      | ROAD - ASPHALT PAVEMENT RECONSTRUCTION            |              |             |              |             |           |
|                   |      | ST_CONT_R3      | \$5,000      | \$0  | \$0  | \$0  | \$0  | \$0   | \$5,000      | \$0         | \$5,000      | \$0         |           |
|                   |      | ST_APPROP       | \$20,000     | \$0  | \$0  | \$0  | \$0  | \$0   | \$20,000     | \$0         | \$20,000     | \$0         |           |
|                   |      | FS_STP_JHC      | \$1,384,000  | \$0  | \$0  | \$0  | \$0  | \$0   | \$1,384,000  | \$1,290,303 | \$0          | \$93,697    |           |
|                   |      | STP_FLX_JHC     | \$225,000    | \$0  | \$0  | \$0  | \$0  | \$0   | \$225,000    | \$209,767   | \$0          | \$15,232    |           |
|                   |      | LOCAL_GOV       | \$1,135,000  | \$0  | \$0  | \$0  | \$0  | \$0   | \$1,135,000  | \$0         | \$0          | \$1,135,000 |           |
|                   |      | Total           | \$2,769,000  | \$0  | \$0  | \$0  | \$0  | \$0   | \$2,769,000  | \$1,500,071 | \$25,000     | \$1,243,929 |           |
| UTAH              | 5910 | F-ST99(19)      | OTHER        | RAILROAD CROSSING IN PLEASANT GROVE                        |      |      |      | INSTALL 384 FT. OF INSULATED CONCRETE AT CROSSING |              |             |              |             |           |
|                   |      | R/H_HAZ_ELIM    | \$600,000    | \$0  | \$0  | \$0  | \$0  | \$0   | \$600,000    | \$559,380   | \$40,620     | \$0         |           |
|                   |      | R/H_DEVICES     | \$183,218    | \$0  | \$0  | \$0  | \$0  | \$0   | \$183,218    | \$170,814   | \$12,404     | \$0         |           |
|                   |      | Total           | \$783,218    | \$0  | \$0  | \$0  | \$0  | \$0   | \$783,218    | \$730,194   | \$53,024     | \$0         |           |
| WASATC            | 5973 | F-LC43(26)      | OTHER        | REFURBISHMENT & PRESERVATION OF LOCOMOTIVE                 |      |      |      | REFURBISHMENT & PRESERVATION OF LOCOMOTIVE        |              |             |              |             |           |
|                   |      | LOCAL_INKIND    | \$68,750     | \$49,743   | \$0  | \$0  | \$0  | \$0   | \$118,493    | \$0         | \$0          | \$118,493   |           |
|                   |      | STP_ENH_EAC     | \$275,000    | \$198,970  | \$0  | \$0  | \$0  | \$0   | \$473,970    | \$473,970   | \$0          | \$0         |           |
|                   |      | Total           | \$343,750    | \$248,713  | \$0  | \$0  | \$0  | \$0   | \$592,463    | \$473,970   | \$0          | \$118,493   |           |
| UTAH              | 6463 | S-R399(35)      | OTHER        | VINEYARD CONNECTOR, 800 NORTH TO I-15 AMERICAN FORK I      |      |      |      | Environmental Document                            |              |             |              |             |           |
|                   |      | ST_APPROP       | \$10,000     | \$0  | \$0  | \$0  | \$0  | \$0   | \$10,000     | \$0         | \$10,000     | \$0         |           |
|                   |      | ST_GF_CHN       | \$990,000    | \$0  | \$0  | \$0  | \$0  | \$0   | \$990,000    | \$0         | \$990,000    | \$0         |           |
|                   |      | Total           | \$1,000,000  | \$0  | \$0  | \$0  | \$0  | \$0   | \$1,000,000  | \$0         | \$1,000,000  | \$0         |           |
| UTAH              | 6524 | S-R399(38)      | OTHER        | REGION THREE CAPACITY PROGRAM MANAGEMENT                   |      |      |      | PROGRAM MANAGEMENT                                |              |             |              |             |           |
|                   |      | ST_CHF_TIF      | \$7,900,000  | \$0  | \$0  | \$0  | \$0  | \$0   | \$7,900,000  | \$0         | \$7,900,000  | \$0         |           |
|                   |      | ST_GF_CHN       | \$19,325,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$19,325,000 | \$0         | \$19,325,000 | \$0         |           |
|                   |      | ST_GF_TIF       | \$12,200,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$12,200,000 | \$0         | \$12,200,000 | \$0         |           |
|                   |      | Total           | \$39,425,000 | \$0  | \$0  | \$0  | \$0  | \$0   | \$39,425,000 | \$0         | \$39,425,000 | \$0         |           |
| UTAH              | 6691 | S-R399(40)      | OTHER        | VINEYARD CONNECTOR, 800 No. to I-15 American Fork Interch. |      |      |      | New Roadway Construction                          |              |             |              |             |           |
|                   |      | ST_GF_CHN       | \$25,010,000 | \$9,000,000  | \$0  | \$0  | \$0  | \$33,000,000                                      | \$67,010,000 | \$0         | \$67,010,000 | \$0         |           |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt. Beg Len   | Project Location                                     |             |             |      | Concept Description                               |               |              |               |              |
|--------------------------|------|----------------|---------------|--|-------------|-------------|------|---|---------------|--------------|---------------|--------------|
|                          |      | Fund           | Prior         | 2011   | 2012        | 2013        | 2014 | CD  | Total         | Fed Aid      | State         | Other        |
| <b>Region 3 Projects</b> |      |                |               |  |             |             |      |   |               |              |               |              |
| UTAH                     | 6692 | MP-R399(41)    | OTHER         | MVC - 2100 North; Redwood Road to I-15               |             |             |      | NEW CONSTRUCTION                                  |               |              |               |              |
|                          |      | ST_GF_TIF      | \$7,600,000   | \$0  | \$0         | \$0         | \$0  | \$0   | \$7,600,000   | \$0          | \$7,600,000   | \$0          |
|                          |      | ST_GF_CHN      | \$93,000,000  | \$20,000,000   | \$0         | \$0         | \$0  | \$0   | \$113,000,000 | \$0          | \$113,000,000 | \$0          |
|                          |      | <b>Total</b>   | \$100,600,000 | \$20,000,000   | \$0         | \$0         | \$0  | \$0   | \$120,600,000 | \$0          | \$120,600,000 | \$0          |
| UTAH                     | 6697 | S-R399(42)     | OTHER         | Pioneer Crossing, Lehi                               |             |             |      | NEW CONSTRUCTION                                  |               |              |               |              |
|                          |      | ST_SIGNALS     | \$584,900     | \$0  | \$0         | \$0         | \$0  | \$0   | \$584,900     | \$0          | \$584,900     | \$0          |
|                          |      | ST_GF_TIF      | \$95,000,000  | \$0  | \$0         | \$0         | \$0  | \$0   | \$95,000,000  | \$0          | \$95,000,000  | \$0          |
|                          |      | L_CORR_UTCO    | \$30,000,000  | \$0  | \$0         | \$0         | \$0  | \$0   | \$30,000,000  | \$0          | \$0           | \$30,000,000 |
|                          |      | ST_CHF_TIF     | \$121,100,000 | \$0  | \$0         | \$0         | \$0  | \$0   | \$121,100,000 | \$0          | \$121,100,000 | \$0          |
|                          |      | LOCAL_GOV      | \$190,600     | \$0  | \$0         | \$0         | \$0  | \$0   | \$190,600     | \$0          | \$0           | \$190,600    |
|                          |      | <b>Total</b>   | \$246,875,500 | \$0  | \$0         | \$0         | \$0  | \$0   | \$246,875,500 | \$0          | \$216,684,900 | \$30,190,600 |
| UTAH                     | 7029 | F-R399(48)     | OTHER         | PROVO CITY INTERMODAL CENTER                         |             |             |      | PROVO CITY INTERMODAL CENTER                      |               |              |               |              |
|                          |      | CMAQ_MAG       | \$0           | \$1,067,822  | \$0         | \$0         | \$0  | \$0   | \$1,067,822   | \$995,531    | \$0           | \$72,291     |
|                          |      | FTASEC_5309    | \$0           | \$13,500,000   | \$3,500,000 | \$0         | \$0  | \$0   | \$17,000,000  | \$13,600,000 | \$3,400,000   | \$0          |
|                          |      | STP_FLX_MAG    | \$0           | \$0  | \$0         | \$1,000,000 | \$0  | \$0   | \$1,000,000   | \$932,300    | \$67,700      | \$0          |
|                          |      | <b>Total</b>   | \$0           | \$14,567,822   | \$3,500,000 | \$1,000,000 | \$0  | \$0   | \$19,067,822  | \$15,527,831 | \$3,467,700   | \$72,291     |
| WASATC                   | 7160 | JHC-006()      | OTHER         | WASATCH MOUNTAIN STATE PARK ACCESS                   |             |             |      | ROADWAY IMPROVEMENTS                              |               |              |               |              |
|                          |      | LOCAL_GOV      | \$0           | \$500,000  | \$0         | \$0         | \$0  | \$0   | \$500,000     | \$0          | \$0           | \$500,000    |
|                          |      | ST_PK_ACCESS   | \$0           | \$500,000  | \$0         | \$0         | \$0  | \$0   | \$500,000     | \$0          | \$500,000     | \$0          |
|                          |      | <b>Total</b>   | \$0           | \$1,000,000  | \$0         | \$0         | \$0  | \$0   | \$1,000,000   | \$0          | \$500,000     | \$500,000    |
| WASATC                   | 7166 | JHC-SU09(03)   | OTHER         | 1200 EAST, HEBER CITY                                |             |             |      | JHC - ROADWAY IMPROVEMENTS                        |               |              |               |              |
|                          |      | STP_SU_JHC     | \$0           | \$0  | \$0         | \$0         | \$0  | \$1,072,616                                       | \$1,072,616   | \$1,000,000  | \$0           | \$72,616     |
| UTAH                     | 7225 | CPG-0300(006)  | OTHER         | MAG - PROVO AND OREM AREA                            |             |             |      | FY 09 MPO UPWP FUNDS FOR CONSOLIDATED PLANNING GR |               |              |               |              |
|                          |      | STP_SU_MAG     | \$107,262     | \$0  | \$0         | \$0         | \$0  | \$0   | \$107,262     | \$100,000    | \$0           | \$7,262      |
|                          |      | STP_URB_P/O    | \$630,184     | \$0  | \$0         | \$0         | \$0  | \$0   | \$630,184     | \$587,520    | \$0           | \$42,663     |
|                          |      | FTASEC_5303    | \$0           | \$166,180  | \$0         | \$0         | \$0  | \$0   | \$166,180     | \$132,944    | \$0           | \$33,236     |
|                          |      | PL_MAG         | \$1,185,299   | \$1  | \$0         | \$0         | \$0  | \$0   | \$1,185,300   | \$1,105,055  | \$0           | \$80,245     |
|                          |      | <b>Total</b>   | \$1,922,744   | \$166,181  | \$0         | \$0         | \$0  | \$0   | \$2,088,926   | \$1,925,520  | \$0           | \$163,406    |
| UTAH                     | 7369 | F-R399(65)     | OTHER         | Utah School Bus Diesel Retrofit Projects             |             |             |      | Utah School Bus Diesel Retrofit Projects          |               |              |               |              |
|                          |      | CMAQ_MAG       | \$784,000     | \$0  | \$0         | \$0         | \$0  | \$0   | \$784,000     | \$730,923    | \$0           | \$0          |
|                          |      | ST_CONT_R3     | \$53,077      | \$0  | \$0         | \$0         | \$0  | \$0   | \$53,077      | \$0          | \$53,077      | \$0          |
|                          |      | <b>Total</b>   | \$837,077     | \$0  | \$0         | \$0         | \$0  | \$0   | \$837,077     | \$730,923    | \$53,077      | \$0          |
| UTAH                     | 7385 | F-LC49(110)    | OTHER         | Lindon Heritage Trail - Lindon 800 West to Utah Lake |             |             |      | LINDON HERITAGE TRAIL- Phases 4 - 6               |               |              |               |              |
|                          |      | STP_URB_P/O    | \$0           | \$1,100,000  | \$0         | \$0         | \$0  | \$0   | \$1,100,000   | \$1,025,530  | \$0           | \$74,470     |
|                          |      | STP_FLX_MAG    | \$0           | \$0  | \$2,158,000 | \$0         | \$0  | \$0   | \$2,158,000   | \$2,011,903  | \$0           | \$146,097    |
|                          |      | <b>Total</b>   | \$0           | \$1,100,000  | \$2,158,000 | \$0         | \$0  | \$0   | \$3,258,000   | \$3,037,433  | \$0           | \$220,567    |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.         | Beg   | Len         | Project Location |             | Concept Description                             |              |             |             |           |
|--------------------------|------|----------------|-------------|---|-------------|------------------|-------------|---|--------------|-------------|-------------|-----------|
|                          |      | Fund           | Prior       | 2011  | 2012        | 2013             | 2014        | CD  | Total        | Fed Aid     | State       | Other     |
| <b>Region 3 Projects</b> |      |                |             |   |             |                  |             |   |              |             |             |           |
| UTAH                     | 7389 | F-LC49(111)    | OTHER       | OREM INTERMODAL CENTER                            |             |                  |             | NEW COMMUTER RAIL STATION (FTA Transfer)        |              |             |             |           |
|                          |      | CMAQ_MAG       | \$0         | \$300,000   | \$0         | \$0              | \$0         | \$0   | \$300,000    | \$279,690   | \$0         | \$20,310  |
|                          |      | FTASEC_5309    | \$0         | \$8,000,000                                       | \$2,100,000 | \$0              | \$0         | \$0   | \$10,100,000 | \$8,080,000 | \$2,020,000 | \$0       |
|                          |      | STP_FLX_MAG    | \$0         | \$0   | \$0         | \$1,000,000      | \$0         | \$0   | \$1,000,000  | \$932,300   | \$0         | \$67,700  |
|                          |      | <b>Total</b>   | \$0         | \$8,300,000                                       | \$2,100,000 | \$1,000,000      | \$0         | \$0   | \$11,400,000 | \$9,291,990 | \$2,020,000 | \$88,010  |
| UTAH                     | 7391 | F-LC49(112)    | OTHER       | OREM NORTH UNION CANAL TRAIL - PHASE I            |             |                  |             | NEW TRAIL CONSTRUCTION                          |              |             |             |           |
|                          |      | CMAQ_MAG       | \$0         | \$0   | \$320,000   | \$0              | \$0         | \$0   | \$320,000    | \$298,336   | \$0         | \$21,664  |
| UTAH                     | 7395 | F-LC49(114)    | OTHER       | PROVO ACS LIGHT TRAFFIC RESPONSIVE SIGNAL SYSTEM  |             |                  |             | AUTOMATED TRAFFIC MANAGEMENT SYSTEM             |              |             |             |           |
|                          |      | STP_URB_P/O    | \$0         | \$0   | \$0         | \$0              | \$2,500,000 | \$0   | \$2,500,000  | \$2,330,750 | \$169,250   | \$0       |
| UTAH                     | 7397 | F-LC49(115)    | OTHER       | PROVO SIGNAL RETIMING PROJECT                     |             |                  |             | RECOLIBRATION OF INTERCONNECT SYSTEM            |              |             |             |           |
|                          |      | STP_URB_P/O    | \$0         | \$0   | \$0         | \$0              | \$200,000   | \$0   | \$200,000    | \$186,460   | \$0         | \$13,540  |
| UINTAH                   | 7715 | F-R399(4)      | OTHER       | US-40, 1000 SOUTH TO 500 EAST                     |             |                  |             | ITS - 9 SIGNALIZED INTERSECTIONS                |              |             |             |           |
|                          |      | ST_ATMS        | \$260,500   | \$0   | \$0         | \$0              | \$0         | \$0   | \$260,500    | \$0         | \$260,500   | \$0       |
|                          |      | FS_STP_ST      | \$220,000   | \$0   | \$0         | \$0              | \$0         | \$0   | \$220,000    | \$220,000   | \$0         | \$0       |
|                          |      | <b>Total</b>   | \$480,500   | \$0   | \$0         | \$0              | \$0         | \$0   | \$480,500    | \$220,000   | \$260,500   | \$0       |
| UTAH                     | 7841 | F-R399(83)     | OTHER       | I-15 / OREM 800 SOUTH INTERSTATE ACCESS STUDY     |             |                  |             | ACCESS STUDY                                    |              |             |             |           |
|                          |      | STP_URB_P/O    | \$50,000    | \$0   | \$0         | \$0              | \$0         | \$0   | \$50,000     | \$46,615    | \$3,385     | \$0       |
|                          |      | ST_GF_HCP      | \$200,000   | \$0   | \$0         | \$0              | \$0         | \$0   | \$200,000    | \$0         | \$200,000   | \$0       |
|                          |      | <b>Total</b>   | \$250,000   | \$0   | \$0         | \$0              | \$0         | \$0   | \$250,000    | \$46,615    | \$203,385   | \$0       |
| DUCHES                   | 8082 | F-1584(2)0     | OTHER       | BLUEBELL CONNECTOR ROAD, PHASE II                 |             |                  |             | ROAD RECONSTRUCTION                             |              |             |             |           |
|                          |      | STP_RURAL      | \$0         | \$0   | \$0         | \$0              | \$0         | \$2,145,232                                     | \$2,145,232  | \$2,000,000 | \$145,232   | \$0       |
| JUAB                     | 8084 | F-LC23(2)      | OTHER       | YUBA DAM SPILLWAY BRIDGE                          |             |                  |             | Bridge Reconstruction                           |              |             |             |           |
|                          |      | BR_OFF         | \$175,000   | \$75,000  | \$1,250,000 | \$0              | \$0         | \$0   | \$1,500,000  | \$1,200,000 | \$0         | \$300,000 |
| UTAH                     | 7898 | CPG-0300(007)  | OTHER       | FY 2010 CPG FOR MAG MPO, UPWP                     |             |                  |             | CONSOLIDATED PLANNING GRANT - PROVO & OREM AREA |              |             |             |           |
|                          |      | FS_STP_P/O     | \$52,578    | \$0   | \$0         | \$0              | \$0         | \$0   | \$52,578     | \$52,578    | \$0         | \$0       |
|                          |      | STP_SU_MAG     | \$107,262   | \$0   | \$0         | \$0              | \$0         | \$0   | \$107,262    | \$100,000   | \$7,262     | \$0       |
|                          |      | STP_URB_P/O    | \$1,171,179 | \$0   | \$0         | \$0              | \$0         | \$0   | \$1,171,179  | \$1,091,890 | \$79,289    | \$0       |
|                          |      | FTASEC_5303    | \$180,669   | \$0   | \$0         | \$0              | \$0         | \$0   | \$180,669    | \$144,535   | \$36,134    | \$0       |
|                          |      | PL_MAG         | \$935,744   | \$0   | \$0         | \$0              | \$0         | \$0   | \$935,744    | \$872,395   | \$63,350    | \$0       |
|                          |      | <b>Total</b>   | \$2,447,432 | \$1   | \$0         | \$0              | \$0         | \$0   | \$2,447,432  | \$2,261,398 | \$186,034   | \$0       |
| UTAH                     | 7915 | F-LC49(116)    | OTHER       | 2 SR-189, FROM 3700 NORTH TO 4200 NORTH, PROVO UT |             |                  |             | BICYCLE & PEDESTRIAN PATHWAYS ON WEST SIDE      |              |             |             |           |
|                          |      | EM_2009_TCSP   | \$500,175   | \$0   | \$0         | \$0              | \$0         | \$0   | \$500,175    | \$400,140   | \$0         | \$100,035 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number    | Rt. Beg Len | Project Location                                    |             |             |      | Concept Description                        |             |             |       |             |
|--------------------------|------|-------------------|-------------|---|-------------|-------------|------|--|-------------|-------------|-------|-------------|
|                          |      | Fund              | Prior       | 2011  | 2012        | 2013        | 2014 | CD   | Total       | Fed Aid     | State | Other       |
| <b>Region 3 Projects</b> |      |                   |             |   |             |             |      |  |             |             |       |             |
| UTAH                     | 8034 | F-R399(93)        | OTHER       | 1 PROVO / OREM BUS RAPID TRANSIT (BRT)              |             |             |      | INTERCHANGE ACCESS STUDY OREM 800 SOUTH    |             |             |       |             |
|                          |      | STP_URB_P/O       | \$643,470   | \$0   | \$0         | \$0         | \$0  | \$0  | \$643,470   | \$599,907   | \$0   | \$43,563    |
|                          |      | ST_GF_HCP         | \$0         | \$0   | \$0         | \$0         | \$0  | \$0  | \$0         | \$0         | \$0   | \$0         |
|                          |      | <b>Total</b>      | \$643,470   | \$0   | \$0         | \$0         | \$0  | \$0  | \$643,470   | \$599,907   | \$0   | \$43,563    |
| UTAH                     | 8579 | NEWPROJECT-0016() | OTHER       | 1 OREM INTERMODAL CENTER ROAD                       |             |             |      | NEW ROAD                                   |             |             |       |             |
| NEW                      |      | STP_FLX_MAG       | \$0         | \$0   | \$1,100,000 | \$0         | \$0  | \$0  | \$1,100,000 | \$1,025,530 | \$0   | \$74,470    |
| UTAH                     | 8585 | NEWPROJECT-0019() | OTHER       | 1 SANTAQUIN MAIN STREET AT 400 EAST                 |             |             |      | INTERSECTION IMPROVEMENTS                  |             |             |       |             |
| NEW                      |      | STP_FLX_MAG       | \$0         | \$260,000   | \$1,464,000 | \$0         | \$0  | \$0  | \$1,724,000 | \$1,607,285 | \$0   | \$116,715   |
|                          |      | LOCAL_GOV         | \$0         | \$0   | \$0         | \$1,656,000 | \$0  | \$0  | \$1,656,000 | \$0         | \$0   | \$1,656,000 |
|                          |      | <b>Total</b>      | \$0         | \$260,000   | \$1,464,000 | \$1,656,000 | \$0  | \$0  | \$3,380,000 | \$1,607,285 | \$0   | \$1,772,715 |
| UTAH                     | 2542 | CM-LC49(47)       | TRAIL       | Path; American Fork River Trail 300 N to 700 N , AF |             |             |      | CONSTRUCT NEW TRAIL                        |             |             |       |             |
|                          |      | CMAQ_MAG          | \$1,027,232 | \$44  | \$0         | \$0         | \$0  | \$0  | \$1,027,276 | \$957,729   | \$0   | \$69,547    |
|                          |      | STP_URB_P/O       | \$400,000   | \$0   | \$0         | \$0         | \$0  | \$0  | \$400,000   | \$372,920   | \$0   | \$27,080    |
|                          |      | <b>Total</b>      | \$1,427,232 | \$44  | \$0         | \$0         | \$0  | \$0  | \$1,427,276 | \$1,330,649 | \$0   | \$96,627    |
| UTAH                     | 4450 | STP-LC49(79)      | TRAIL       | Bonneville Trail Underpass                          |             |             |      | Construction of Bike / Pedestrian Facility |             |             |       |             |
|                          |      | CMAQ_MAG          | \$0         | \$436,230   | \$0         | \$0         | \$0  | \$0  | \$436,230   | \$406,697   | \$0   | \$29,533    |
|                          |      | STP_ENH_EAC       | \$344,210   | \$216,841   | \$0         | \$0         | \$0  | \$0  | \$561,051   | \$448,841   | \$0   | \$112,210   |
|                          |      | <b>Total</b>      | \$344,210   | \$653,071   | \$0         | \$0         | \$0  | \$0  | \$997,281   | \$855,538   | \$0   | \$141,743   |
| UTAH                     | 4458 | STP-LC49(77)      | TRAIL       | Art Dye Trail System, American Fork City            |             |             |      | Construct Bike/Pedestrian Trail            |             |             |       |             |
|                          |      | STP_ENH_EAC       | \$490,000   | \$0   | \$0         | \$0         | \$0  | \$0  | \$490,000   | \$392,000   | \$0   | \$98,000    |
|                          |      | CMAQ_MAG          | \$260,000   | \$0   | \$0         | \$0         | \$0  | \$0  | \$260,000   | \$242,398   | \$0   | \$17,602    |
|                          |      | <b>Total</b>      | \$750,000   | \$0   | \$0         | \$0         | \$0  | \$0  | \$750,000   | \$634,398   | \$0   | \$115,602   |
| UTAH                     | 4808 | CM-LC49(83)       | TRAIL       | Center St Trail 600 N to 500 S, American Fork       |             |             |      | Trail New Construction                     |             |             |       |             |
|                          |      | LOCAL_GOV         | \$68,690    | \$0   | \$0         | \$0         | \$0  | \$0  | \$68,690    | \$0         | \$0   | \$68,690    |
|                          |      | CMAQ_MAG          | \$683,233   | \$0   | \$0         | \$0         | \$0  | \$0  | \$683,233   | \$636,978   | \$0   | \$46,255    |
|                          |      | STP_URB_P/O       | \$175,000   | \$0   | \$0         | \$0         | \$0  | \$0  | \$175,000   | \$163,153   | \$0   | \$11,848    |
|                          |      | <b>Total</b>      | \$926,923   | \$0   | \$0         | \$0         | \$0  | \$0  | \$926,923   | \$800,131   | \$0   | \$126,792   |
| UTAH                     | 4812 | STP-0114(8)0      | TRAIL       | Lindon Heritage Trail; East Phase                   |             |             |      | Trail - New Construction (AC Conversion)   |             |             |       |             |
|                          |      | STP_URB_P/O       | \$1,826,144 | \$0   | \$0         | \$0         | \$0  | \$0  | \$1,826,144 | \$1,702,514 | \$0   | \$123,630   |
|                          |      | CMAQ_MAG          | \$1,600,000 | \$0   | \$0         | \$0         | \$0  | \$0  | \$1,600,000 | \$1,491,680 | \$0   | \$108,320   |
|                          |      | LOCAL_GOV         | \$209,059   | \$0   | \$0         | \$0         | \$0  | \$0  | \$209,059   | \$0         | \$0   | \$209,059   |
|                          |      | STP_ENH_EAC       | \$625,000   | \$0   | \$0         | \$0         | \$0  | \$0  | \$625,000   | \$500,000   | \$0   | \$125,000   |
|                          |      | SR2S_INFR         | \$150,000   | \$0   | \$0         | \$0         | \$0  | \$0  | \$150,000   | \$150,000   | \$0   | \$0         |
|                          |      | <b>Total</b>      | \$4,410,203 | \$0   | \$0         | \$0         | \$0  | \$0  | \$4,410,203 | \$3,844,194 | \$0   | \$566,009   |
| UTAH                     | 5054 | CM-LC49(87)       | TRAIL       | 300 North Trail Project, Am. Fork                   |             |             |      | Trail - New Construction (AC Conversion)   |             |             |       |             |
|                          |      | CMAQ_MAG          | \$830,836   | \$69,164  | \$0         | \$0         | \$0  | \$0  | \$900,000   | \$839,070   | \$0   | \$60,930    |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number    | Rt. Beg Len | Project Location  |      |             |             | Concept Description                                   |              |             |       |             |
|-------------------|------|-------------------|-------------|---|------|-------------|-------------|---|--------------|-------------|-------|-------------|
|                   |      | Fund              | Prior       | 2011  | 2012 | 2013        | 2014        | CD  | Total        | Fed Aid     | State | Other       |
| Region 3 Projects |      |                   |             |   |      |             |             |   |              |             |       |             |
| DUCHES            | 5158 | STP-LC13(7)       | TRAIL       | Roosevelt City Walk/Bike Path, USU Constitution Pk              |      |             |             | Enhancement - Bike / Pedestrian Path                  |              |             |       |             |
|                   |      | STP_ENH_EAC       | \$556,235   | \$0   | \$0  | \$0         | \$0         | \$0   | \$556,235    | \$444,988   | \$0   | \$111,247   |
| UTAH              | 5506 | HPP-LC49(99)      | TRAIL       | Provo Reservoir Canal Trail, Utah County                        |      |             |             | Provo Reservoir Canal Trail                           |              |             |       |             |
|                   |      | EM_HPP_1702       | \$1,449,470 | \$9,656,611   | \$0  | \$0         | \$0         | \$0   | \$11,106,081 | \$8,884,865 | \$0   | \$2,221,216 |
| UTAH              | 5615 | SB-UT05(003)      | TRAIL       | Greenridge Hollow Park Trail                                    |      |             |             | Non Motorized Trail                                   |              |             |       |             |
|                   |      | BYWAYS            | \$523,359   | \$0   | \$0  | \$0         | \$0         | \$0   | \$523,359    | \$418,687   | \$0   | \$104,672   |
| UTAH              | 5946 | F-LC49(100)       | TRAIL       | SWEETWATER / PONY EXPRESS TRAIL, Eagle Mountain                 |      |             |             | ENHANCEMENT - BIKE/PEDESTRIAN PATH (Advance Construt) |              |             |       |             |
|                   |      | STP_ENH_EAC       | \$624,999   | \$1   | \$0  | \$0         | \$0         | \$0   | \$625,000    | \$500,001   | \$0   | \$124,999   |
|                   |      | LOCAL_GOV         | \$69,873    | \$0   | \$0  | \$0         | \$0         | \$0   | \$69,873     | \$0         | \$0   | \$69,873    |
|                   |      | Total             | \$694,872   | \$1   | \$0  | \$0         | \$0         | \$0   | \$694,873    | \$500,001   | \$0   | \$194,872   |
| UTAH              | 6527 | F-LC49(106)       | TRAIL       | 1 PROVO RESERVIOR CANAL PROJECT - EA                            |      |             |             | ENVIRONMENTAL IMPACT STATEMENT                        |              |             |       |             |
|                   |      | EM_HPP_1702       | \$110,000   | \$0   | \$0  | \$0         | \$0         | \$0   | \$110,000    | \$88,000    | \$0   | \$22,000    |
| UTAH              | 7867 | F-R399(85)        | TRAIL       | 1 OREM 800 NORTH TRAIL - 1000 EAST TO PALISADE DR               |      |             |             | NEW TRAIL   |              |             |       |             |
|                   |      | CMAQ_MAG          | \$50,000    | \$364,000   | \$0  | \$0         | \$0         | \$0   | \$414,000    | \$385,972   | \$0   | \$28,028    |
| UTAH<br>NEW       | 8567 | NEWPROJECT-0010() | TRAIL       | 1 JORDAN RIVER/MURDOCK CONNECTOR TRAIL, LEHI                    |      |             |             | NEW TRAIL - ENVIRONMENTAL WORK                        |              |             |       |             |
|                   |      | STP_FLX_MAG       | \$0         | \$157,000   | \$0  | \$0         | \$0         | \$0   | \$157,000    | \$146,371   | \$0   | \$10,629    |
| UTAH<br>NEW       | 8573 | NEWPROJECT-0013() | TRAIL       | 1 MAPLETON LATERAL CANAL PARKWAY TRAIL                          |      |             |             | NEW TRAIL   |              |             |       |             |
|                   |      | STP_FLX_MAG       | \$0         | \$0   | \$0  | \$450,000   | \$1,880,000 | \$0   | \$2,330,000  | \$2,172,259 | \$0   | \$157,741   |
| UTAH<br>NEW       | 8577 | NEWPROJECT-0015() | TRAIL       | 1 OREM 800 NORTH TRAIL  |      |             |             | NEW TRAIL   |              |             |       |             |
|                   |      | STP_FLX_MAG       | \$0         | \$0   | \$0  | \$1,010,000 | \$0         | \$0   | \$1,010,000  | \$941,623   | \$0   | \$68,377    |
| UTAH<br>NEW       | 8581 | NEWPROJECT-0017() | TRAIL       | 1 PONY EXPRESS TRAIL; EAGLE MOUNTAIN/ SARATONG SPRING NEW TRAIL |      |             |             |   |              |             |       |             |
|                   |      | STP_FLX_MAG       | \$0         | \$0   | \$0  | \$2,130,000 | \$205,000   | \$0   | \$2,335,000  | \$2,176,921 | \$0   | \$158,080   |
| UTAH<br>NEW       | 8571 | NEWPROJECT-0012() | TRAIL       | 1 LEHI HISTORIC UTAH SOUTHERN RAIL TRAIL - PHASE 2              |      |             |             | NEW TRAIL   |              |             |       |             |
|                   |      | CMAQ_MAG          | \$0         | \$0   | \$0  | \$1,660,000 | \$0         | \$0   | \$1,660,000  | \$1,547,618 | \$0   | \$112,382   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN         | Project Number        | Rt.      | Beg          | Len   | Project Location | Concept Description |  |              |              |              |       |
|--------------------------|-------------|-----------------------|----------|--------------|---|------------------|---------------------|--|--------------|--------------|--------------|-------|
|                          |             | Fund                  | Prior    | 2011         | 2012  | 2013             | 2014                | CD   | Total        | Fed Aid      | State        | Other |
| <b>Region 4 Projects</b> |             |                       |          |              |   |                  |                     |  |              |              |              |       |
| <b>CARBON</b>            | <b>65</b>   | <b>NH-0006(1)216</b>  | <b>6</b> | <b>216</b>   | <b>5 US-6; White River to MP 218.73</b>         |                  |                     | <b>Widen to Four Lanes ( AC Conversion )</b>                     |              |              |              |       |
|                          |             | NHS                   |          | \$25,243,409 | \$1,501,141                                     | \$0              | \$0                 | \$0  | \$26,744,550 | \$24,933,944 | \$1,810,606  | \$0   |
| <b>CARBON</b>            | <b>1867</b> | <b>SP-0006(27)231</b> | <b>6</b> | <b>231</b>   | <b>1 HELPER INTERCHANGE</b>                     |                  |                     | <b>New Interchange</b>   |              |              |              |       |
|                          |             | ST_GF_HCP             |          | \$3,171,000  | \$0   | \$0              | \$0                 | \$0  | \$3,171,000  | \$0          | \$3,171,000  | \$0   |
|                          |             | ST_CONST              |          | \$1,000,140  | \$0   | \$0              | \$0                 | \$0  | \$1,000,140  | \$0          | \$1,000,140  | \$0   |
|                          |             | ST_CHF                |          | \$23,000,000 | \$0   | \$0              | \$0                 | \$0  | \$23,000,000 | \$0          | \$23,000,000 | \$0   |
|                          |             | <b>Total</b>          |          | \$27,171,140 | \$0   | \$0              | \$0                 | \$0  | \$27,171,140 | \$0          | \$27,171,140 | \$0   |
| <b>UTAH</b>              | <b>4161</b> | <b>NH-0006(29)204</b> | <b>6</b> | <b>204</b>   | <b>7 US-6; Tucker MP 203 to 204.2</b>           |                  |                     | <b>Road - Widen to Four Lanes</b>                                |              |              |              |       |
|                          |             | NHS                   |          | \$11,334,647 | \$965,353                                       | \$0              | \$0                 | \$0  | \$12,300,000 | \$11,467,290 | \$832,710    | \$0   |
|                          |             | ST_GF_CHN             |          | \$5,000,000  | \$0   | \$0              | \$0                 | \$0  | \$5,000,000  | \$0          | \$5,000,000  | \$0   |
|                          |             | <b>Total</b>          |          | \$16,334,647 | \$965,353                                       | \$0              | \$0                 | \$0  | \$17,300,000 | \$11,467,290 | \$5,832,710  | \$0   |
| <b>MILLAR</b>            | <b>4788</b> | <b>BRF-9999(390)</b>  | <b>6</b> | <b>85</b>    | <b>US-6; 3.3 Miles West of Delta</b>            |                  |                     | <b>Bridge Replacement C-237 and C-241</b>                        |              |              |              |       |
|                          |             | BR_ON/OFF             |          | \$2,098,155  | \$4,068   | \$0              | \$0                 | \$0  | \$2,102,223  | \$1,681,778  | \$420,445    | \$0   |
|                          |             | EQ_BONUS(MG)          |          | \$49,723     | \$8,223   | \$0              | \$0                 | \$0  | \$57,946     | \$54,023     | \$3,923      | \$0   |
|                          |             | <b>Total</b>          |          | \$2,147,878  | \$12,291  | \$0              | \$0                 | \$0  | \$2,160,169  | \$1,735,801  | \$424,368    | \$0   |
| <b>CARBON</b>            | <b>5717</b> | <b>SP-0006(93)249</b> | <b>6</b> | <b>249</b>   | <b>8 US-6; Wellington to Grassy Trail Creek</b> |                  |                     | <b>Construct Passing Lanes</b>                                   |              |              |              |       |
|                          |             | ST_GF_HCP             |          | \$7,061,094  | \$0   | \$0              | \$0                 | \$0  | \$7,061,094  | \$0          | \$7,061,094  | \$0   |
|                          |             | ST_APPROP             |          | \$200,000    | \$0   | \$0              | \$0                 | \$0  | \$200,000    | \$0          | \$200,000    | \$0   |
|                          |             | <b>Total</b>          |          | \$7,261,094  | \$0   | \$0              | \$0                 | \$0  | \$7,261,094  | \$0          | \$7,261,094  | \$0   |
| <b>UTAH</b>              | <b>6537</b> | <b>F-0006(107)185</b> | <b>6</b> | <b>206</b>   | <b>US-6; Tie Fork Rest Area Turn Lanes</b>      |                  |                     | <b>Construct Turn Lanes</b>                                      |              |              |              |       |
|                          |             | EQ_BONUS(MG)          |          | \$1,750,000  | \$0   | \$0              | \$0                 | \$0  | \$1,750,000  | \$1,631,525  | \$118,475    | \$0   |
| <b>EMERY</b>             | <b>6481</b> | <b>F-0006(104)267</b> | <b>6</b> | <b>267</b>   | <b>3 US-6; MP 266.5 TO 270.3</b>                |                  |                     | <b>CONSTRUCT CLIMBING LANE/TURN LANES &amp; Rest Area Constr</b> |              |              |              |       |
|                          |             | ST_GF_HCP             |          | \$318,325    | \$681,675                                       | \$0              | \$0                 | \$0  | \$1,000,000  | \$0          | \$1,000,000  | \$0   |
|                          |             | FS_STP_ST             |          | \$3,956,625  | \$1,043,375                                     | \$0              | \$0                 | \$0  | \$5,000,000  | \$5,000,000  | \$0          | \$0   |
|                          |             | <b>Total</b>          |          | \$4,274,950  | \$1,725,050                                     | \$0              | \$0                 | \$0  | \$6,000,000  | \$5,000,000  | \$1,000,000  | \$0   |
| <b>UTAH</b>              | <b>6475</b> | <b>S-0006(105)219</b> | <b>6</b> | <b>218</b>   | <b>2 US-6; MP 218.7 TO EMMA PARK ROAD</b>       |                  |                     | <b>WIDEN TO FIVE LANES</b>                                       |              |              |              |       |
|                          |             | ST_APPROP             |          | \$10,000     | \$0   | \$0              | \$0                 | \$0  | \$10,000     | \$0          | \$10,000     | \$0   |
|                          |             | ST_GF_CHN             |          | \$11,600,000 | \$0   | \$0              | \$0                 | \$0  | \$11,600,000 | \$0          | \$11,600,000 | \$0   |
|                          |             | <b>Total</b>          |          | \$11,610,000 | \$0   | \$0              | \$0                 | \$0  | \$11,610,000 | \$0          | \$11,610,000 | \$0   |
| <b>EMERY</b>             | <b>7022</b> | <b>S-0006(114)274</b> | <b>6</b> | <b>274</b>   | <b>4 US-6; MP 274 TO WOODSIDE</b>               |                  |                     | <b>PASSING LANES</b>   |              |              |              |       |
|                          |             | ST_CHF_TIF            |          | \$0          | \$0   | \$0              | \$0                 | \$2,000,000  | \$2,000,000  | \$0          | \$2,000,000  | \$0   |
|                          |             | ST_GF_HCP             |          | \$0          | \$0   | \$1,500,000      | \$0                 | \$0  | \$1,500,000  | \$0          | \$1,500,000  | \$0   |
|                          |             | ST_APPROP             |          | \$10,000     | \$0   | \$0              | \$0                 | \$0  | \$10,000     | \$0          | \$10,000     | \$0   |
|                          |             | <b>Total</b>          |          | \$10,000     | \$0   | \$1,500,000      | \$0                 | \$2,000,000  | \$3,510,000  | \$0          | \$3,510,000  | \$0   |
| <b>CARBON</b>            | <b>8086</b> | <b>F-0006(126)201</b> | <b>6</b> | <b>201</b>   | <b>2 US-6; MP 201 TO 203; SKYVIEW TO TUCKER</b> |                  |                     | <b>WIDENING &amp; RECONSTRUCTION</b>                             |              |              |              |       |
|                          |             | NHS                   |          | \$0          | \$0   | \$0              | \$15,000,000        | \$0  | \$15,000,000 | \$13,984,500 | \$1,015,500  | \$0   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.   | Beg  | Len  | Project Location | Concept Description | CD  | Total        | Fed Aid      | State        | Other       |
|--------------------------|------|----------------|-------|------|--|------------------|---------------------|---|--------------|--------------|--------------|-------------|
|                          |      | Fund           | Prior | 2011 | 2012   | 2013             | 2014                |   |              |              |              |             |
| <b>Region 4 Projects</b> |      |                |       |      |  |                  |                     |   |              |              |              |             |
| UTAH                     | 7034 | F-0006(113)185 | 6     | 202  | US-6; TIE FORK VISITOR SERVICE CENTER  |                  |                     | VISITOR CENTER FACILITY CONSTRUCTION        |              |              |              |             |
|                          |      | EQ_BONUS(MG)   |       |      | \$0  | \$0              | \$0                 | \$0   | \$2,500,000  | \$2,330,750  | \$169,250    | \$0         |
|                          |      | STP_FLX_ST     |       |      | \$1  | \$0              | \$0                 | \$0   | \$149,999    | \$139,845    | \$10,154     | \$0         |
|                          |      | <b>Total</b>   |       |      | \$1  | \$0              | \$0                 | \$0   | \$2,649,999  | \$2,470,595  | \$179,404    | \$0         |
| WASHIN                   | 5514 | HPP-LC53(33)   | 7     |      | 4 Southern Parkway; MP 2 to New Airport St. George                             |                  |                     | Road - Construction 2 Lane Divided Hwy      |              |              |              |             |
|                          |      | ST_CHF_TIF     |       |      | \$0  | \$0              | \$0                 | \$0   | \$3,100,000  | \$0          | \$3,100,000  | \$0         |
|                          |      | EM_HPP_1702    |       |      | \$0  | \$0              | \$0                 | \$0   | \$19,118,799 | \$15,295,039 | \$0          | \$3,823,760 |
|                          |      | ST_GF_CHN      |       |      | \$0  | \$0              | \$0                 | \$0   | \$7,400,000  | \$0          | \$7,400,000  | \$0         |
|                          |      | <b>Total</b>   |       |      | \$0  | \$0              | \$0                 | \$0   | \$29,618,799 | \$15,295,039 | \$10,500,000 | \$3,823,760 |
| WASHIN                   | 6828 | S-LC53(44)     | 7     | 4    | 4 SOUTHERN PARKWAY; RIVER ROAD TO NEW ST. GEORGE AIR                           |                  |                     | NEW CONSTRUCTION                            |              |              |              |             |
|                          |      | ST_SIB_LG      |       |      | \$0  | \$0              | \$0                 | \$0   | \$15,600     | \$0          | \$15,600     | \$0         |
|                          |      | ST_GF_CHN      |       |      | \$6,000,000  | \$0              | \$0                 | \$0   | \$18,684,400 | \$0          | \$18,684,400 | \$0         |
|                          |      | <b>Total</b>   |       |      | \$6,000,000  | \$0              | \$0                 | \$0   | \$18,700,000 | \$0          | \$18,700,000 | \$0         |
| WASHIN                   | 6836 | S-LC53(45)     | 7     | 8    | 8 SOUTHERN PARKWAY; New Airport to Washington Dam Road                         |                  |                     | Preliminary Engineering                     |              |              |              |             |
|                          |      | ST_GF_CHN      |       |      | \$1,301,000  | \$0              | \$0                 | \$0   | \$3,801,000  | \$0          | \$3,801,000  | \$0         |
| WASHIN                   | 6963 | S-LC53(47)     | 7     | 16   | 11 SOUTHERN PARKWAY; Washington Dam Road to SR-9                               |                  |                     | PRELIMINARY ENGINEERING                     |              |              |              |             |
|                          |      | ST_GF_CHN      |       |      | \$0  | \$0              | \$0                 | \$0   | \$2,500,000  | \$0          | \$2,500,000  | \$0         |
| WASHIN                   | 7531 | S-LC53(50)     | 7     | 7    | 1 SOUTHERN PARKWAY, MP 6.5   |                  |                     | SOUTHERN PARKWAY FORT PIERCE WASH STRUCTURE |              |              |              |             |
|                          |      | ST_GF_CHN      |       |      | \$0  | \$0              | \$0                 | \$0   | \$2,900,000  | \$0          | \$2,900,000  | \$0         |
| WASHIN                   | 7706 | S-0007(11)     | 7     | 8    | 4 SOUTHERN PARKWAY, Airport Access to Warner Valley or 3650 : New Construction |                  |                     |   |              |              |              |             |
|                          |      | ST_CHF_TIF     |       |      | \$0  | \$0              | \$0                 | \$0   | \$18,450,000 | \$0          | \$18,450,000 | \$0         |
|                          |      | ST_GF_CHN      |       |      | \$3,699,000  | \$4,500,000      | \$0                 | \$0   | \$8,699,000  | \$0          | \$8,699,000  | \$0         |
|                          |      | <b>Total</b>   |       |      | \$3,699,000  | \$4,500,000      | \$0                 | \$0   | \$27,149,000 | \$0          | \$27,149,000 | \$0         |
| WASHIN                   | 7776 | S-0007(12)6    | 7     | 7    | SOUTHERN PARKWAY; DESERT CANYONS PARWAY STRUCTURE                              |                  |                     | DESERT CANYON PARWAY STRUCTURE              |              |              |              |             |
|                          |      | ST_SIB_LG      |       |      | \$0  | \$0              | \$0                 | \$0   | \$1,417,448  | \$0          | \$1,417,448  | \$0         |
| WASHIN                   | 7777 | S-0007(13)7    | 7     | 8    | SOUTHERN PARKWAY; AIRPORT PARKWAY STRUCTURE @ MP                               |                  |                     | AIRPORT PARKWAY STRUCTURE                   |              |              |              |             |
|                          |      | ST_GF_CHN      |       |      | \$0  | \$0              | \$0                 | \$0   | \$2,297,439  | \$0          | \$2,297,439  | \$0         |
|                          |      | ST_SIB_LG      |       |      | \$0  | \$0              | \$0                 | \$0   | \$971,955    | \$0          | \$971,955    | \$0         |
|                          |      | <b>Total</b>   |       |      | \$0  | \$0              | \$0                 | \$0   | \$3,269,394  | \$0          | \$3,269,394  | \$0         |
| WASHIN                   | 7870 | S-0007(14)     | 7     | 16   | 3 SOUTHERN PARKWAY; WASHINGTON DAM ROAD TO 4300 WES                            |                  |                     | NEW CONSTRUCTION                            |              |              |              |             |
|                          |      | ST_CHF_TIF     |       |      | \$0  | \$0              | \$0                 | \$0   | \$18,450,000 | \$0          | \$18,450,000 | \$0         |
|                          |      | ST_GF_CHN      |       |      | \$5,000,000  | \$4,500,000      | \$0                 | \$0   | \$10,000,000 | \$0          | \$10,000,000 | \$0         |
|                          |      | <b>Total</b>   |       |      | \$5,000,000  | \$4,500,000      | \$0                 | \$0   | \$28,450,000 | \$0          | \$28,450,000 | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.   | Beg  | Len  | Project Location | Concept Description |  |              |             |              |             |
|--------------------------|------|----------------|-------|------|--|------------------|---------------------|--|--------------|-------------|--------------|-------------|
|                          |      | Fund           | Prior | 2011 | 2012   | 2013             | 2014                | CD   | Total        | Fed Aid     | State        | Other       |
| <b>Region 4 Projects</b> |      |                |       |      |  |                  |                     |  |              |             |              |             |
| WASHIN                   | 7901 | S-0007(15)     | 7     | 4    | 4 SOUTHERN PARKWAY; RIVER ROAD TO AIRPORT ACCESS   |                  |                     | FINISHING PACKAGE                                      |              |             |              |             |
|                          |      | ST_GF_CHN      |       |      | \$0  | \$0              | \$0                 | \$0  | \$11,218,161 | \$0         | \$11,218,161 | \$0         |
|                          |      | ST_SIB_LG      |       |      | \$200,000  | \$0              | \$0                 | \$0  | \$200,000    | \$0         | \$200,000    | \$0         |
|                          |      | <b>Total</b>   |       |      | \$11,418,161                                       | \$0              | \$0                 | \$0  | \$11,418,161 | \$0         | \$11,418,161 | \$0         |
| WASHIN                   | 5978 | S-0009(15)9    | 9     | 10   | 3 SR-9; 300 WEST TO 800 NORTH HURRICANE            |                  |                     | WIDEN TO 4-LANES.                                      |              |             |              |             |
|                          |      | L_BETTERMENT   |       |      | \$1,283,357  | \$0              | \$0                 | \$0  | \$1,283,357  | \$0         | \$0          | \$1,283,357 |
|                          |      | ST_GF_HCP      |       |      | \$14,550,000                                       | \$0              | \$0                 | \$0  | \$14,550,000 | \$0         | \$14,550,000 | \$0         |
|                          |      | <b>Total</b>   |       |      | \$15,833,357                                       | \$0              | \$0                 | \$0  | \$15,833,357 | \$0         | \$14,550,000 | \$1,283,357 |
| WASHIN                   | 7707 | S-0009(24)     | 9     |      | 1 SR-9; I-15 TO SOUTHERN PARKWAY, 3700, 3400, 4300 |                  |                     | DESIGN, ACCESS & RIGHT-OF-WAY                          |              |             |              |             |
|                          |      | ST_CHF_TIF     |       |      | \$10,000,000                                       | \$0              | \$0                 | \$0  | \$10,000,000 | \$0         | \$10,000,000 | \$0         |
| EMERY                    | 5360 | STP-0010(35)13 | 10    | 13   | 3 SR-10; Emery to Muddy Creek                      |                  |                     | Preliminary Engineering                                |              |             |              |             |
|                          |      | STP_FLX_ST     |       |      | \$385,000  | \$1              | \$0                 | \$0  | \$385,001    | \$358,936   | \$26,066     | \$0         |
|                          |      | EQ_BONUS(MG)   |       |      | \$14,999   | \$0              | \$0                 | \$0  | \$14,999     | \$13,985    | \$1,015      | \$0         |
|                          |      | ST_GF_CHN      |       |      | \$125,000  | \$0              | \$0                 | \$0  | \$125,000    | \$0         | \$125,000    | \$0         |
|                          |      | <b>Total</b>   |       |      | \$524,999  | \$1              | \$0                 | \$0  | \$525,000    | \$372,920   | \$152,080    | \$0         |
| EMERY                    | 5364 | STP-0010(33)16 | 10    | 16   | 12 SR-10; Muddy Creek to Ferron                    |                  |                     | Road - Asphalt Pavement Rehabilitation (AC Conversion) |              |             |              |             |
|                          |      | STP_FLX_ST     |       |      | \$7,682,245  | \$5,467          | \$0                 | \$0  | \$7,687,712  | \$7,167,255 | \$520,457    | \$0         |
|                          |      | STP_RURAL      |       |      | \$1,500,000  | \$1              | \$0                 | \$0  | \$1,500,001  | \$1,398,451 | \$101,550    | \$0         |
|                          |      | EQ_BONUS(MG)   |       |      | \$179,304  | \$13,986         | \$0                 | \$0  | \$193,290    | \$180,204   | \$13,086     | \$0         |
|                          |      | ST_INELIGIBL   |       |      | \$19,032   | \$0              | \$0                 | \$0  | \$19,032     | \$0         | \$19,032     | \$0         |
|                          |      | <b>Total</b>   |       |      | \$9,380,581  | \$19,454         | \$0                 | \$0  | \$9,400,035  | \$8,745,910 | \$654,125    | \$0         |
| CARBON                   | 5994 | S-0010(36)64   | 10    |      | SR-10; RIDGE ROAD TO SOUTH PRICE                   |                  |                     | WIDENING IMPROVEMENTS                                  |              |             |              |             |
|                          |      | ST_GF_HCP      |       |      | \$3,900,000  | \$0              | \$0                 | \$0  | \$3,900,000  | \$0         | \$3,900,000  | \$0         |
| EMERY                    | 6150 | F-0010(41)31   | 10    | 31   | 3 SR-10; MP 30.8 TO MP 34.0                        |                  |                     | Bituminous Pavement, Rehabilitation                    |              |             |              |             |
|                          |      | EQ_BONUS(MG)   |       |      | \$119,000  | \$0              | \$0                 | \$0  | \$119,000    | \$110,944   | \$8,056      | \$0         |
|                          |      | STP_RURAL      |       |      | \$1,960,555  | \$184,677        | \$0                 | \$0  | \$2,145,232  | \$2,000,000 | \$145,232    | \$0         |
|                          |      | STP_FLX_ST     |       |      | \$1,250,000  | \$0              | \$0                 | \$0  | \$1,250,000  | \$1,165,375 | \$84,625     | \$0         |
|                          |      | <b>Total</b>   |       |      | \$3,329,555  | \$184,677        | \$0                 | \$0  | \$3,514,232  | \$3,276,318 | \$237,914    | \$0         |
| EMERY                    | 6477 | S-0010(40)13   | 10    | 13   | 3 SR-10; Emery to Muddy Creek                      |                  |                     | ROADWAY WIDENING                                       |              |             |              |             |
|                          |      | ST_APPROP      |       |      | \$10,000   | \$0              | \$0                 | \$0  | \$10,000     | \$0         | \$10,000     | \$0         |
|                          |      | ST_GF_CHN      |       |      | \$7,175,000  | \$0              | \$0                 | \$0  | \$7,175,000  | \$0         | \$7,175,000  | \$0         |
|                          |      | <b>Total</b>   |       |      | \$7,185,000  | \$0              | \$0                 | \$0  | \$7,185,000  | \$0         | \$7,185,000  | \$0         |
| EMERY                    | 7178 | S-0010(43)55   | 10    | 55   | 6 SR-10; HORSESHOE DUGWAY TO CARBON CO LINE        |                  |                     | LENGTHEN PASSING LANES AND PAVEMENT REHABILITATIO      |              |             |              |             |
|                          |      | ST_GF_CHN      |       |      | \$9,720,000  | \$0              | \$0                 | \$0  | \$9,720,000  | \$0         | \$9,720,000  | \$0         |
| CARBON                   | 8088 | F-0010(46)67   | 10    | 66   | 2 SR-10; SOUTH PRICE TO RIDGE ROAD                 |                  |                     | ENVIRONMENTAL / DESIGN                                 |              |             |              |             |
|                          |      | STP_FLX_ST     |       |      | \$0  | \$0              | \$1,000,000         | \$0  | \$1,000,000  | \$932,300   | \$67,700     | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number    | Rt.          | Beg          | Len  | Project Location |      | Concept Description  |              |              |              |             |
|--------------------------|------|-------------------|--------------|--------------|--|------------------|------|--|--------------|--------------|--------------|-------------|
|                          |      | Fund              | Prior        | 2011         | 2012   | 2013             | 2014 | CD   | Total        | Fed Aid      | State        | Other       |
| <b>Region 4 Projects</b> |      |                   |              |              |  |                  |      |  |              |              |              |             |
| CARBON                   | 8337 | S-0010(47)63      | 10           | 63           | 2 SR-10; SOUTH PRICE TO STAKE FARM ROAD            |                  |      | Bituminous Pavement, New Construction                      |              |              |              |             |
|                          |      | ST_GF_CHN         | \$0          | \$2,500,000  | \$0  | \$0              | \$0  | \$0  | \$2,500,000  | \$0          | \$2,500,000  | \$0         |
|                          |      | ST_GF_HCP         | \$0          | \$1,100,000  | \$0  | \$0              | \$0  | \$0  | \$1,100,000  | \$0          | \$1,100,000  | \$0         |
|                          |      | <b>Total</b>      | \$0          | \$3,600,000  | \$0  | \$0              | \$0  | \$0  | \$3,600,000  | \$0          | \$3,600,000  | \$0         |
| EMERY                    | 7035 | S-0010(42)9       | 10           | 9            | 1 SR-10; QUITCHUPAH HILL CLIMBING LANE             |                  |      | TRUCK LANE   |              |              |              |             |
|                          |      | ST_GF_CHN         | \$3,810,637  | \$0          | \$0  | \$0              | \$0  | \$0  | \$3,810,637  | \$0          | \$3,810,637  | \$0         |
| EMERY                    | 8335 | S-0010(48)28      | 10           | 28           | 2 SR-10; FERRON TO ROCK CREEK BRIDGE               |                  |      | BITUMINOUS PAVEMENT, NEW CONSTRUCTION                      |              |              |              |             |
|                          |      | ST_GF_CHN         | \$2,000      | \$0          | \$0  | \$0              | \$0  | \$4,378,000  | \$4,380,000  | \$0          | \$4,380,000  | \$0         |
| CARBON                   | 8624 | NEWPROJECT-0037() | 10           |              | 1 SR-10 & SR-31 NEAR HUNTINGTON                    |                  |      | Bituminous Pavement, Rehabilitation                        |              |              |              |             |
| NEW                      |      | STP_RURAL         | \$0          | \$0          | \$0  | \$0              | \$0  | \$2,145,232  | \$2,145,232  | \$2,000,000  | \$0          | \$145,232   |
| GARFIE                   | 4371 | STP-0012(8)60E    | 12           | 60           | 2 SR-12; Escalante to Boulder                      |                  |      | Prepare Environmental Document                             |              |              |              |             |
|                          |      | STP_FLX_ST        | \$1,405,000  | \$1          | \$0  | \$0              | \$0  | \$0  | \$1,405,001  | \$1,309,882  | \$95,119     | \$0         |
|                          |      | EQ_BONUS(MG)      | \$250,000    | \$0          | \$0  | \$0              | \$0  | \$0  | \$250,000    | \$233,075    | \$16,925     | \$0         |
|                          |      | <b>Total</b>      | \$1,655,000  | \$1          | \$0  | \$0              | \$0  | \$0  | \$1,655,001  | \$1,542,957  | \$112,044    | \$0         |
| GARFIE                   | 5625 | STP-R499(21)      | 12           |              | SR-12 Scenic Byways Improvements                   |                  |      | Improve Ovelooks, Interpretive Sites & Gateway Feature,    |              |              |              |             |
|                          |      | STP_ENH_ST        | \$625,000    | \$0          | \$0  | \$0              | \$0  | \$0  | \$625,000    | \$500,000    | \$125,000    | \$0         |
| GARFIE                   | 5886 | SB-UT06(2)        | 12           |              | 124 HIGHWAY 12 SCENIC BYWAY                        |                  |      | CORRIDOR MANAGEMENT PLAN IMPLEMENTATION                    |              |              |              |             |
|                          |      | BYWAYS            | \$62,500     | \$0          | \$0  | \$0              | \$0  | \$0  | \$62,500     | \$50,000     | \$12,500     | \$0         |
| GARFIE                   | 8291 | F-0012(31)0       | 12           |              | 7 SR-12; MP 0 - 7                                  |                  |      | Bituminous Pavement, Rehabilitation                        |              |              |              |             |
|                          |      | NHS               | \$1,902,712  | \$97,288     | \$0  | \$0              | \$0  | \$0  | \$2,000,000  | \$1,864,600  | \$135,400    | \$0         |
| WASHIN                   | 2189 | HPP-15-1(56)1     | 15           | 1            | New Interchange; I-15 at MP 2, Washington County   |                  |      | CONSTRUCT NEW INTERCHANGE                                  |              |              |              |             |
|                          |      | ST_GF_CHN         | \$11,500,000 | \$0          | \$0  | \$0              | \$0  | \$0  | \$11,500,000 | \$0          | \$11,500,000 | \$0         |
|                          |      | EM_HPP_T21        | \$9,741,413  | \$0          | \$0  | \$0              | \$0  | \$0  | \$9,741,413  | \$7,793,131  | \$0          | \$1,948,283 |
|                          |      | EM_2005_TCSP      | \$2,199,395  | \$0          | \$0  | \$0              | \$0  | \$0  | \$2,199,395  | \$1,759,516  | \$0          | \$439,879   |
|                          |      | STP_SU_DMPO       | \$2,037,971  | \$1          | \$0  | \$0              | \$0  | \$0  | \$2,037,971  | \$1,900,001  | \$0          | \$137,971   |
|                          |      | ST_CHF            | \$723,964    | \$0          | \$0  | \$0              | \$0  | \$0  | \$723,964    | \$0          | \$723,964    | \$0         |
|                          |      | STP_ENH_ST        | \$500,000    | \$0          | \$0  | \$0              | \$0  | \$0  | \$500,000    | \$400,000    | \$0          | \$100,000   |
|                          |      | STP_FLX_DMPO      | \$875,353    | \$0          | \$0  | \$0              | \$0  | \$0  | \$875,353    | \$816,091    | \$0          | \$59,261    |
|                          |      | <b>Total</b>      | \$27,578,096 | \$1          | \$0  | \$0              | \$0  | \$0  | \$27,578,096 | \$12,668,739 | \$12,223,964 | \$2,685,394 |
| WASHIN                   | 4423 | IM-15-1(75)34     | 15           | 34           | 8 I-15; Black Ridge to Iron County Line            |                  |      | Road - Asphalt Pavement Rehabilitation / P.E.              |              |              |              |             |
|                          |      | ST_APPROP         | \$35,000     | \$0          | \$0  | \$0              | \$0  | \$0  | \$35,000     | \$0          | \$35,000     | \$0         |
|                          |      | IM                | \$615,000    | \$22,234,425 | \$0  | \$0              | \$0  | \$0  | \$22,849,425 | \$21,519,589 | \$1,329,837  | \$0         |
|                          |      | <b>Total</b>      | \$650,000    | \$22,234,425 | \$0  | \$0              | \$0  | \$0  | \$22,884,425 | \$21,519,589 | \$1,364,837  | \$0         |
| WASHIN                   | 5381 | NH-IM-15-1(70)10  | 15           | 10           | 9 I-15; Washington to Cottonwood Creek, St. George |                  |      | Road - Asphalt Pave Recon. Add Truck Lanes (AC Conversion) |              |              |              |             |
|                          |      | IM                | \$18,796,282 | \$353,719    | \$0  | \$0              | \$0  | \$0  | \$19,150,001 | \$18,035,471 | \$1,114,530  | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.   | Beg  | Len   | Project Location | Concept Description | CD  | Total        | Fed Aid      | State        | Other     |
|--------------------------|------|----------------|-------|------|---|------------------|---------------------|---|--------------|--------------|--------------|-----------|
|                          |      | Fund           | Prior | 2011 | 2012  | 2013             | 2014                |   |              |              |              |           |
| <b>Region 4 Projects</b> |      |                |       |      |   |                  |                     |   |              |              |              |           |
| WASHIN                   | 5729 | F-I15-1(77)6   | 15    | 6    | I-15; Dixie Drive Interchange                         |                  |                     | Planning/Environmental                              |              |              |              |           |
|                          |      | ST_GF_CHN      |       |      | \$0   | \$0              | \$0                 | \$0   | \$2,547,730  | \$0          | \$2,547,730  | \$0       |
|                          |      | EM_2008_IMD    |       |      | \$480,219   | \$0              | \$0                 | \$0   | \$480,219    | \$452,270    | \$27,949     | \$0       |
|                          |      | ST_GF_HCP      |       |      | \$1,000,000   | \$0              | \$0                 | \$0   | \$1,000,000  | \$0          | \$1,000,000  | \$0       |
|                          |      | <b>Total</b>   |       |      | \$4,027,949   | \$0              | \$0                 | \$0   | \$4,027,949  | \$452,270    | \$3,575,679  | \$0       |
| WASHIN                   | 5796 | F-I15-1(73)6   | 15    | 6    | I-15; Bluff Street Interchange Improvements           |                  |                     | Interchange Improvements                            |              |              |              |           |
|                          |      | ST_GF_CHN      |       |      | \$10,600,000  | \$0              | \$0                 | \$0   | \$10,600,000 | \$0          | \$10,600,000 | \$0       |
|                          |      | EM_2006_IMD    |       |      | \$2,963,062   | \$0              | \$0                 | \$0   | \$2,963,062  | \$2,963,062  | \$0          | \$0       |
|                          |      | EM_2008_IMD    |       |      | \$770,796   | \$0              | \$0                 | \$0   | \$770,796    | \$770,796    | \$0          | \$0       |
|                          |      | ST_CONST       |       |      | \$414,873   | \$0              | \$0                 | \$0   | \$414,873    | \$0          | \$414,873    | \$0       |
|                          |      | <b>Total</b>   |       |      | \$14,748,731  | \$0              | \$0                 | \$0   | \$14,748,731 | \$3,733,858  | \$11,014,873 | \$0       |
| MILLAR                   | 6770 | CD-031()       | 15    | 179  | I-15; NORTH HOLDEN TO SCIPPIO                         |                  |                     | PAVEMENT REHAB TRUCK CLIMBING LANE FOR SB LANE      |              |              |              |           |
|                          |      | IM             |       |      | \$0   | \$0              | \$0                 | \$0   | \$14,500,000 | \$14,500,000 | \$13,656,100 | \$843,900 |
| WASHIN                   | 6772 | F-I15-3(30)27  | 15    | 27   | I-15; ANDERSON JCT TO BLACK RIDGE                     |                  |                     | BITUMINOUS PAVEMENT, REHABILITATION. REMODEL INTERC |              |              |              |           |
|                          |      | IM             |       |      | \$13,003,300  | \$137,566        | \$0                 | \$0   | \$13,140,866 | \$12,376,068 | \$764,798    | \$0       |
| WASHIN                   | 6623 | F-I15-1(79)2   | 15    | 2    | I-15 ST. GEORGE WELCOME CENTER                        |                  |                     | NEW WELCOME CENTER                                  |              |              |              |           |
|                          |      | EQ_BONUS(MG)   |       |      | \$0   | \$2,000,000      | \$0                 | \$0   | \$2,000,000  | \$1,864,600  | \$135,400    | \$0       |
| WASHIN                   | 6629 | F-I15-1(80)8   | 15    | 8    | I-15 MILEPOST 8 STUDY                                 |                  |                     | I-15 MILEPOST 8 STUDY                               |              |              |              |           |
|                          |      | STP_FLX_DMPO   |       |      | \$421,538   | \$0              | \$0                 | \$0   | \$421,538    | \$393,000    | \$0          | \$28,538  |
| WASHIN                   | 6383 | S-I15-1(76)5   | 15    | 4    | I-15; EXIT 4 BLOOMINGTON INTERCHANGE MODIFICATION     |                  |                     | INTERCHANGE IMPROVEMENT                             |              |              |              |           |
|                          |      | ST_GF_HCP      |       |      | \$1,670,000   | \$0              | \$0                 | \$0   | \$1,670,000  | \$0          | \$1,670,000  | \$0       |
| VARIOU                   | 6846 | F-I15-1(81)0   | 15    |      | 196 I-15; ARIZONA STATE LINE TO SCIPPIO ATMS, PHASE I |                  |                     | ATMS ALONG I-15, PHASE I                            |              |              |              |           |
|                          |      | IM             |       |      | \$953,266   | \$46,734         | \$0                 | \$0   | \$1,000,000  | \$941,800    | \$58,200     | \$0       |
| MILLAR                   | 7598 | F-I15-4(50)159 | 15    | 159  | I-15; MP 158.5 TO MP 169                              |                  |                     | MILL AND SMA OVERLAY                                |              |              |              |           |
|                          |      | FS_STP_ST      |       |      | \$4,956,975   | \$0              | \$0                 | \$0   | \$4,956,975  | \$4,956,975  | \$0          | \$0       |
|                          |      | ST_INELIGIBL   |       |      | \$1,638   | \$0              | \$0                 | \$0   | \$1,638      | \$0          | \$1,638      | \$0       |
|                          |      | <b>Total</b>   |       |      | \$4,958,612   | \$0              | \$0                 | \$0   | \$4,958,612  | \$4,956,975  | \$1,638      | \$0       |
| WASHIN                   | 7746 | F-I15-1(85)19  | 15    | 19   | I-15; MP 19 to 27; Microsurfacing                     |                  |                     | Microsurfacing                                      |              |              |              |           |
|                          |      | IM             |       |      | \$918,296   | -\$83,296        | \$0                 | \$0   | \$835,000    | \$786,403    | \$48,597     | \$0       |
| VARIOU                   | 7748 | F-R499(85)     | 15    |      | 150 I-15; ITS PROJECTS AT VARIOUS LOCATIONS           |                  |                     | ITS PROJECTS  |              |              |              |           |
|                          |      | IM             |       |      | \$160,000   | \$1,340,000      | \$0                 | \$0   | \$1,500,000  | \$1,412,700  | \$87,300     | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number    | Rt.         | Beg          | Len       | Project Location  | Concept Description                                    |             |              |             |              |           |
|--------------------------|------|-------------------|-------------|--------------|-----------|---|--|-------------|--------------|-------------|--------------|-----------|
|                          |      | Fund              | Prior       | 2011         | 2012      | 2013  | 2014   | CD          | Total        | Fed Aid     | State        | Other     |
| <b>Region 4 Projects</b> |      |                   |             |              |           |   |  |             |              |             |              |           |
| WASHIN                   | 7755 | S-I15-1(84)6      | 15          | 6            | 1         | I-15; DIXIE DRIVE INTERCHANGE                           | PRECONSTRUCTION & CONSTRUCTION                         |             |              |             |              |           |
|                          |      | ST_GF_CHN         | \$9,352,270 | \$7,157,359  | \$0       | \$0   | \$0  | \$0         | \$16,509,629 | \$0         | \$16,509,629 | \$0       |
|                          |      | L_BETTERMENT      | \$461,020   | \$0          | \$0       | \$0   | \$0  | \$0         | \$461,020    | \$0         | \$0          | \$461,020 |
|                          |      | <b>Total</b>      | \$9,813,290 | \$7,157,359  | \$0       | \$0   | \$0  | \$0         | \$16,970,649 | \$0         | \$16,509,629 | \$461,020 |
| WASHIN                   | 7843 | F-I15-1(86)0      | 15          | 16           | 1         | I-15; MP 0 - MP 16, ENVIRONMENTAL ASSESSMENT            | ENVIRONMENTAL ASSESSMENT                               |             |              |             |              |           |
|                          |      | STP_FLX_DMPO      | \$1,035,156 | \$154,844    | \$0       | \$0   | \$0  | \$0         | \$1,190,000  | \$1,109,437 | \$80,563     | \$0       |
|                          |      | LOCAL_GOV         | \$700,000   | \$0          | \$0       | \$0   | \$0  | \$0         | \$700,000    | \$0         | \$0          | \$700,000 |
|                          |      | <b>Total</b>      | \$1,735,156 | \$154,844    | \$0       | \$0   | \$0  | \$0         | \$1,890,000  | \$1,109,437 | \$80,563     | \$700,000 |
| WASHIN                   | 8304 | S-I15-1(88)5      | 15          | 5            | 1         | I-15; DIXIE DRIVE INTERCHANGE                           | PACKAGE A - GIRDER RELEASE, MAINLINE I-15 BRIDGES      |             |              |             |              |           |
|                          |      | ST_GF_CHN         | \$853,641   | \$0          | \$0       | \$0   | \$0  | \$0         | \$853,641    | \$0         | \$853,641    | \$0       |
| WASHIN                   | 8308 | S-I15-1(89)5      | 15          | 5            | 1         | I-15; DIXIE DRIVE INTERCHANGE                           | PACKAGE B - MAINLINE I-15 AND GOLF COURSE ROUGH GRA    |             |              |             |              |           |
|                          |      | ST_GF_CHN         | \$1,000,000 | \$19,839,000 | \$0       | \$0   | \$0  | \$0         | \$20,839,000 | \$0         | \$20,839,000 | \$0       |
| WASHIN                   | 8529 | S-I15-1(90)5      | 15          | 5            | 1         | I-15; DIXIE DRIVE INTERCHANGE                           | PACKAGE C - DIXIE DRIVE RAMP;S, NB CD ROAD & HILTON CH |             |              |             |              |           |
|                          |      | ST_GF_CHN         | \$0         | \$21,630,000 | \$0       | \$0   | \$0  | \$0         | \$21,630,000 | \$0         | \$21,630,000 | \$0       |
| WASHIN                   | 8530 | S-I15-1(91)5      | 15          | 5            | 1         | I-15; DIXIE DRIVE INTERCHANGE                           | PACKAGE D - DIXIE DRIVE, SB CD ROAD & SURFACE STREETS  |             |              |             |              |           |
|                          |      | ST_GF_CHN         | \$0         | \$17,020,000 | \$0       | \$0   | \$0  | \$0         | \$17,020,000 | \$0         | \$17,020,000 | \$0       |
| BEAVER<br>NEW            | 8610 | NEWPROJECT-0030() | 15          | 116          | 1         | I-15; D-699 BRIDGE MANDERFIELD NORTH OF BEAVER          | Bridge Replacement                                     |             |              |             |              |           |
|                          |      | BR_ON/OFF         | \$0         | \$0          | \$0       | \$0   | \$3,250,000  | \$0         | \$3,250,000  | \$2,600,000 | \$650,000    | \$0       |
| WASHIN                   | 6436 | F-0018(41)1       | 18          | 11           | 1         | SR-18, BETWEEN I-15 AND DIXIE NATIONAL FOREST           | Grading Project  |             |              |             |              |           |
|                          |      | FA_PUB_LANDS      | \$483,606   | \$0          | \$0       | \$0   | \$0  | \$0         | \$483,606    | \$483,606   | \$0          | \$0       |
| WASHIN                   | 8090 | F-0018(43)4       | 18          | 3            | 1         | SR-18; REDHILLS PARKWAY INTERCHANGE                     | GRADE SEPARATED DIAMOND INTERCHANGE AT SR-18           |             |              |             |              |           |
|                          |      | STP_SU_DMPO       | \$0         | \$0          | \$461,246 | \$263,722   | \$0  | \$0         | \$724,968    | \$675,888   | \$0          | \$49,080  |
| WASHIN                   | 7757 | F-0018(42)4       | 18          | 11           | 1         | BLUFF ST. - BLVD. TO REDHILLS PKY., INC. SUNSET FLYOVER | ENVIRONMENTAL; ENGINEERING; DESIGN; RIGHT-OF-WAY       |             |              |             |              |           |
|                          |      | STP_SU_DMPO       | \$111,504   | \$19,728     | \$0       | \$0   | \$0  | \$0         | \$131,232    | \$122,348   | \$8,884      | \$0       |
|                          |      | STP_FLX_DMPO      | \$704,571   | \$0          | \$0       | \$0   | \$0  | \$0         | \$704,571    | \$656,872   | \$47,699     | \$0       |
|                          |      | <b>Total</b>      | \$816,075   | \$19,728     | \$0       | \$0   | \$0  | \$0         | \$835,803    | \$779,219   | \$56,584     | \$0       |
| WAYNE                    | 6764 | CD-028()          | 24          | 72           | 1         | SR-24; OVER SULFUR CR. EAST OF TORRY                    | BRIDGE REPLACEMENT (D-583)                             |             |              |             |              |           |
|                          |      | BR_ON/OFF         | \$0         | \$0          | \$0       | \$0   | \$0  | \$3,000,000 | \$3,000,000  | \$2,400,000 | \$600,000    | \$0       |
| WAYNE                    | 6762 | CD-027()          | 24          | 95           | 1         | SR-24; OVER THE FREMONT RIVER                           | BRIDGE REHABILITATION (C279)                           |             |              |             |              |           |
|                          |      | BR_ON/OFF         | \$0         | \$0          | \$0       | \$0   | \$0  | \$2,000,000 | \$2,000,000  | \$1,600,000 | \$400,000    | \$0       |
| GRAND                    | 6047 | CFL-2007(11)      | 46          | 1            | 1         | LA SAL MOUNTAIN / MILL CREEK BRIDGE                     | CE, AND CONSTRUCTION                                   |             |              |             |              |           |
|                          |      | FA_PUB_LANDS      | \$0         | \$825,000    | \$0       | \$0   | \$0  | \$0         | \$825,000    | \$825,000   | \$0          | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number  | Rt.          | Beg         | Len   | Project Location | Concept Description | CD  | Total        | Fed Aid      | State       | Other |
|--------------------------|------|-----------------|--------------|-------------|---|------------------|---------------------|---|--------------|--------------|-------------|-------|
|                          |      | Fund            | Prior        | 2011        | 2012  | 2013             | 2014                |   |              |              |             |       |
| <b>Region 4 Projects</b> |      |                 |              |             |   |                  |                     |   |              |              |             |       |
| SEVIER                   | 2772 | IM-70-2(37)83   | 70           | 83          | 6 WIDE HOLLOW TO FREMONT JUNCTION                 |                  |                     | BITUMINOUS PAVEMENT, REHABILITATION               |              |              |             |       |
|                          |      | IM              | \$150,000    | \$9,870,000 | \$0   | \$0              | \$0                 | \$0   | \$10,020,000 | \$9,436,836  | \$583,164   | \$0   |
| REGION                   | 5352 | STP-R499(13)    | 70           |             | I-70; I-15 to Colorado Border                     |                  |                     | Safety Sign Upgrades                              |              |              |             |       |
|                          |      | HSIP            | \$10,000     | \$115,000   | \$0   | \$0              | \$0                 | \$0   | \$125,000    | \$116,538    | \$8,463     | \$0   |
| EMERY                    | 6055 | F-I70-2(44)117  | 70           | 117         | 14 I-70; MOORE INTERCHANGE TO SINBAD INTERCHANGE  |                  |                     | ROAD - ASPHALT PAVEMENT REHABILITATION            |              |              |             |       |
|                          |      | IM              | \$10,000,000 | \$0         | \$0   | \$0              | \$0                 | \$0   | \$10,000,000 | \$9,418,000  | \$582,000   | \$0   |
| EMERY                    | 6625 | F-I70-3(50)112  | 70           |             | 1 I-70; EAGLE CANYON BRIDGE                       |                  |                     | REPLACEMENT OF BRIDGE DECK                        |              |              |             |       |
|                          |      | IM              | \$6,000,000  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$6,000,000  | \$5,650,800  | \$349,200   | \$0   |
|                          |      | ST_CONST        | \$500,000    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$500,000    | \$0          | \$500,000   | \$0   |
|                          |      | <b>Total</b>    | \$6,500,000  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$6,500,000  | \$5,650,800  | \$849,200   | \$0   |
| GRAND                    | 6766 | CD-029()        | 70           | 219         | 1 I-70; COTTONWOOD WASH CISCO                     |                  |                     | BRIDGE REPLACEMENT (D-549)                        |              |              |             |       |
|                          |      | BR_ON/OFF       | \$0          | \$0         | \$0   | \$0              | \$0                 | \$5,000,000                                       | \$5,000,000  | \$4,000,000  | \$1,000,000 | \$0   |
| MILLAR                   | 6813 | F-I70-1(63)0    | 70           |             | 7 I-70; WILDLIFE CROSSING & FENCING MP 0-7        |                  |                     | WILDLIFE CROSSING & FENCING                       |              |              |             |       |
|                          |      | IM              | \$2,000,000  | \$1,000,000 | \$0   | \$0              | \$0                 | \$0   | \$3,000,000  | \$2,825,400  | \$174,600   | \$0   |
| KANE                     | 3424 | NH-0089(127)65  | 89           | 66          | 3 US-89; 300 North in Kanab to Kanab Creek Bridge |                  |                     | Overlay, Drainage, Signing & Striping             |              |              |             |       |
|                          |      | NHS             | \$3,231,453  | \$93,547    | \$0   | \$0              | \$0                 | \$0   | \$3,325,000  | \$3,099,898  | \$225,102   | \$0   |
|                          |      | ST_APPROP       | \$10,000     | \$0         | \$0   | \$0              | \$0                 | \$0   | \$10,000     | \$0          | \$10,000    | \$0   |
|                          |      | <b>Total</b>    | \$3,241,453  | \$93,547    | \$0   | \$0              | \$0                 | \$0   | \$3,335,000  | \$3,099,898  | \$235,102   | \$0   |
| SANPET                   | 5721 | SP-0089(135)221 | 89           | 221         | SR-89; Manti to Ephraim                           |                  |                     | Add Lane each Direction                           |              |              |             |       |
|                          |      | ST_APPROP       | \$294,000    | \$0         | \$0   | \$0              | \$0                 | \$0   | \$294,000    | \$0          | \$294,000   | \$0   |
|                          |      | ST_GF_HCP       | \$5,235,022  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$5,235,022  | \$0          | \$5,235,022 | \$0   |
|                          |      | <b>Total</b>    | \$5,529,022  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$5,529,022  | \$0          | \$5,529,022 | \$0   |
| PIUTE                    | 6057 | F-0089(147)165  | 89           | 165         | 14 US-89; JUNCTION TO MARYSVALE                   |                  |                     | ROAD - ASPHALT PAVEMENT REHABILITATION            |              |              |             |       |
|                          |      | NHS             | \$8,118,524  | \$2,031,476 | \$0   | \$0              | \$0                 | \$0   | \$10,150,000 | \$9,462,845  | \$687,155   | \$0   |
| GARFIE                   | 6811 | F-0089(164)104  | 89           | 104         | 12 US-89; SR-14 TO HATCH                          |                  |                     | BITUMINOUS PAVEMENT, RECONSTRUCTION, WIDEN SHOULD |              |              |             |       |
|                          |      | NHS             | \$6,100,000  | \$0         | \$0   | \$0              | \$0                 | \$0   | \$6,100,000  | \$5,687,030  | \$412,970   | \$0   |
| KANE                     | 6776 | CD-034()        | 89           | 63          | 2 US-89; KANAB MAIN STREET                        |                  |                     | Bituminous Pavement, Reconstruction               |              |              |             |       |
|                          |      | NHS             | \$0          | \$0         | \$0   | \$0              | \$0                 | \$16,000,000                                      | \$16,000,000 | \$14,916,800 | \$1,083,200 | \$0   |
| SANPET                   | 7018 | CD-CP09(023)    | 89           | 264         | 3 US-89; EPHRAIM TO SR-132, PIGEON HOLLOW         |                  |                     | BITUMINOUS PAVEMENT, PASSING LANES                |              |              |             |       |
|                          |      | ST_GF_OTHER     | \$0          | \$0         | \$0   | \$0              | \$0                 | \$3,490,000                                       | \$3,490,000  | \$0          | \$3,490,000 | \$0   |
|                          |      | ST_APPROP       | \$10,000     | \$0         | \$0   | \$0              | \$0                 | \$0   | \$10,000     | \$0          | \$10,000    | \$0   |
|                          |      | <b>Total</b>    | \$10,000     | \$0         | \$0   | \$0              | \$0                 | \$3,490,000                                       | \$3,500,000  | \$0          | \$3,500,000 | \$0   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.         | Beg         | Len         | Project Location                      | Concept Description                     |              |              |              |             |           |
|--------------------------|------|----------------|-------------|-------------|-------------|---------------------------------------|---|--------------|--------------|--------------|-------------|-----------|
|                          |      | Fund           | Prior       | 2011        | 2012        | 2013                                  | 2014                                    | CD           | Total        | Fed Aid      | State       | Other     |
| <b>Region 4 Projects</b> |      |                |             |             |             |                                       |   |              |              |              |             |           |
| SANPET                   | 7012 | S-0089(174)228 | 89          | 228         | 11          | US-89; SALINA TO CENTERFIELD          | BITUMINOUS PAVEMENT, PASSING LANES      |              |              |              |             |           |
|                          |      | ST_GF_HCP      | \$0         | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$0          | \$0          | \$0         | \$0       |
|                          |      | ST_APPROP      | \$10,000    | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$10,000     | \$0          | \$10,000    | \$0       |
|                          |      | <b>Total</b>   | \$10,000    | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$10,000     | \$0          | \$10,000    | \$0       |
| KANE                     | 7750 | F-0089(197)99  | 89          | 55          | 8           | SR-89; JOHNSON CANYON TO KANAB        | Bituminous Pavement, Rehabilitation     |              |              |              |             |           |
|                          |      | NHS            | \$0         | \$7,000,000 | \$0         | \$0                                   | \$0                                     | \$0          | \$7,000,000  | \$6,526,100  | \$473,900   | \$0       |
| SANPET                   | 7752 | F-0089(198)228 | 89          | 234         | 5           | US-89; SR-256 TO CENTERFIELD          | REHABILITATION/RECONSTRUCTION SHOULDERS |              |              |              |             |           |
|                          |      | ST_GF_HCP      | \$0         | \$0         | \$5,000,000 | \$0                                   | \$0                                     | \$0          | \$5,000,000  | \$0          | \$5,000,000 | \$0       |
|                          |      | NHS            | \$0         | \$4,500,000 | \$0         | \$0                                   | \$0                                     | \$0          | \$4,500,000  | \$4,195,350  | \$304,650   | \$0       |
|                          |      | <b>Total</b>   | \$0         | \$4,500,000 | \$5,000,000 | \$0                                   | \$0                                     | \$0          | \$9,500,000  | \$4,195,350  | \$5,304,650 | \$0       |
| KANE                     | 7126 | S-0089(177)88  | 89          | 88          | 1           | US-89; PASSING LANE MP 88.3 TO 89.1   | PASSING LANE                            |              |              |              |             |           |
|                          |      | ST_GF_HCP      | \$997,000   | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$997,000    | \$0          | \$997,000   | \$0       |
| KANE                     | 7596 | F-0089(190)30  | 89          | 30          | 8           | US-89; MP 29.9 TO MP 37.8             | LANE LEVEL AND OVERLAY                  |              |              |              |             |           |
|                          |      | STP_FLX_ST     | \$0         | \$10,000    | \$0         | \$0                                   | \$0                                     | \$0          | \$10,000     | \$9,323      | \$677       | \$0       |
| KANE                     | 7978 | F-0089(210)21  | 89          | 21          | 17          | US-89; MP 21.0 TO MP 37.8             | PAVEMENT PRESERVATION                   |              |              |              |             |           |
|                          |      | NHS            | \$162,929   | \$4,537,072 | \$0         | \$0                                   | \$0                                     | \$0          | \$4,700,001  | \$4,381,811  | \$318,190   | \$0       |
|                          |      | HSIP           | \$400,000   | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$400,000    | \$372,920    | \$27,080    | \$0       |
|                          |      | <b>Total</b>   | \$562,929   | \$4,537,072 | \$0         | \$0                                   | \$0                                     | \$0          | \$5,100,001  | \$4,754,731  | \$345,270   | \$0       |
| CARBON                   | 4200 | BRF-0096(1)11  | 96          | 11          |             | SR-96; Structure D-202 Near Scofield  | Bridge Replacement                      |              |              |              |             |           |
|                          |      | BR_ON/OFF      | \$1,059,632 | \$185,368   | \$0         | \$0                                   | \$0                                     | \$0          | \$1,245,000  | \$996,000    | \$249,000   | \$0       |
| SEVIER                   | 5725 | SP-0118(9)16   | 118         | 16          |             | SR-118; Richfield to Monroe           | Turn Lanes                              |              |              |              |             |           |
|                          |      | ST_GF_HCP      | \$1,303,520 | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$1,303,520  | \$0          | \$1,303,520 | \$0       |
|                          |      | ST_APPROP      | \$120,000   | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$120,000    | \$0          | \$120,000   | \$0       |
|                          |      | <b>Total</b>   | \$1,423,520 | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$1,423,520  | \$0          | \$1,423,520 | \$0       |
| IRON                     | 7016 | CD-CP09(022)   | 130         | 7           | 2           | SR-130 NORTH CEDAR TO ENOCH           | Bituminous Pavement, Rehabilitation     |              |              |              |             |           |
|                          |      | ST_GF_OTHER    | \$0         | \$0         | \$0         | \$0                                   | \$0                                     | \$3,990,000  | \$3,990,000  | \$0          | \$3,990,000 | \$0       |
|                          |      | ST_APPROP      | \$10,000    | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$10,000     | \$0          | \$10,000    | \$0       |
|                          |      | <b>Total</b>   | \$10,000    | \$0         | \$0         | \$0                                   | \$0                                     | \$3,990,000  | \$4,000,000  | \$0          | \$4,000,000 | \$0       |
| IRON                     | 5892 | SB-UT06(006)   | 143         |             | 50          | SR-143 SCENIC BYWAY                   | VIRTUAL TOUR                            |              |              |              |             |           |
|                          |      | BYWAYS         | \$27,185    | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$27,185     | \$21,748     | \$5,437     | \$0       |
| BEAVER                   | 6051 | CFL-2007(14)   | 153         |             |             | BEAVER TO JUNCTION ROAD               | RECONSTRUCT 2 MILE OF SR-153, WEST SIDE |              |              |              |             |           |
|                          |      | FA_PUB_LANDS   | \$0         | \$2,000,000 | \$0         | \$0                                   | \$0                                     | \$10,000,000 | \$12,000,000 | \$12,000,000 | \$0         | \$0       |
| SAN JU                   | 5494 | HPP-0163(4)0   | 163         |             |             | Halchita to Mexican Hat Navajo Nation | Add Lights to Road                      |              |              |              |             |           |
|                          |      | EM_HPP_1702    | \$674,829   | \$0         | \$0         | \$0                                   | \$0                                     | \$0          | \$674,829    | \$539,863    | \$0         | \$134,966 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN         | Project Number         | Rt.          | Beg         | Len  | Project Location   | Concept Description                                     | CD          | Total        | Fed Aid      | State        | Other     |
|--------------------------|-------------|------------------------|--------------|-------------|------|--|---|-------------|--------------|--------------|--------------|-----------|
|                          |             | Fund                   | Prior        | 2011        | 2012 | 2013   | 2014  |             |              |              |              |           |
| <b>Region 4 Projects</b> |             |                        |              |             |      |  |   |             |              |              |              |           |
| <b>SAN JU</b>            | <b>5498</b> | <b>HPP-0163(5)0</b>    | <b>163</b>   |             |      | <b>Montezuma Creek Navajo Nation</b>                       | <b>Construct Pedestrian Safety Project</b>              |             |              |              |              |           |
|                          |             | EM_HPP_1702            | \$927,902    | \$0         | \$0  | \$0  | \$0   | \$0         | \$927,902    | \$742,322    | \$0          | \$185,580 |
| <b>GRAND</b>             | <b>5365</b> | <b>BRF-0191(58)129</b> | <b>191</b>   | <b>129</b>  |      | <b>US-191; Over Colorado River Bridge</b>                  | <b>Bridge Replacement</b>                               |             |              |              |              |           |
|                          |             | ST_GF_BRIDGE           | \$1,850,000  | \$0         | \$0  | \$0  | \$0   | \$0         | \$1,850,000  | \$0          | \$1,850,000  | \$0       |
|                          |             | ST_GF_HCP              | \$4,850,000  | \$0         | \$0  | \$0  | \$0   | \$0         | \$4,850,000  | \$0          | \$4,850,000  | \$0       |
|                          |             | BR_ON/OFF              | \$26,955,227 | \$714,805   | \$0  | \$0  | \$0   | \$0         | \$27,670,032 | \$22,136,027 | \$5,534,006  | \$0       |
|                          |             | EQ_BONUS(MG)           | \$2,748,351  | \$1,341,616 | \$0  | \$0  | \$0   | \$0         | \$4,089,967  | \$3,813,077  | \$276,890    | \$0       |
|                          |             | <b>Total</b>           | \$36,403,578 | \$2,056,421 | \$0  | \$0  | \$0   | \$0         | \$38,459,999 | \$25,949,104 | \$12,510,896 | \$0       |
| <b>GRAND</b>             | <b>6479</b> | <b>S-0191(64)126</b>   | <b>191</b>   | <b>126</b>  |      | <b>2 US-191; MOAB TO COLORADO RIVER</b>                    | <b>BITUMINOUS PAVEMENT, REHABILITATION, WIDENING</b>    |             |              |              |              |           |
|                          |             | ST_APPROP              | \$15,000     | \$0         | \$0  | \$0  | \$0   | \$0         | \$15,000     | \$0          | \$15,000     | \$0       |
|                          |             | ST_CONST               | \$200,000    | \$0         | \$0  | \$0  | \$0   | \$0         | \$200,000    | \$0          | \$200,000    | \$0       |
|                          |             | <b>Total</b>           | \$215,000    | \$0         | \$0  | \$0  | \$0   | \$0         | \$215,000    | \$0          | \$215,000    | \$0       |
| <b>SAN JU</b>            | <b>6780</b> | <b>F-0191(67)71</b>    | <b>191</b>   | <b>71</b>   |      | <b>2 US-191; MONTICELLO MAIN STREET</b>                    | <b>Pavement Rehabilitation</b>                          |             |              |              |              |           |
|                          |             | NHS                    | \$4,450,764  | \$449,236   | \$0  | \$0  | \$0   | \$0         | \$4,900,000  | \$4,568,270  | \$331,730    | \$0       |
| <b>SAN JU</b>            | <b>7020</b> | <b>CD-CP09(024)</b>    | <b>191</b>   | <b>103</b>  |      | <b>3 US-191; LASAL JUNCTION OT MORMON TANK</b>             | <b>BITUMINOUS PAVEMENT, CONSTRUCT CLIMBING LANES</b>    |             |              |              |              |           |
|                          |             | ST_GF_OTHER            | \$0          | \$0         | \$0  | \$0  | \$0   | \$4,990,000 | \$4,990,000  | \$0          | \$4,990,000  | \$0       |
|                          |             | ST_APPROP              | \$10,000     | \$0         | \$0  | \$0  | \$0   | \$0         | \$10,000     | \$0          | \$10,000     | \$0       |
|                          |             | <b>Total</b>           | \$10,000     | \$0         | \$0  | \$0  | \$0   | \$4,990,000 | \$5,000,000  | \$0          | \$5,000,000  | \$0       |
| <b>SAN JU</b>            | <b>6211</b> | <b>F-0191(61)73</b>    | <b>191</b>   | <b>1</b>    |      | <b>1 US-191; PORT OF ENTY NORTH OF MONTICELLO</b>          | <b>PORT OF ENTRY CONSTRUCTION</b>                       |             |              |              |              |           |
|                          |             | NHS                    | \$268,768    | \$0         | \$0  | \$0  | \$0   | \$0         | \$268,768    | \$250,572    | \$18,196     | \$0       |
| <b>SAN JU</b>            | <b>6760</b> | <b>CD-026()</b>        | <b>191</b>   | <b>96</b>   |      | <b>1 SR-191; OVER HATCH WASH</b>                           | <b>BRIDGE REHABILITATION (C-292(</b>                    |             |              |              |              |           |
|                          |             | BR_ON/OFF              | \$0          | \$0         | \$0  | \$0  | \$0   | \$2,500,000 | \$2,500,000  | \$2,000,000  | \$500,000    | \$0       |
| <b>SAN JU</b>            | <b>6815</b> | <b>F-0191(68)12</b>    | <b>191</b>   | <b>12</b>   |      | <b>9 US-191 MP 12 TO 21 CRACK REPAIRS</b>                  | <b>FUNCTIONAL REPAIR / SEAL COAT</b>                    |             |              |              |              |           |
|                          |             | NHS                    | \$150,000    | \$4,850,000 | \$0  | \$0  | \$0   | \$0         | \$5,000,000  | \$4,661,500  | \$338,500    | \$0       |
| <b>SAN JU</b>            | <b>7754</b> | <b>F-0191(74)100</b>   | <b>191</b>   | <b>101</b>  |      | <b>4 SR-191; WILSON ARCH TO NEW PASSING LANE</b>           | <b>Bituminous Pavement, Rehabilitation</b>              |             |              |              |              |           |
|                          |             | NHS                    | \$0          | \$2,746,000 | \$0  | \$0  | \$0   | \$0         | \$2,746,000  | \$2,560,096  | \$185,904    | \$0       |
| <b>GRAND</b>             | <b>7917</b> | <b>F-0191(76)126</b>   | <b>191</b>   | <b>127</b>  |      | <b>30 US-191; Moab to Crescent Junction</b>                | <b>ROADWAY AND SAFETY IMPROVEMENTS</b>                  |             |              |              |              |           |
|                          |             | EM_2009_TCSP           | \$1,928,332  | \$294,668   | \$0  | \$0  | \$0   | \$0         | \$2,223,000  | \$1,778,400  | \$444,600    | \$0       |
| <b>GRAND</b>             | <b>8300</b> | <b>F-0191(83)140</b>   | <b>191</b>   | <b>140</b>  |      | <b>5 US-191; MP 140 TO MP 145 FROM MOAB CANYON TO I-70</b> | <b>LANE LEVELING</b>                                    |             |              |              |              |           |
|                          |             | NHS                    | \$1,906,575  | \$93,425    | \$0  | \$0  | \$0   | \$0         | \$2,000,000  | \$1,864,600  | \$135,400    | \$0       |
| <b>GRAND</b>             | <b>8391</b> | <b>F-0191(86)126</b>   | <b>191</b>   | <b>126</b>  |      | <b>2 US 191; MP 126 TO MP 128</b>                          | <b>PAVEMENT PRESERVATION &amp; WIDEN TO THREE LANES</b> |             |              |              |              |           |
|                          |             | NHS                    | \$0          | \$3,475,000 | \$0  | \$0  | \$0   | \$0         | \$3,475,000  | \$3,239,743  | \$235,258    | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt.          | Beg         | Len                                       | Project Location | Concept Description                                      | CD  | Total        | Fed Aid      | State        | Other       |
|--------------------------|------|----------------|--------------|-------------|---|------------------|--|-----|--------------|--------------|--------------|-------------|
|                          |      | Fund           | Prior        | 2011        | 2012                                      | 2013             | 2014   |     |              |              |              |             |
| <b>Region 4 Projects</b> |      |                |              |             |   |                  |  |     |              |              |              |             |
| WASHIN                   | 7014 | S-0212(7)0     | 212          | 1           | SR-212; TELEGRAPH ST IN WASHINGTON COUNTY |                  | BITUMINOUS PAVEMENT, REHABILITATION, WIDEN TO 5 LANE     |     |              |              |              |             |
|                          |      | ST_APPROP      | \$10,000     | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$10,000     | \$0          | \$10,000     | \$0         |
|                          |      | ST_GF_HCP      | \$3,750,000  | \$9,250,000 | \$0                                       | \$0              | \$0  | \$0 | \$13,000,000 | \$0          | \$13,000,000 | \$0         |
|                          |      | <b>Total</b>   | \$3,760,000  | \$9,250,000 | \$0                                       | \$0              | \$0  | \$0 | \$13,010,000 | \$0          | \$13,010,000 | \$0         |
| SAN JU                   | 3255 | BRF-0262(6)30  | 262          | 30          | SR-262 OVER McElmo Creek                  |                  | BRIDGE SCOUR MITIGATION D-710                            |     |              |              |              |             |
|                          |      | BR_ON/OFF      | \$666,064    | \$333,936   | \$0                                       | \$0              | \$0  | \$0 | \$1,000,000  | \$800,000    | \$200,000    | \$0         |
| SAN JU                   | 4373 | STP-0262(8)23E | 262          | 23          | 2 SR-262; Montezuma Creek to Aneth        |                  | Prepare Environmental Document                           |     |              |              |              |             |
|                          |      | FA_PUB_LANDS   | \$1,145,036  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$1,145,036  | \$1,145,036  | \$0          | \$0         |
|                          |      | STP_FLX_ST     | \$500,000    | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$500,000    | \$466,150    | \$33,850     | \$0         |
|                          |      | <b>Total</b>   | \$1,645,036  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$1,645,036  | \$1,611,186  | \$33,850     | \$0         |
| SAN JU                   | 5496 | HPP-0262(2)0   | 262          |             | Highway 162 in Aneth, Navajo Nation       |                  | Add Lighting   |     |              |              |              |             |
|                          |      | EM_HPP_1702    | \$759,171    | \$1         | \$0                                       | \$0              | \$0  | \$0 | \$759,172    | \$607,338    | \$0          | \$151,834   |
| SAN JU                   | 5367 | NH-0491(2)17   | 491          | 9           | US-491; Montecello to MP 7                |                  | Road - Asphalt Pavement Reconstruction (AC Conversion)   |     |              |              |              |             |
|                          |      | NHS            | \$10,743,648 | \$94,102    | \$0                                       | \$0              | \$0  | \$0 | \$10,837,750 | \$10,104,034 | \$733,716    | \$0         |
| SAN JU                   | 6627 | F-0491(5)2     | 491          | 2           | US-491; MP 0 TO MP 1.5                    |                  | Bituminous Pavement, Reconstruction ( Advance Construct) |     |              |              |              |             |
|                          |      | L_BETTERMENT   | \$80,000     | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$80,000     | \$0          | \$0          | \$80,000    |
|                          |      | NHS            | \$2,909,444  | \$220,556   | \$0                                       | \$0              | \$0  | \$0 | \$3,130,000  | \$2,918,099  | \$211,901    | \$0         |
|                          |      | FS_STP_ST      | \$3,800,000  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$3,800,000  | \$3,800,000  | \$0          | \$0         |
|                          |      | <b>Total</b>   | \$6,789,444  | \$220,556   | \$0                                       | \$0              | \$0  | \$0 | \$7,010,000  | \$6,718,099  | \$211,901    | \$80,000    |
| SAN JU                   | 8184 | F-0491(6)2     | 491          | 2           | US-491; MONTICELLO PORT OF ENTRY          |                  | FACILITY ENHANCEMENTS                                    |     |              |              |              |             |
|                          |      | NHS            | \$125,000    | \$1,606,232 | \$0                                       | \$0              | \$0  | \$0 | \$1,731,232  | \$1,614,028  | \$117,204    | \$0         |
| BEAVER                   | 6148 | S-1002(3)1     | 1002         | 1           | MINERSVILLE TO MILFORD, PHASE 3           |                  | Bituminous Pavement, Reconstruction                      |     |              |              |              |             |
|                          |      | LOCAL_GOV      | \$568,000    | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$568,000    | \$0          | \$0          | \$568,000   |
|                          |      | ST_EXCHANGE    | \$1,632,000  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$1,632,000  | \$0          | \$1,632,000  | \$0         |
|                          |      | <b>Total</b>   | \$2,200,000  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$2,200,000  | \$0          | \$1,632,000  | \$568,000   |
| CARBON                   | 6671 | F-1332(3)      | 1332         | 1           | CARBONVILLE ROAD, PHASE 2                 |                  | ROAD - ASPHALT RECONSTRUCTION                            |     |              |              |              |             |
|                          |      | LOCAL_GOV      | \$2,342,838  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$2,342,838  | \$0          | \$0          | \$2,342,838 |
|                          |      | STP_RURAL      | \$5,000      | \$2         | \$0                                       | \$0              | \$0  | \$0 | \$5,002      | \$4,663      | \$0          | \$339       |
|                          |      | FS_STP_JHC     | \$6,139      | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$6,139      | \$5,724      | \$0          | \$416       |
|                          |      | FS_STP_RURAL   | \$2,247,363  | \$1         | \$0                                       | \$0              | \$0  | \$0 | \$2,247,364  | \$2,095,217  | \$0          | \$152,147   |
|                          |      | <b>Total</b>   | \$4,601,340  | \$3         | \$0                                       | \$0              | \$0  | \$0 | \$4,601,343  | \$2,105,604  | \$0          | \$2,495,738 |
| EMERY                    | 5477 | HPP-1612(3)0   | 1612         |             | Reconstruct South Moore Cut-Off Road      |                  | Reconstruct South Moore Cut-Off Road                     |     |              |              |              |             |
|                          |      | EM_HPP_1702    | \$5,669,552  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$5,669,552  | \$4,535,642  | \$0          | \$1,133,910 |
| EMERY                    | 6116 | F-1612(4)0     | 1612         | 1           | SOUTH MOORE CUT-OFF ROAD                  |                  | SOUTH MOORE CUT-OFF ROAD - PHASE 5 & 6 (AC Conversion)   |     |              |              |              |             |
|                          |      | EM_HPP_1702    | \$5,469,709  | \$0         | \$0                                       | \$0              | \$0  | \$0 | \$5,469,709  | \$4,375,767  | \$0          | \$1,093,942 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number         | Rt.         | Beg          | Len  | Project Location |           | Concept Description                                  |              |              |             |             |
|--------------------------|------|------------------------|-------------|--------------|--|------------------|-----------|--|--------------|--------------|-------------|-------------|
|                          |      | Fund                   | Prior       | 2011         | 2012   | 2013             | 2014      | CD   | Total        | Fed Aid      | State       | Other       |
| <b>Region 4 Projects</b> |      |                        |             |              |  |                  |           |  |              |              |             |             |
| EMERY                    | 6497 | F-1612(7)0             | 1612        | 1            | SOUTH MOORE CUTOFF ROAD - PHASE VII  |                  |           | SOUTH MOORE CUTOFF ROAD - PHASE VII                  |              |              |             |             |
|                          |      | EM_HPP_1702            | \$4,811,484 | \$0          | \$0  | \$0              | \$0       | \$0  | \$4,811,484  | \$3,849,187  | \$0         | \$962,297   |
| EMERY                    | 7930 | F-1612(8)0             | 1612        | 1            | CHIP SEAL SOUTH MOORE CUT-OFF ROAD   |                  |           | CHIP SEAL SOUTH MOORE CUT-OFF ROAD                   |              |              |             |             |
|                          |      | EM_HPP_1702            | \$875,462   | \$605,640    | \$0  | \$0              | \$0       | \$0  | \$1,481,102  | \$1,184,882  | \$0         | \$296,220   |
| EMERY                    | 1874 | SP-1652(1)0            | 1650        | 3            | GOBLIN VALLEY STATE PARK   |                  |           | ACCESS ROAD IMPROVEMENTS                             |              |              |             |             |
|                          |      | LOCAL_GOV              | \$1,200,000 | \$0          | \$0  | \$0              | \$0       | \$0  | \$1,200,000  | \$0          | \$0         | \$1,200,000 |
|                          |      | ST_PK_ACCESS           | \$1,200,000 | \$0          | \$0  | \$0              | \$0       | \$0  | \$1,200,000  | \$0          | \$1,200,000 | \$0         |
|                          |      | <b>Total</b>           | \$2,400,000 | \$0          | \$0  | \$0              | \$0       | \$0  | \$2,400,000  | \$0          | \$1,200,000 | \$1,200,000 |
| GARFIE                   | 5011 | STP-1670(4)10          | 1670        | 10           | 15 Notom Road  |                  |           | PE & Environmental Study                             |              |              |             |             |
|                          |      | ST_PVMT                | \$170,000   | \$0          | \$0  | \$0              | \$0       | \$0  | \$170,000    | \$0          | \$170,000   | \$0         |
|                          |      | STP_RURAL              | \$0         | \$0          | \$2,145,232  | \$0              | \$0       | \$0  | \$2,145,232  | \$2,000,000  | \$0         | \$145,232   |
|                          |      | <b>Total</b>           | \$170,000   | \$0          | \$2,145,232  | \$0              | \$0       | \$0  | \$2,315,232  | \$2,000,000  | \$170,000   | \$145,232   |
| KANE                     | 2958 | STP-1862(1)17          | 1862        | 15           | HOLE IN THE ROCK ROAD; KANE CO TO BIG HOLLOW                                       |                  |           | BITUMINOUS PAVEMENT, RECONSTRUCTION                  |              |              |             |             |
|                          |      | STP_RURAL              | \$194,163   | \$0          | \$0  | \$0              | \$0       | \$1,951,069  | \$2,145,232  | \$2,000,000  | \$0         | \$145,232   |
| GARFIE                   | 5013 | STP-1862(2)15          | 1862        | 15           | 1 HOLE IN ROCK ROAD; SR-12 TO GARFIELD COUNTY LINE                                 |                  |           | Preliminary Engineering                              |              |              |             |             |
|                          |      | STP_RURAL              | \$0         | \$0          | \$214,523  | \$0              | \$0       | \$1,930,709  | \$2,145,232  | \$2,000,000  | \$0         | \$145,232   |
| SAN JU                   | 6533 | F-2430(2)0             | 2430        | 1            | LISBON VALLEY ROAD, Phase II & III   |                  |           | BITUMINOUS PAVEMENT, RECONSTRUCTION (Phase III AC'd) |              |              |             |             |
|                          |      | STP_RURAL              | \$2,306,124 | \$0          | \$0  | \$0              | \$0       | \$0  | \$2,306,124  | \$2,149,999  | \$0         | \$156,125   |
|                          |      | LOCAL_GOV              | \$1,000,000 | \$0          | \$0  | \$0              | \$0       | \$0  | \$1,000,000  | \$0          | \$0         | \$1,000,000 |
|                          |      | <b>Total</b>           | \$3,306,124 | \$0          | \$0  | \$0              | \$0       | \$0  | \$3,306,124  | \$2,149,999  | \$0         | \$1,156,125 |
| SAN JU                   | 8213 | F-2430(3)0             | 2430        | 1            | LISBON VALLEY ROAD, PHASE III(B)   |                  |           | BITUMINOUS PAVEMENT, RECONSTRUCTION                  |              |              |             |             |
|                          |      | STP_RURAL              | \$0         | \$0          | \$2,145,232  | \$0              | \$0       | \$0  | \$2,145,232  | \$2,000,000  | \$0         | \$145,232   |
| WASHIN<br>NEW            | 8575 | NEWPROJECT-0014()      | 3184        | 5            | OLD HWY 91 (SWISS VILLAGE, SANTA CLARA TO 200 EAST, IVIN WIDENING AND IMPROVEMENTS |                  |           |  |              |              |             |             |
|                          |      | STP_SU_DMPO            | \$0         | \$0          | \$0  | \$321,785        | \$268,154 | \$3,410,061  | \$4,000,000  | \$3,729,200  | \$0         | \$270,800   |
| WASHIN                   | 4905 | STP-GSP-HPP-TI-3190(5) | MULT        |              | Red Hills Pkwy; SR-18 (Bluff St.) to Industrial Rd UT034                           |                  |           | Preliminary Engineering E.A.                         |              |              |             |             |
|                          |      | EM_TI_1934             | \$0         | \$0          | \$0  | \$0              | \$0       | \$0  | \$0          | \$0          | \$0         | \$0         |
|                          |      | EM_HPP_1702            | \$1,098,067 | \$11,338,032 | \$0  | \$0              | \$0       | \$0  | \$12,436,099 | \$9,948,879  | \$0         | \$2,487,220 |
|                          |      | EM_2005_117            | \$783,928   | \$0          | \$0  | \$0              | \$0       | \$0  | \$783,928    | \$783,928    | \$0         | \$0         |
|                          |      | STP_FLX_ST             | \$7,747     | \$0          | \$0  | \$0              | \$0       | \$0  | \$7,747      | \$7,223      | \$524       | \$0         |
|                          |      | <b>Total</b>           | \$1,889,743 | \$11,338,032 | \$0  | \$0              | \$0       | \$0  | \$13,227,774 | \$10,740,030 | \$524       | \$2,487,220 |
| GRAND                    | 3842 | BRO-LC19(7)            | OTHER       |              | THOMPSON WASH ON CO. RD. 175, WEST OF THOMPSON                                     |                  |           | BRIDGE REPLACEMENT NO. 019019C                       |              |              |             |             |
|                          |      | BR_OFF                 | \$1,411,520 | \$0          | \$0  | \$0              | \$0       | \$0  | \$1,411,520  | \$1,129,216  | \$0         | \$282,304   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number     | Rt.         | Beg  | Len                      | Project Location |      | Concept Description                                 |             |             |           |             |
|--------------------------|------|--------------------|-------------|--|--------------------------|------------------|------|---|-------------|-------------|-----------|-------------|
|                          |      | Fund               | Prior       | 2011   | 2012                     | 2013             | 2014 | CD  | Total       | Fed Aid     | State     | Other       |
| <b>Region 4 Projects</b> |      |                    |             |  |                          |                  |      |   |             |             |           |             |
| SEVIER                   | 659  | UNASSIGNED-0001(2) | OTHER       | SEVEN MILE TO GOOSEBERRY EAST OF SALINA            |                          |                  |      | BITUMINOUS PAVEMENT, RECONSTRUCTION ( SEE PIN 658 ) |             |             |           |             |
|                          |      | FA_PUB_LANDS       | \$0         | \$4,900,000  | \$0                      | \$0              | \$0  | \$0   | \$4,900,000 | \$4,900,000 | \$0       | \$0         |
|                          |      | FS_STP_PUBL        | \$0         | \$2,000,000  | \$0                      | \$0              | \$0  | \$0   | \$2,000,000 | \$2,000,000 | \$0       | \$0         |
|                          |      | <b>Total</b>       | \$0         | \$6,900,000  | \$0                      | \$0              | \$0  | \$0   | \$6,900,000 | \$6,900,000 | \$0       | \$0         |
| GRAND                    | 4262 | STP-LC19(8)        | OTHER       | Millcreek Drive - Spanish Valley Dr.to Murphy Lane |                          |                  |      | Preliminary Engineering, and Construction           |             |             |           |             |
|                          |      | STP_RURAL          | \$2,540,468 | \$26,687   | \$0                      | \$0              | \$0  | \$0   | \$2,567,155 | \$2,393,359 | \$0       | \$173,796   |
|                          |      | LOCAL_GOV          | \$200,000   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$200,000   | \$0         | \$0       | \$200,000   |
|                          |      | <b>Total</b>       | \$2,740,468 | \$26,687   | \$0                      | \$0              | \$0  | \$0   | \$2,767,155 | \$2,393,359 | \$0       | \$373,796   |
| WASHIN                   | 4270 | STP-LC53(22)       | OTHER       | 600 North to SR-9 in Hurricane                     |                          |                  |      | Road - Asphalt Pavement Reconstruction              |             |             |           |             |
|                          |      | FS_STP_JHC         | \$1,384,000 | \$0  | \$0                      | \$0              | \$0  | \$0   | \$1,384,000 | \$1,290,303 | \$0       | \$93,697    |
|                          |      | STP_FLX_JHC        | \$1,072,616 | \$0  | \$0                      | \$0              | \$0  | \$0   | \$1,072,616 | \$1,000,000 | \$0       | \$72,616    |
|                          |      | LOCAL_GOV          | \$1,378,364 | \$0  | \$0                      | \$0              | \$0  | \$0   | \$1,378,364 | \$0         | \$0       | \$1,378,364 |
|                          |      | <b>Total</b>       | \$3,834,980 | \$0  | \$0                      | \$0              | \$0  | \$0   | \$3,834,980 | \$2,290,303 | \$0       | \$1,544,677 |
| GARFIE                   | 4798 | STP-LC17(10)       | OTHER       | 35   | 2 Burr Trail Switchbacks |                  |      | Preliminary Engineering                             |             |             |           |             |
|                          |      | STP_RURAL          | \$0         | \$10,000   | \$258,154                | \$0              | \$0  | \$1,877,078   | \$2,145,232 | \$2,000,000 | \$0       | \$145,232   |
| SEVIER                   | 4802 | STP-LC41(13)       | OTHER       | Elsinore to Sevier Road                            |                          |                  |      | Roadway Reconstruction and Bike/Pedestrian Path     |             |             |           |             |
|                          |      | STP_RURAL          | \$2,482,129 | \$0  | \$0                      | \$0              | \$0  | \$0   | \$2,482,129 | \$2,314,089 | \$0       | \$168,040   |
|                          |      | LOCAL_GOV          | \$308,283   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$308,283   | \$0         | \$0       | \$308,283   |
|                          |      | STP_ENH_EAC        | \$625,000   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$625,000   | \$500,000   | \$0       | \$125,000   |
|                          |      | <b>Total</b>       | \$3,415,412 | \$0  | \$0                      | \$0              | \$0  | \$0   | \$3,415,412 | \$2,814,089 | \$0       | \$601,323   |
| SAN JU                   | 5041 | GSP-9999(833)      | OTHER       | N5063 On the Navajo Nation, Utah                   |                          |                  |      | Safety Upgrades                                     |             |             |           |             |
|                          |      | EM_2005_117        | \$344,375   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$344,375   | \$344,375   | \$0       | \$0         |
| KANE                     | 5164 | STP-LC25(4)        | OTHER       | Kanab Main Street Phase 2, Kanab City              |                          |                  |      | Enhancement - Beautification                        |             |             |           |             |
|                          |      | LOCAL_INKIND       | \$28,600    | \$0  | \$0                      | \$0              | \$0  | \$0   | \$28,600    | \$0         | \$0       | \$28,600    |
|                          |      | STP_ENH_EAC        | \$625,000   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$625,000   | \$500,000   | \$0       | \$125,000   |
|                          |      | LOCAL_GOV          | \$130,438   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$130,438   | \$0         | \$0       | \$130,438   |
|                          |      | <b>Total</b>       | \$784,038   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$784,038   | \$500,000   | \$0       | \$284,038   |
| SAN JU                   | 5304 | BHO-LC37(3)        | OTHER       | Montezuma Creek Bridge over San Juan River         |                          |                  |      | Bridge Rehabilitation # 037008C                     |             |             |           |             |
|                          |      | BR_OFF             | \$1,289,436 | \$160,564  | \$0                      | \$0              | \$0  | \$0   | \$1,450,000 | \$1,160,000 | \$0       | \$290,000   |
| IRON                     | 5383 | SP-LC21(9)         | OTHER       | Iron Mission State Park, Old Iron Town Access Rd   |                          |                  |      | Road - Asphalt Pavement Reconstruction              |             |             |           |             |
|                          |      | ST_PK_ACCESS       | \$250,000   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$250,000   | \$0         | \$250,000 | \$0         |
|                          |      | LOCAL_GOV          | \$250,000   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$250,000   | \$0         | \$0       | \$250,000   |
|                          |      | <b>Total</b>       | \$500,000   | \$0  | \$0                      | \$0              | \$0  | \$0   | \$500,000   | \$0         | \$250,000 | \$250,000   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number | Rt. Beg Len | Project Location  | Concept Description |      |      |  |              |              |          |             |
|-------------------|------|----------------|-------------|---|---------------------|------|------|--|--------------|--------------|----------|-------------|
|                   |      | Fund           | Prior       | 2011  | 2012                | 2013 | 2014 | CD   | Total        | Fed Aid      | State    | Other       |
| Region 4 Projects |      |                |             |   |                     |      |      |  |              |              |          |             |
| SANPET            | 5385 | STP-LC39(9)    | OTHER       | Pigeon Hollow to Spring City                              |                     |      |      | Grading, Drainage, Surfacing                     |              |              |          |             |
|                   |      | FS_STP_RURAL   | \$2,250,349 | \$0   | \$0                 | \$0  | \$0  | \$0  | \$2,250,349  | \$2,098,000  | \$0      | \$152,349   |
|                   |      | STP_RURAL      | \$202,448   | \$0   | \$0                 | \$0  | \$0  | \$0  | \$202,448    | \$188,742    | \$0      | \$13,706    |
|                   |      | LOCAL_GOV      | \$2,815,962 | \$0   | \$0                 | \$0  | \$0  | \$0  | \$2,815,962  | \$0          | \$0      | \$2,815,962 |
|                   |      | FS_STP_JHC     | \$1,000     | \$0   | \$0                 | \$0  | \$0  | \$0  | \$1,000      | \$932        | \$0      | \$68        |
|                   |      | Total          | \$5,269,758 | \$0   | \$0                 | \$0  | \$0  | \$0  | \$5,269,758  | \$2,287,674  | \$0      | \$2,982,084 |
| GRAND             | 5479 | HPP-LC19(11)   | OTHER       | 500 West Moab City  |                     |      |      | Reconstruct 500 W - Ped / Bike Access            |              |              |          |             |
|                   |      | EM_HPP_1702    | \$1,968,112 | \$0   | \$0                 | \$0  | \$0  | \$0  | \$1,968,112  | \$1,574,490  | \$0      | \$393,622   |
|                   |      | LOCAL_GOV      | \$225,060   | \$0   | \$0                 | \$0  | \$0  | \$0  | \$225,060    | \$0          | \$0      | \$225,060   |
|                   |      | Total          | \$2,193,172 | \$0   | \$0                 | \$0  | \$0  | \$0  | \$2,193,172  | \$1,574,490  | \$0      | \$618,682   |
| WASHIN            | 5520 | HPP-LC53(34)   | OTHER       | Washington Fields Rd; Indian Springs Dr to Telegraph      |                     |      |      | Bridge and Roadway Widening                      |              |              |          |             |
|                   |      | FS_STP_DMPO    | \$1,035,000 | \$0   | \$0                 | \$0  | \$0  | \$0  | \$1,035,000  | \$1,035,000  | \$0      | \$0         |
|                   |      | EM_HPP_1702    | \$5,373,165 | \$2,500,000   | \$0                 | \$0  | \$0  | \$0  | \$7,873,165  | \$6,298,532  | \$0      | \$1,574,633 |
|                   |      | Total          | \$6,408,165 | \$2,500,000   | \$0                 | \$0  | \$0  | \$0  | \$8,908,165  | \$7,333,532  | \$0      | \$1,574,633 |
| SAN JU            | 5619 | SB-UT05(2)     | OTHER       | Dead Horse Point Mesa & Potash-Lower Colorado River Byway |                     |      |      | CMP Development & Exhibit Design Scenic Byway    |              |              |          |             |
|                   |      | BYWAYS         | \$40,000    | \$0   | \$0                 | \$0  | \$0  | \$0  | \$40,000     | \$32,000     | \$8,000  | \$0         |
| GARFIE            | 5627 | STP-LC17(11)   | OTHER       | Design of Escalante Heritage Visitor Center               |                     |      |      | Design of Escalante Heritage Visitor Center      |              |              |          |             |
|                   |      | STP_ENH_EAC    | \$125,000   | \$0   | \$0                 | \$0  | \$0  | \$0  | \$125,000    | \$100,000    | \$25,000 | \$0         |
| SAN JU            | 5832 | F-R499(29)     | OTHER       | Indian Road Funds - Section 1806                          |                     |      |      | Rehabilitaiton Indian Roads                      |              |              |          |             |
|                   |      | IRR            | \$2,147,383 | \$561,600   | \$0                 | \$0  | \$0  | \$0  | \$2,708,983  | \$2,708,983  | \$0      | \$0         |
| SANPET            | 6049 | CFL-2007(12)   | OTHER       | FH-8; EPHRAIM TO ORANGEVILLE                              |                     |      |      | SLIDE REPAIR                                     |              |              |          |             |
|                   |      | FA_PUB_LANDS   | \$0         | \$1,100,000   | \$0                 | \$0  | \$0  | \$0  | \$1,100,000  | \$1,100,000  | \$0      | \$0         |
| GRAND             | 6035 | CFL-2007(5)    | OTHER       | ARCHES NATIONAL PARK, ENTRANCE ROAD                       |                     |      |      | CE, AND CONSTRUCTION                             |              |              |          |             |
|                   |      | FA_PUB_LANDS   | \$0         | \$422,770   | \$0                 | \$0  | \$0  | \$0  | \$422,770    | \$422,770    | \$0      | \$0         |
| SAN JU            | 6041 | CFL-2007(8)    | OTHER       | 20 CANYON LANDS NAT PARK,ISLAND IN THE SKY & NEEDLES AC   |                     |      |      | PRELIMINARY ENGINEERING, CE & CONSTRUCTION       |              |              |          |             |
|                   |      | FA_PUB_LANDS   | \$0         | \$13,280,000  | \$0                 | \$0  | \$0  | \$0  | \$13,280,000 | \$13,280,000 | \$0      | \$0         |
| SEVIER            | 6082 | F-LC41(15)     | OTHER       | 300 NORTH, MAIN TO 300 WEST, RICHFIELD                    |                     |      |      | ROAD - ASPHALT PAVEMENT RECONSTRUCTION           |              |              |          |             |
|                   |      | STP_FLX_JHC    | \$849,164   | \$8,929   | \$0                 | \$0  | \$0  | \$0  | \$858,093    | \$800,000    | \$0      | \$58,093    |
| WASHIN            | 6039 | CFL-2007(7)    | OTHER       | 12 ZION NATIONAL PARK, ZION MT. CARMEL HIGH               |                     |      |      | CONSTRUCTION ENGINEERING & CONSTRUCTION          |              |              |          |             |
|                   |      | FA_PUB_LANDS   | \$0         | \$4,112,000   | \$0                 | \$0  | \$0  | \$0  | \$4,112,000  | \$4,112,000  | \$0      | \$0         |
| WAYNE             | 6045 | CFL-2007(10)   | OTHER       | CAPITOL REEF NATIONAL PARK, SCENIC DRIVE                  |                     |      |      | ROAD - ASPHALT PAVEMENT REHABILITATION, PE, & CE |              |              |          |             |
|                   |      | FA_PUB_LANDS   | \$0         | \$4,770,000   | \$100,000           | \$0  | \$0  | \$0  | \$4,870,000  | \$4,870,000  | \$0      | \$0         |
| WAYNE             | 6043 | CFL-2007(9)    | OTHER       | FREMONT RIVER CROSSING HWY 24                             |                     |      |      | PRELIMINARY ENGINEERING                          |              |              |          |             |
|                   |      | FA_PUB_LANDS   | \$0         | \$17,452,001  | \$0                 | \$0  | \$0  | \$0  | \$17,452,001 | \$17,452,001 | \$0      | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number | Rt. Beg Len | Project Location                                  |           |      |      | Concept Description                               |             |             |          |           |
|-------------------|------|----------------|-------------|---|-----------|------|------|---|-------------|-------------|----------|-----------|
|                   |      | Fund           | Prior       | 2011  | 2012      | 2013 | 2014 | CD  | Total       | Fed Aid     | State    | Other     |
| Region 4 Projects |      |                |             |   |           |      |      |   |             |             |          |           |
| WAYNE             | 6037 | CFL-2007(6)    | OTHER       | CAPITOL REEF NATIONAL PARK, RECONST BURR TRAIL    |           |      |      | CONSTRUCTION ENGINEERING                          |             |             |          |           |
|                   |      | FA_PUB_LANDS   | \$0         | \$1,670,000                                       | \$0       | \$0  | \$0  | \$0   | \$1,670,000 | \$1,670,000 | \$0      | \$0       |
| WASHIN            | 5908 | F-R499(32)     | OTHER       | 1 ITS, ST. GEORGE AREA, UT                        |           |      |      | Bluff Street Signal Interconnect                  |             |             |          |           |
|                   |      | EM_2006_112    | \$462,500   | \$0   | \$0       | \$0  | \$0  | \$0   | \$462,500   | \$462,500   | \$0      | \$0       |
|                   |      | STP_SU_DMPO    | \$738       | \$0   | \$0       | \$0  | \$0  | \$0   | \$738       | \$688       | \$50     | \$0       |
|                   |      | Total          | \$463,238   | \$0   | \$0       | \$0  | \$0  | \$0   | \$463,238   | \$463,188   | \$50     | \$0       |
| WASHIN            | 6631 | F-R499(52)     | OTHER       | MPO MODEL VALIDATION, WASHINGTON COUNTY           |           |      |      | TRAFFIC MODEL DATA IMPROVEMENT                    |             |             |          |           |
|                   |      | STP_FLX_DMPO   | \$0         | \$107,262   | \$107,262 | \$0  | \$0  | \$0   | \$214,524   | \$200,001   | \$0      | \$14,523  |
| GARFIE            | 6188 | SB-UT06(005)   | OTHER       | SR-12, HIGHWAY 12                                 |           |      |      | INTERPRETIVE WAYSIDE EXIHIBITS DESIGN             |             |             |          |           |
|                   |      | BYWAYS         | \$78,500    | \$0   | \$0       | \$0  | \$0  | \$0   | \$78,500    | \$62,800    | \$15,700 | \$0       |
| VARIOU            | 6190 | SB-UT06(007)   | OTHER       | ENERGY LOOP SCENIC BYWAY                          |           |      |      | PARKING IMPROVEMENTS AND KIOSKS                   |             |             |          |           |
|                   |      | BYWAYS         | \$319,250   | \$0   | \$0       | \$0  | \$0  | \$0   | \$319,250   | \$255,400   | \$63,850 | \$0       |
| CARBON            | 6195 | SB-UT06(009)   | OTHER       | ENERGY LOOP SCENIC BYWAY                          |           |      |      | WESTERN MINING & RAILROAD EXPANSION               |             |             |          |           |
|                   |      | BYWAYS         | \$125,000   | \$0   | \$0       | \$0  | \$0  | \$0   | \$125,000   | \$100,000   | \$25,000 | \$0       |
| WASHIN            | 6393 | CPG-0500(005)  | OTHER       | DMPO - DIXIE ST. GEORGE, UT AREA                  |           |      |      | FY 08 MPO UPWP FUNDS FOR CONSOLIDATED PLANNING GR |             |             |          |           |
|                   |      | PL_DMPO        | \$169,958   | \$0   | \$0       | \$0  | \$0  | \$0   | \$169,958   | \$158,452   | \$11,506 | \$0       |
|                   |      | STP_SU_DMPO    | \$100,000   | \$0   | \$0       | \$0  | \$0  | \$0   | \$100,000   | \$100,000   | \$0      | \$0       |
|                   |      | Total          | \$269,958   | \$0   | \$0       | \$0  | \$0  | \$0   | \$269,958   | \$258,452   | \$11,506 | \$0       |
| IRON              | 6403 | F-LC21(11)     | OTHER       | Cedar South Interchange Improvements              |           |      |      | Interchange Improvements                          |             |             |          |           |
|                   |      | LOCAL_GOV      | \$19,552    | \$0   | \$0       | \$0  | \$0  | \$0   | \$19,552    | \$0         | \$0      | \$19,552  |
|                   |      | ST_CONT_PG     | \$25,000    | \$0   | \$0       | \$0  | \$0  | \$0   | \$25,000    | \$0         | \$25,000 | \$0       |
|                   |      | STP_FLX_JHC    | \$414,524   | \$0   | \$0       | \$0  | \$0  | \$0   | \$414,524   | \$386,461   | \$0      | \$28,063  |
|                   |      | STP_SU_JHC     | \$613,541   | \$0   | \$0       | \$0  | \$0  | \$0   | \$613,541   | \$613,541   | \$0      | \$0       |
|                   |      | Total          | \$1,072,617 | \$0   | \$0       | \$0  | \$0  | \$0   | \$1,072,617 | \$1,000,002 | \$25,000 | \$47,615  |
| WASHIN            | 6434 | F-LC53(42)     | OTHER       | HILTON DRIVE / BLACK RIDGE DRIVE                  |           |      |      | ROADWAY ALIGNMENT                                 |             |             |          |           |
|                   |      | STP_SU_DMPO    | \$201,651   | \$0   | \$0       | \$0  | \$0  | \$0   | \$201,651   | \$187,999   | \$0      | \$13,652  |
|                   |      | FS_STP_DMPO    | \$2,069,769 | \$0   | \$0       | \$0  | \$0  | \$0   | \$2,069,769 | \$2,069,769 | \$0      | \$0       |
|                   |      | FS_STP_ST      | \$19,606    | \$394   | \$0       | \$0  | \$0  | \$0   | \$20,000    | \$20,000    | \$0      | \$0       |
|                   |      | STP_FLX_DMPO   | \$232,895   | \$0   | \$0       | \$0  | \$0  | \$0   | \$232,895   | \$217,128   | \$0      | \$15,767  |
|                   |      | L_BETTERMENT   | \$95,365    | \$0   | \$0       | \$0  | \$0  | \$0   | \$95,365    | \$0         | \$0      | \$95,365  |
|                   |      | Total          | \$2,619,285 | \$395   | \$0       | \$0  | \$0  | \$0   | \$2,619,680 | \$2,494,896 | \$0      | \$124,784 |
| SAN JU            | 6657 | F-LC37(5)      | OTHER       | SAN JUAN COUNTY ROAD 442 (Gothic Creek Road)      |           |      |      | ROADWAY RECONSTRUCTION                            |             |             |          |           |
|                   |      | EM_2006_PLH    | \$126,158   | \$0   | \$0       | \$0  | \$0  | \$0   | \$126,158   | \$126,158   | \$0      | \$0       |
| SAN JU            | 6659 | F-LC37(6)      | OTHER       | SAN JUAN COUNTY ROAD 444 (Navajo White Mesa Road) |           |      |      | ROADWAY RECONSTRUCTION                            |             |             |          |           |
|                   |      | EM_2006_PLH    | \$277,548   | \$0   | \$0       | \$0  | \$0  | \$0   | \$277,548   | \$277,548   | \$0      | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number | Rt. Beg Len | Project Location   |             |      |      | Concept Description                               |             |             |             |           |
|-------------------|------|----------------|-------------|--|-------------|------|------|---|-------------|-------------|-------------|-----------|
|                   |      | Fund           | Prior       | 2011   | 2012        | 2013 | 2014 | CD  | Total       | Fed Aid     | State       | Other     |
| Region 4 Projects |      |                |             |  |             |      |      |   |             |             |             |           |
| SAN JU            | 6661 | F-LC37(7)      | OTHER       | SAN JUAN COUNTY RD 470 (Teec Nos Pos Road)   |             |      |      | ROADWAY RECONSTRUCTION                            |             |             |             |           |
|                   |      | EM_2006_PLH    | \$210,264   | \$0  | \$0         | \$0  | \$0  | \$0   | \$210,264   | \$210,264   | \$0         | \$0       |
| WASHIN            | 6696 | F-LC53(43)     | OTHER       | LEEDS MAIN STREET IMPROVEMENT PROJECT PHASE II   |             |      |      | ENHANCEMENT - BEAUTIFICATION                      |             |             |             |           |
|                   |      | STP_ENH_ST     | \$108,533   | \$1  | \$0         | \$0  | \$0  | \$0   | \$108,534   | \$86,828    | \$0         | \$21,706  |
|                   |      | STP_ENH_EAC    | \$37,467    | \$0  | \$0         | \$0  | \$0  | \$0   | \$37,467    | \$29,974    | \$0         | \$7,493   |
|                   |      | Total          | \$146,000   | \$1  | \$0         | \$0  | \$0  | \$0   | \$146,001   | \$116,801   | \$0         | \$29,199  |
| CARBON            | 6931 | F-LC07(9)      | OTHER       | FARNHAM RR CROSSING  |             |      |      | SAFETY - REALIGN RR CROSSING                      |             |             |             |           |
|                   |      | HSIP           | \$100,000   | \$0  | \$0         | \$0  | \$0  | \$0   | \$100,000   | \$93,230    | \$0         | \$6,770   |
|                   |      | ST_SPOT_SFTY   | \$89,000    | \$0  | \$0         | \$0  | \$0  | \$0   | \$89,000    | \$0         | \$89,000    | \$0       |
|                   |      | STP_FLX_ST     | \$110,000   | \$0  | \$0         | \$0  | \$0  | \$0   | \$110,000   | \$102,553   | \$0         | \$7,447   |
|                   |      | Total          | \$299,000   | \$0  | \$0         | \$0  | \$0  | \$0   | \$299,000   | \$195,783   | \$89,000    | \$14,217  |
| WASHIN            | 7238 | F-LC53(49)     | OTHER       | PIONEER PARKWAY AND RACHAEL DRIVE - SANTA CLARA  |             |      |      | New Traffic Signal Installation                   |             |             |             |           |
|                   |      | LOCAL_GOV      | \$60,516    | \$0  | \$0         | \$0  | \$0  | \$0   | \$60,516    | \$0         | \$0         | \$60,516  |
|                   |      | STP_FLX_DMPO   | \$214,523   | \$0  | \$0         | \$0  | \$0  | \$0   | \$214,523   | \$200,000   | \$0         | \$14,523  |
|                   |      | Total          | \$275,039   | \$0  | \$0         | \$0  | \$0  | \$0   | \$275,039   | \$200,000   | \$0         | \$75,039  |
| KANE              | 7142 | F-R499(72)     | OTHER       | KANAB CREEK RANCHOS BRIDGE   |             |      |      | BRIDGE REHABILITATION                             |             |             |             |           |
|                   |      | BR_OFF         | \$0         | \$1,250,000  | \$0         | \$0  | \$0  | \$0   | \$1,250,000 | \$1,000,000 | \$0         | \$250,000 |
|                   |      | LOCAL_GOV      | \$150,000   | \$0  | \$0         | \$0  | \$0  | \$0   | \$150,000   | \$0         | \$0         | \$150,000 |
|                   |      | Total          | \$150,000   | \$1,250,000  | \$0         | \$0  | \$0  | \$0   | \$1,400,000 | \$1,000,000 | \$0         | \$400,000 |
| CARBON            | 7162 | JHC-SU09(01)   | OTHER       | 1900 EAST; 800 NORTH TO AIRPORT ROAD, PRICE  |             |      |      | JHC - ROADWAY IMPROVEMENT                         |             |             |             |           |
|                   |      | STP_SU_JHC     | \$0         | \$0  | \$0         | \$0  | \$0  | \$1,072,616                                       | \$1,072,616 | \$1,000,000 | \$0         | \$72,616  |
| IRON              | 7168 | JHC-SU09(4)    | OTHER       | COVE DRIVE, CEDAR CITY   |             |      |      | JHC - ROADWAY IMPROVEMENTS                        |             |             |             |           |
|                   |      | STP_SU_JHC     | \$0         | \$0  | \$1,072,616 | \$0  | \$0  | \$0   | \$1,072,616 | \$1,000,000 | \$0         | \$72,616  |
| WASHIN            | 7227 | CPG-0500(006)  | OTHER       | DMPO - DIXIE ST. GEORGE AREA   |             |      |      | FY 09 MPO UPWP FUNDS FOR CONSOLIDATED PLANNING GR |             |             |             |           |
|                   |      | STP_SU_DMPO    | \$123,539   | \$37,354   | \$0         | \$0  | \$0  | \$0   | \$160,892   | \$150,000   | \$0         | \$10,892  |
|                   |      | PL_DMPO        | \$0         | \$154,043  | \$0         | \$0  | \$0  | \$0   | \$154,043   | \$143,614   | \$0         | \$10,429  |
|                   |      | FTASEC_5303    | \$46,885    | \$0  | \$0         | \$0  | \$0  | \$0   | \$46,885    | \$37,508    | \$0         | \$9,377   |
|                   |      | Total          | \$170,424   | \$191,397  | \$0         | \$0  | \$0  | \$0   | \$361,820   | \$331,122   | \$0         | \$30,698  |
| SAN JU            | 7293 | F-R499(69)     | OTHER       | HALCHITA BRIDGE ON NAVAJO NATION LANDS, SAN JUAN COI CE, PE & CONSTRUCTION OF NEW BRIDGE |             |      |      |   |             |             |             |           |
|                   |      | EM_2008_PLH    | \$449,387   | \$0  | \$0         | \$0  | \$0  | \$0   | \$449,387   | \$449,387   | \$0         | \$0       |
| WASHIN            | 7366 | S-R499(70)     | OTHER       | SR-9 JUST WEST OF TELEGRAPH ROAD   |             |      |      | CORRIDOR ACQUISITION OF PETERSON PROPERTY         |             |             |             |           |
|                   |      | ST_CORR_PRES   | \$1,390,349 | \$0  | \$0         | \$0  | \$0  | \$0   | \$1,390,349 | \$0         | \$1,390,349 | \$0       |
| SANPET            | 7433 | F-R499(73)     | OTHER       | AXTELL BRIDGE OVER THE SEVIER RIVER  |             |      |      | BRIDGE REPLACEMENT                                |             |             |             |           |
|                   |      | BR_OFF         | \$499,962   | \$100,242  | \$0         | \$0  | \$0  | \$0   | \$600,205   | \$480,164   | \$0         | \$120,041 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number | Rt. Beg Len | Project Location  | Concept Description |      |      |  |             |             |           |           |
|-------------------|------|----------------|-------------|---|---------------------|------|------|--|-------------|-------------|-----------|-----------|
|                   |      | Fund           | Prior       | 2011  | 2012                | 2013 | 2014 | CD   | Total       | Fed Aid     | State     | Other     |
| Region 4 Projects |      |                |             |   |                     |      |      |  |             |             |           |           |
| WASHIN            | 7474 | F-3190(11)0    | OTHER       | REDHILLS PARKWAY; BLUFF STREET TO INDUSTRIAL ROAD       |                     |      |      | DESIGN & CONSTRUCTION                                |             |             |           |           |
|                   |      | EM_TI_1934     | \$858,093   | \$6,920,452   | \$0                 | \$0  | \$0  | \$0  | \$7,778,545 | \$7,251,938 | \$0       | \$526,608 |
|                   |      | EM_HPP_1702    | \$12,500    | \$1,047,500   | \$0                 | \$0  | \$0  | \$0  | \$1,060,000 | \$848,000   | \$0       | \$212,000 |
|                   |      | Total          | \$870,593   | \$7,967,952   | \$0                 | \$0  | \$0  | \$0  | \$8,838,545 | \$8,099,938 | \$0       | \$738,608 |
| WASHIN            | 8092 | F-LC53(52)     | OTHER       | SNOW CANYON PARKWAY/SNOW CANYON DRIVE & TUACAHN         |                     |      |      | INTERSECTION ROUNDABOUT & REALIGNMENT                |             |             |           |           |
|                   |      | STP_SU_DMPO    | \$0         | \$160,892   | \$0                 | \$0  | \$0  | \$0  | \$160,892   | \$150,000   | \$0       | \$10,892  |
| WASHIN            | 7603 | F-R499(78)     | OTHER       | VALLEY VIEW BRIDGE                                      |                     |      |      | NEW BRIDGE AND ABUTMENTS                             |             |             |           |           |
|                   |      | STP_FLX_DMPO   | \$10,000    | \$2,000   | \$0                 | \$0  | \$0  | \$0  | \$12,000    | \$11,188    | \$0       | \$812     |
|                   |      | FS_STP_ST      | \$3,800,000 | \$0   | \$0                 | \$0  | \$0  | \$0  | \$3,800,000 | \$3,800,000 | \$0       | \$0       |
|                   |      | LOCAL_GOV      | \$500,000   | \$0   | \$0                 | \$0  | \$0  | \$0  | \$500,000   | \$0         | \$0       | \$500,000 |
|                   |      | Total          | \$4,310,000 | \$2,000   | \$0                 | \$0  | \$0  | \$0  | \$4,312,000 | \$3,811,188 | \$0       | \$500,812 |
| EMERY             | 7692 | F-R499(83)     | OTHER       | Goblin Valley (TEMPLE MOUNTAIN ROAD), PHASE 2           |                     |      |      | RECONSTRUCT ROADWAY                                  |             |             |           |           |
|                   |      | FS_STP_RURAL   | \$1,843,850 | \$2,734   | \$0                 | \$0  | \$0  | \$0  | \$1,846,584 | \$1,721,571 | \$0       | \$125,014 |
|                   |      | FS_STP_JHC     | \$1,000     | \$0   | \$0                 | \$0  | \$0  | \$0  | \$1,000     | \$932       | \$0       | \$68      |
|                   |      | Total          | \$1,844,850 | \$2,734   | \$0                 | \$0  | \$0  | \$0  | \$1,847,584 | \$1,722,503 | \$0       | \$125,081 |
| WASHIN            | 7839 | F-R499(110)    | OTHER       | 18 SR-18 (BLUFF STREET) TO SR-9 (MAIN STREET) HURRICANE |                     |      |      | BRT CORRIDOR STUDY - ST. GEORGE TO HURRICANE         |             |             |           |           |
|                   |      | STP_SU_DMPO    | \$0         | \$131,400   | \$0                 | \$0  | \$0  | \$0  | \$131,400   | \$122,504   | \$0       | \$8,896   |
| WASHIN            | 8094 | F-LC53(53)     | OTHER       | 1 LOWER KOLOB ROAD                                      |                     |      |      | ROAD REALIGNMENT                                     |             |             |           |           |
|                   |      | STP_RURAL      | \$0         | \$0   | \$0                 | \$0  | \$0  | \$2,145,232  | \$2,145,232 | \$2,000,000 | \$145,232 | \$0       |
| GRAND             | 8096 | F-LC19(13)     | OTHER       | COUNTY RD 193 MP 2.1, BITTER CREEK BRIDGE               |                     |      |      | Rehabilitation Structure # 019033D                   |             |             |           |           |
|                   |      | BR_OFF         | \$0         | \$875,000   | \$0                 | \$0  | \$0  | \$0  | \$875,000   | \$700,000   | \$0       | \$175,000 |
| WASHIN            | 7900 | CPG-0500(007)  | OTHER       | FY 2010 CPG FOR DMPO MPO, UPWP                          |                     |      |      | CONSOLIDATED PLANNING GRANT- DIXIE / ST. GEORGE AREA |             |             |           |           |
|                   |      | PL_DMPO        | \$354,262   | \$0   | \$0                 | \$0  | \$0  | \$0  | \$354,262   | \$330,278   | \$23,984  | \$0       |
|                   |      | FTASEC_5303    | \$50,285    | \$1   | \$0                 | \$0  | \$0  | \$0  | \$50,286    | \$40,229    | \$10,057  | \$0       |
|                   |      | STP_SU_DMPO    | \$160,892   | \$1   | \$0                 | \$0  | \$0  | \$0  | \$160,893   | \$150,001   | \$10,892  | \$0       |
|                   |      | Total          | \$565,439   | \$2   | \$0                 | \$0  | \$0  | \$0  | \$565,441   | \$520,508   | \$44,933  | \$0       |
| WASHIN            | 7912 | F-LC53(51)     | OTHER       | 1 SR-18; BLUFF STREET INTERCHANGE AT RED HILLS PARKWAY  |                     |      |      | BLUFF STREET INTERCHANGE AT RED HILLS PARKWAY        |             |             |           |           |
|                   |      | EM_2009_TCSP   | \$555,750   | \$0   | \$0                 | \$0  | \$0  | \$0  | \$555,750   | \$444,600   | \$0       | \$111,150 |
| WASHIN            | 8413 | F-3166(3)0     | OTHER       | EAST DIXIE DRIVE - ST. GEORGE                           |                     |      |      | WIDENING   |             |             |           |           |
|                   |      | STP_SU_DMPO    | \$0         | \$674,675   | \$41,832            | \$0  | \$0  | \$2,583,493  | \$3,300,000 | \$3,076,590 | \$0       | \$223,410 |
| WASHIN            | 8415 | F-R4999(109)   | OTHER       | WASHINGTON COUNTY - DIXIE MPO                           |                     |      |      | CONVERSION TO CUBE NETWORK PLATFORM                  |             |             |           |           |
|                   |      | STP_SU_DMPO    | \$0         | \$53,631  | \$0                 | \$0  | \$0  | \$0  | \$53,631    | \$50,000    | \$3,631   | \$0       |
| EMERY             | 8417 | S-LC15(4)      | OTHER       | 1 GREEN RIVER STATE PARK ACCESS ROAD - JHC PROJECT      |                     |      |      | ROADWAY IMPROVEMENTS                                 |             |             |           |           |
|                   |      | ST_PK_ACCESS   | \$0         | \$527,000   | \$0                 | \$0  | \$0  | \$0  | \$527,000   | \$0         | \$527,000 | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number                                   | Rt. Beg Len | Project Location                                     |      |             |             | Concept Description                  |             |             |             |           |
|--------------------------|------|--|-------------|--|------|-------------|-------------|--------------------------------------|-------------|-------------|-------------|-----------|
|                          |      | Fund   | Prior       | 2011   | 2012 | 2013        | 2014        | CD                                   | Total       | Fed Aid     | State       | Other     |
| <b>Region 4 Projects</b> |      |  |             |  |      |             |             |                                      |             |             |             |           |
| WASHIN<br>NEW            | 8563 | NEWPROJECT-008()<br>STP_SU_DMPO                  | OTHER       | DMPO- DIXIE ST. GEORGE AREA                          |      |             |             | ORIGIN & DESTINATION STUDY           |             |             |             |           |
|                          |      |  | \$0         | \$193,071  | \$0  | \$0         | \$0         | \$0                                  | \$193,071   | \$180,000   | \$13,071    | \$0       |
| WASHIN<br>NEW            | 8561 | NEWPROJECT-007()<br>STP_SU_DMPO<br>STP_FLX_DMPO  | OTHER       | DIXIE DRIVE - ST. GEORGE                             |      |             |             | WIDENING                             |             |             |             |           |
|                          |      |  | \$0         | \$0  | \$0  | \$0         | \$0         | \$1,910,061                          | \$1,910,061 | \$1,780,750 | \$0         | \$129,311 |
|                          |      |  | \$0         | \$0  | \$0  | \$321,785   | \$268,154   | \$0                                  | \$589,939   | \$550,000   | \$0         | \$39,939  |
|                          |      | <b>Total</b>                                     | \$0         | \$0  | \$0  | \$321,785   | \$268,154   | \$1,910,061                          | \$2,500,000 | \$2,330,750 | \$0         | \$169,250 |
| WASHIN<br>NEW            | 8583 | NEWPROJECT-0018()<br>STP_SU_DMPO<br>STP_FLX_DMPO | OTHER       | RIVERSIDE DRIVE - ST. GEORGE                         |      |             |             | WIDENING                             |             |             |             |           |
|                          |      |  | \$0         | \$0  | \$0  | \$0         | \$268,154   | \$1,353,626                          | \$1,621,780 | \$1,511,985 | \$0         | \$109,795 |
|                          |      |  | \$0         | \$0  | \$0  | \$328,220   | \$0         | \$0                                  | \$328,220   | \$306,000   | \$0         | \$22,220  |
|                          |      | <b>Total</b>                                     | \$0         | \$0  | \$0  | \$328,220   | \$268,154   | \$1,353,626                          | \$1,950,000 | \$1,817,985 | \$0         | \$132,015 |
| SANPET<br>NEW            | 8622 | NEWPROJECT-0036()<br>BR_ON/OFF                   | OTHER       | 1 SEVIER RIVER BRIDGE WEST OF CENTERFIELD            |      |             |             | BRIDGE REPLACEMENT                   |             |             |             |           |
|                          |      |  | \$0         | \$0  | \$0  | \$0         | \$1,750,000 | \$0                                  | \$1,750,000 | \$1,400,000 | \$350,000   | \$0       |
| IRON<br>NEW              | 8608 | NEWPROJECT-0029()<br>STP_RURAL                   | OTHER       | 1 CEDAR VALLEY BELT LOOP                             |      |             |             | Bituminous Pavement, Rehabilitation  |             |             |             |           |
|                          |      |  | \$0         | \$0  | \$0  | \$0         | \$0         | \$2,145,232                          | \$2,145,232 | \$2,000,000 | \$0         | \$145,232 |
| IRON<br>NEW              | 8620 | NEWPROJECT-0035()<br>STP_RURAL                   | OTHER       | 1 PAROWAN MAIN STREET, PAROWAN CITY                  |      |             |             | Bituminous Pavement, Rehabilitation  |             |             |             |           |
|                          |      |  | \$0         | \$0  | \$0  | \$0         | \$0         | \$1,930,709                          | \$1,930,709 | \$1,800,000 | \$0         | \$130,709 |
| KANE<br>NEW              | 8614 | NEWPROJECT-0032()<br>ST_PK_ACCESS                | OTHER       | 1 ESCALANTE STATE PARK & KIDACHROME BASIN STATE PARK |      |             |             | Bituminous Pavement, Rehabilitation  |             |             |             |           |
|                          |      |  | \$0         | \$0  | \$0  | \$460,000   | \$0         | \$0                                  | \$460,000   | \$0         | \$460,000   | \$0       |
| EMERY<br>NEW             | 8628 | NEWPROJECT-0040()<br>ST_PK_ACCESS<br>OTHER       | OTHER       | 1 GOBLIN VALLEY TEMPLE MOUNTAIN ROAD-PHASE-IV        |      |             |             | Bituminous Pavement, Rehabilitation  |             |             |             |           |
|                          |      |  | \$0         | \$0  | \$0  | \$1,000,000 | \$1,000,000 | \$0                                  | \$2,000,000 | \$0         | \$2,000,000 | \$0       |
|                          |      |  | \$0         | \$0  | \$0  | \$100,000   | \$100,000   | \$0                                  | \$200,000   | \$0         | \$0         | \$200,000 |
|                          |      | <b>Total</b>                                     | \$0         | \$0  | \$0  | \$1,100,000 | \$1,100,000 | \$0                                  | \$2,200,000 | \$0         | \$2,000,000 | \$200,000 |
| GRAND                    | 5162 | STP-LC19(10)<br>STP_ENH_EAC                      | TRAIL       | Moab to Lion's Park, Grand County                    |      |             |             | Enhancement - Bike / Pedestrian Path |             |             |             |           |
|                          |      |  | \$88,336    | \$511,664  | \$0  | \$0         | \$0         | \$0                                  | \$600,000   | \$480,001   | \$0         | \$119,999 |
| GARFIE                   | 5167 | STP-LC53(029)<br>LOCAL_GOV<br>STP_ENH_EAC        | TRAIL       | Red Canyon Bike Trail Phase 1, US Forrest Service    |      |             |             | Enhancement - Bike Pedestrian Path   |             |             |             |           |
|                          |      |  | \$31,000    | \$0  | \$0  | \$0         | \$0         | \$0                                  | \$31,000    | \$0         | \$0         | \$31,000  |
|                          |      |  | \$627,000   | \$0  | \$0  | \$0         | \$0         | \$0                                  | \$627,000   | \$501,600   | \$0         | \$125,400 |
|                          |      | <b>Total</b>                                     | \$658,000   | \$0  | \$0  | \$0         | \$0         | \$0                                  | \$658,000   | \$501,600   | \$0         | \$156,400 |
| WASHIN                   | 5840 | F-LC53(37)<br>STP_ENH_EAC<br>LOCAL_GOV           | TRAIL       | 1 VIRGIN RIVER TRAIL PHASE I & II, WASHINGTON CITY   |      |             |             | Enhancement - Bike/Pedestrian Path   |             |             |             |           |
|                          |      |  | \$1,250,000 | \$0  | \$0  | \$0         | \$0         | \$0                                  | \$1,250,000 | \$1,000,000 | \$0         | \$250,000 |
|                          |      |  | \$215,000   | \$0  | \$0  | \$0         | \$0         | \$0                                  | \$215,000   | \$0         | \$0         | \$215,000 |
|                          |      | <b>Total</b>                                     | \$1,465,000 | \$0  | \$0  | \$0         | \$0         | \$0                                  | \$1,465,000 | \$1,000,000 | \$0         | \$465,000 |
| GRAND                    | 8266 | F-R499(99)<br>FA_PUB_LANDS                       | TRAIL       | 3 TRANSIT HUB & UNDERPASS AT LIONS PARK              |      |             |             | TRANSIT IMPROVEMENTS                 |             |             |             |           |
|                          |      |  | \$0         | \$3,774,000  | \$0  | \$0         | \$0         | \$0                                  | \$3,774,000 | \$3,774,000 | \$0         | \$0       |



DRAFT

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



STIP 2011-2016

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number   | Rt.         | Beg  | Len  | Project Location                    | Concept Description         |   |             |             |           |           |
|--------------------------|------|------------------|-------------|--|------|-------------------------------------|-----------------------------|---|-------------|-------------|-----------|-----------|
|                          |      | Fund             | Prior       | 2011   | 2012 | 2013                                | 2014                        | CD  | Total       | Fed Aid     | State     | Other     |
| <b>Region S Projects</b> |      |                  |             |  |      |                                     |                             |   |             |             |           |           |
| STATEW                   | 7315 | F-I15-7(276)269  | 15          | 269  | 18   | I-15 HIGH OCCUPANCY TOLL (HOT) LANE | PUBLIC INVOLVEMENT CONTRACT |   |             |             |           |           |
|                          |      | EQ_BONUS(MG)     | \$200,000   | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$200,000   | \$186,460   | \$13,540  | \$0       |
| STATEW                   | 3638 | SPR-TPF5(017)    | OTHER       | STATEWIDE; WASHTO X RECH TRANSFER INITIATIVE       |      |                                     |                             | WASHTO X RECH TRANSFER INITIATIVE                           |             |             |           |           |
|                          |      | FA_MISC_100%     | \$0         | \$74,103   | \$0  | \$0                                 | \$0                         | \$0   | \$74,103    | \$74,103    | \$0       | \$0       |
| STATEW                   | 4675 | STP-9999(387)    | OTHER       | UDOT Wetland Mitigation Sites Federal Projects     |      |                                     |                             | Monitor and Maintain Federal Mitigation Sites               |             |             |           |           |
|                          |      | STP_FLX_ST       | \$120,000   | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$120,000   | \$111,876   | \$8,124   | \$0       |
| STATEW                   | 4677 | SP-9999(743)     | OTHER       | UDOT Wetland Mitigation Sites State Funded Project |      |                                     |                             | Wetland Mitigation  |             |             |           |           |
|                          |      | ST_APPROP        | \$30,000    | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$30,000    | \$0         | \$30,000  | \$0       |
|                          |      | ST_CONST         | \$10,000    | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$10,000    | \$0         | \$10,000  | \$0       |
|                          |      | <b>Total</b>     | \$40,000    | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$40,000    | \$0         | \$40,000  | \$0       |
| STATEW                   | 4713 | F-ST99(33)       | OTHER       | Various Ports of Entry                             |      |                                     |                             | Port of Entry Modifications                                 |             |             |           |           |
|                          |      | IM               | \$2,500,000 | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$2,500,000 | \$2,354,500 | \$145,500 | \$0       |
|                          |      | OTHER            | \$144,647   | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$144,647   | \$0         | \$0       | \$144,647 |
|                          |      | <b>Total</b>     | \$2,644,647 | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$2,644,647 | \$2,354,500 | \$145,500 | \$144,647 |
| STATEW                   | 4932 | STP-9999(413)    | OTHER       | Various Railroad Crossings Statewide               |      |                                     |                             | Railroad Improvements                                       |             |             |           |           |
|                          |      | HSIP             | \$0         | \$20,000   | \$0  | \$0                                 | \$0                         | \$0   | \$20,000    | \$18,646    | \$1,354   | \$0       |
|                          |      | R/H_HAZ_ELIM     | \$600,000   | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$600,000   | \$559,380   | \$40,620  | \$0       |
|                          |      | R/H_DEVICES      | \$20,217    | \$79,783   | \$0  | \$0                                 | \$0                         | \$0   | \$100,000   | \$93,230    | \$6,770   | \$0       |
|                          |      | <b>Total</b>     | \$620,217   | \$99,783   | \$0  | \$0                                 | \$0                         | \$0   | \$720,000   | \$671,256   | \$48,744  | \$0       |
| STATEW                   | 4937 | STP-9999(414)    | OTHER       | LED Replacement Program                            |      |                                     |                             | Railroad Replace existing incandescent lights with LED      |             |             |           |           |
|                          |      | R/H_HAZ_ELIM     | \$265,850   | \$654,152  | \$0  | \$0                                 | \$0                         | \$0   | \$920,002   | \$857,718   | \$62,284  | \$0       |
|                          |      | R/H_DEVICES      | \$178,878   | \$27,162   | \$0  | \$0                                 | \$0                         | \$0   | \$206,040   | \$192,091   | \$13,949  | \$0       |
|                          |      | <b>Total</b>     | \$444,728   | \$681,314  | \$0  | \$0                                 | \$0                         | \$0   | \$1,126,042 | \$1,049,809 | \$76,233  | \$0       |
| STATEW                   | 4939 | STP-9999(416)    | OTHER       | 1 Railroad Signage Improvements                    |      |                                     |                             | Railroad Update advance warning and other signs to new spec |             |             |           |           |
|                          |      | R/H_DEVICES      | \$0         | \$85,386   | \$0  | \$0                                 | \$0                         | \$0   | \$85,386    | \$79,605    | \$5,781   | \$0       |
| SALT L                   | 4943 | CM-STP-9999(804) | OTHER       | SALT LAKE, UTAH CO, OGDEN/LAYTON AREAS             |      |                                     |                             | PUBLIC RELATIONS SERVICE CONTRACT                           |             |             |           |           |
|                          |      | CMAQ_WFRC        | \$425,000   | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$425,000   | \$396,228   | \$28,773  | \$0       |
|                          |      | CMAQ_MAG         | \$100,924   | \$1  | \$0  | \$0                                 | \$0                         | \$0   | \$100,925   | \$94,092    | \$6,833   | \$0       |
|                          |      | STP_URB_P/O      | \$20,300    | \$1  | \$0  | \$0                                 | \$0                         | \$0   | \$20,301    | \$18,927    | \$1,374   | \$0       |
|                          |      | <b>Total</b>     | \$546,224   | \$2  | \$0  | \$0                                 | \$0                         | \$0   | \$546,226   | \$509,247   | \$36,980  | \$0       |
| STATEW                   | 5426 | STP-TCP-2006(1)  | OTHER       | FY 06 Tax Evasion (Compliance)                     |      |                                     |                             | FY 06 Tax Evasion (Compliance)                              |             |             |           |           |
|                          |      | STP_FLX_ST       | \$321,757   | \$14,858   | \$0  | \$0                                 | \$0                         | \$0   | \$336,615   | \$313,826   | \$22,789  | \$0       |
|                          |      | FA_MISC_100%     | \$6,676     | \$0  | \$0  | \$0                                 | \$0                         | \$0   | \$6,676     | \$6,676     | \$0       | \$0       |
|                          |      | <b>Total</b>     | \$328,433   | \$14,858   | \$0  | \$0                                 | \$0                         | \$0   | \$343,291   | \$320,502   | \$22,789  | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Project Number    | Rt. Beg Len | Project Location  |      |      |      | Concept Description                        |             |             |           |           |
|-------------------|------|-------------------|-------------|---|------|------|------|--|-------------|-------------|-----------|-----------|
|                   |      | Fund              | Prior       | 2011  | 2012 | 2013 | 2014 | CD   | Total       | Fed Aid     | State     | Other     |
| Region S Projects |      |                   |             |   |      |      |      |  |             |             |           |           |
| STATEW            | 5623 | STP-ST99(12)      | OTHER       | Initiate Statewide Bicycle Safety Program   |      |      |      | Bicycle Safety Program                     |             |             |           |           |
|                   |      | STP_ENH_EAC       | \$210,000   | \$40,000  | \$0  | \$0  | \$0  | \$0  | \$250,000   | \$200,000   | \$50,000  | \$0       |
| STATEW            | 5764 | F-LC49(101)       | OTHER       | Statewide, Safety Media & Law Enforcement Campaign                                  |      |      |      | Safety Media & Law Enforcement Campaign    |             |             |           |           |
|                   |      | STP_ENH_EAC       | \$572,500   | \$0   | \$0  | \$0  | \$0  | \$0  | \$572,500   | \$458,000   | \$114,500 | \$0       |
|                   |      | LOCAL_INKIND      | \$326,500   | \$0   | \$0  | \$0  | \$0  | \$0  | \$326,500   | \$0         | \$0       | \$326,500 |
|                   |      | Total             | \$899,000   | \$0   | \$0  | \$0  | \$0  | \$0  | \$899,000   | \$458,000   | \$114,500 | \$326,500 |
| STATEW            | 5766 | F-ST99(17)        | OTHER       | STATEWIDE - LOCAL GOVERNMENTS; BRIDGE SCOUR PLAN                                    |      |      |      | Scour Plan of Action on 85 Local Bridges   |             |             |           |           |
|                   |      | BR_OFF            | \$149,979   | \$21  | \$0  | \$0  | \$0  | \$0  | \$150,000   | \$120,000   | \$30,000  | \$0       |
| STATEW            | 5825 | LTAP-2007(2)      | OTHER       | STATEWIDE; FY 2007 LTAP PROGRAM   |      |      |      | FY 2007 Local Technical Assistance Program |             |             |           |           |
|                   |      | FA_LTAP           | \$0         | \$170,000   | \$0  | \$0  | \$0  | \$0  | \$170,000   | \$85,000    | \$85,000  | \$0       |
| STATEW            | 5834 | IBRC-2007(3)      | OTHER       | Innovative Bridge Research, FY2005 Awards   |      |      |      | Innovative Bridge Research, FY2005 Awards  |             |             |           |           |
|                   |      | FA_MISC           | \$313,256   | \$0   | \$0  | \$0  | \$0  | \$0  | \$313,256   | \$313,256   | \$0       | \$0       |
| STATEW            | 5836 | SPR-2007(1)       | OTHER       | FY 2007 Statewide Planning Work Program   |      |      |      | FY 2007 Statewide Planning Work Program    |             |             |           |           |
|                   |      | SPR_P             | \$0         | \$3,230,225   | \$0  | \$0  | \$0  | \$0  | \$3,230,225 | \$2,584,180 | \$646,045 | \$0       |
| STATEW            | 5843 | F-ST99(18)        | OTHER       | STATEWIDE REST AREA SIGNAGE PROJECT   |      |      |      | Enhancement - Rest Area Signage Project    |             |             |           |           |
|                   |      | STP_ENH_ST        | \$0         | \$50,000  | \$0  | \$0  | \$0  | \$0  | \$50,000    | \$40,000    | \$10,000  | \$0       |
| STATEW            | 5874 | IBRC-2006(4)      | OTHER       | INNOVATIVE BRIDGE RESEARCH, FY 2004 AWARDS  |      |      |      | BRIDGE RESEARCH                            |             |             |           |           |
|                   |      | FA_MISC           | \$400,000   | \$0   | \$0  | \$0  | \$0  | \$0  | \$400,000   | \$400,000   | \$0       | \$0       |
| STATEW            | 6429 | SPR-2008(002)     | OTHER       | STATEWIDE; FY 2008 PLANNING WORK PROGRAM  |      |      |      | FY 2008 PLANNING WORK PROGRAM              |             |             |           |           |
|                   |      | SPR_P             | \$4,952,489 | \$5,449   | \$0  | \$0  | \$0  | \$0  | \$4,957,938 | \$3,966,350 | \$991,588 | \$0       |
| STATEW            | 6452 | LTAP-2008(3)      | OTHER       | FY 08 LTAP  |      |      |      | LOCAL TECHNICAL ASSISTANCE PROGRAM (USU)   |             |             |           |           |
|                   |      | FA_LTAP           | \$225,000   | \$0   | \$0  | \$0  | \$0  | \$0  | \$225,000   | \$112,500   | \$112,500 | \$0       |
| STATEW            | 6483 | STP-NHI-ET08(001) | OTHER       | FY 2008 STATEWIDE TRAINING BUDGET   |      |      |      | FY 2008 STATEWIDE TRAINING PROGRAM BUDGET  |             |             |           |           |
|                   |      | STP_FLX_ST        | \$171,619   | \$238,381   | \$0  | \$0  | \$0  | \$0  | \$410,000   | \$382,243   | \$27,757  | \$0       |
| STATEW            | 6493 | S-ST99(39)        | OTHER       | P3 CONTRACT SUPPORT - PUBLIC/PRIVATE PARTNERSHIP                                    |      |      |      | PROFESSIONAL SERVICES CONTRACT             |             |             |           |           |
|                   |      | ST_CONST          | \$500,000   | \$0   | \$0  | \$0  | \$0  | \$0  | \$500,000   | \$0         | \$500,000 | \$0       |
| SALT L            | 6496 | F-TPF-5(122)      | OTHER       | RESEARCH PROJECT- DYNAMIC PRESSURE ON ABUTMENTS & TRANSPORTATION POOL FUND PROJECT  |      |      |      |  |             |             |           |           |
|                   |      | SPR_R             | \$140,000   | \$0   | \$0  | \$0  | \$0  | \$0  | \$140,000   | \$140,000   | \$0       | \$0       |
| STATEW            | 6503 | F-SPR-2(207)      | OTHER       | TRANSPORTATION MANAGEMENT CENTER - TRAFFIC MGMT C                                   |      |      |      | TRANSPORTATION MANAGEMENT CENTER           |             |             |           |           |
|                   |      | SPR_P             | \$61,285    | \$13,715  | \$0  | \$0  | \$0  | \$0  | \$75,000    | \$60,000    | \$15,000  | \$0       |
| STATEW            | 6505 | F-TPF-5(068)      | OTHER       | LONG TERM MAINTENANCE OF LOAD RESISTANCE FACTOR DE TRANSPORTATION POOL FUND PROJECT |      |      |      |  |             |             |           |           |
|                   |      | SPR_R             | \$20,000    | \$0   | \$0  | \$0  | \$0  | \$0  | \$20,000    | \$20,000    | \$0       | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt. Beg Len | Project Location   |      |      |      | Concept Description                            |             |             |             |           |
|--------------------------|------|----------------|-------------|--|------|------|------|--|-------------|-------------|-------------|-----------|
|                          |      | Fund           | Prior       | 2011   | 2012 | 2013 | 2014 | CD   | Total       | Fed Aid     | State       | Other     |
| <b>Region S Projects</b> |      |                |             |  |      |      |      |  |             |             |             |           |
| STATEW                   | 6507 | F-SPR-3(042)   | OTHER       | AURORA PROJECT   |      |      |      | TRANSPORTATION POOL FUND PROJECT               |             |             |             |           |
|                          |      | SPR_R          | \$0         | \$0  | \$0  | \$0  | \$0  | \$0  | \$0         | \$0         | \$0         | \$0       |
| STATEW                   | 6511 | F-TPF-5(145)   | OTHER       | TRANSFER FUND; WESTERN MAINTENANCE PARTNERSHIP PO; WESTERN MAINTENANCE PARTNERSHIP                       |      |      |      |  |             |             |             |           |
|                          |      | OTHER          | \$15,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$15,000    | \$0         | \$0         | \$15,000  |
|                          |      | ST_CONST       | \$10,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$10,000    | \$0         | \$10,000    | \$0       |
|                          |      | SPR_R          | \$120,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$120,000   | \$120,000   | \$0         | \$0       |
|                          |      | <b>Total</b>   | \$145,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$145,000   | \$120,000   | \$10,000    | \$15,000  |
| STATEW                   | 6664 | CPG-0100(005)  | OTHER       | FY 2008 RURAL TRANSIT UNIFIED PLANNING PROGRAM (CPG); PLANNING GRANTS FOR SMALL URBAN & RURAL PLANNING I |      |      |      |  |             |             |             |           |
|                          |      | ST_CONST       | \$27,810    | \$0  | \$0  | \$0  | \$0  | \$0  | \$27,810    | \$0         | \$27,810    | \$0       |
|                          |      | FTASEC_5304    | \$305,662   | \$164,101  | \$0  | \$0  | \$0  | \$0  | \$469,763   | \$437,960   | \$31,803    | \$0       |
|                          |      | <b>Total</b>   | \$333,472   | \$164,101  | \$0  | \$0  | \$0  | \$0  | \$497,573   | \$437,960   | \$59,613    | \$0       |
| STATEW                   | 6674 | LTAP-2008(004) | OTHER       | STATEWIDE; LTAP - UT LOCAL AGENCY ROAD SAFETY AUDIT F; LTAP - UT LOCAL AGENCY ROAD SAFETY AUDIT PROGRAM  |      |      |      |  |             |             |             |           |
|                          |      | FA_MISC        | \$50,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$50,000    | \$50,000    | \$0         | \$0       |
| STATEW                   | 6936 | S-ST99(54)     | OTHER       | STATEWIDE "LITTER HURTS CAMPAIGN" TRASH PROGRAM  |      |      |      | STATEWIDE TRASH COLLECTION & EDUCATION PROGRAM |             |             |             |           |
|                          |      | ST_CONT_R4     | \$100,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$100,000   | \$0         | \$100,000   | \$0       |
|                          |      | ST_CONT_PG     | \$250,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$250,000   | \$0         | \$250,000   | \$0       |
|                          |      | ST_APPROP      | \$200,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$200,000   | \$0         | \$200,000   | \$0       |
|                          |      | ST_CONT_R3     | \$100,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$100,000   | \$0         | \$100,000   | \$0       |
|                          |      | ST_CONT_R1     | \$100,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$100,000   | \$0         | \$100,000   | \$0       |
|                          |      | ST_CONT_R2     | \$135,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$135,000   | \$0         | \$135,000   | \$0       |
|                          |      | <b>Total</b>   | \$885,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$885,000   | \$0         | \$885,000   | \$0       |
| VARIOU                   | 6946 | S-ST99(55)     | OTHER       | VARIOUS LOCATIONS WHERE UTA PROJECTS & UDOT STRUCT; UDOT STRUCTURAL OVERSIGHT ON UTA FRONTLINE PROJEC    |      |      |      |  |             |             |             |           |
|                          |      | OTHER          | \$154,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$154,000   | \$0         | \$0         | \$154,000 |
| STATEW                   | 6948 | SPR-0012(028)  | OTHER       | STATEWIDE; FY 2008 RESEARCH AND DEVELOPMENT PROGRA; FY 2008 REASEARCH AND DEVELOPMENT PROGRAM            |      |      |      |  |             |             |             |           |
|                          |      | ST_CHF         | \$10,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$10,000    | \$0         | \$10,000    | \$0       |
|                          |      | SPR_R          | \$1,263,003 | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,263,003 | \$1,010,403 | \$252,601   | \$0       |
|                          |      | <b>Total</b>   | \$1,273,003 | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,273,003 | \$1,010,403 | \$262,601   | \$0       |
| STATEW                   | 7051 | DBE-CY08(001)  | OTHER       | STATEWIDE DBE PROGRAM FOR FY 2008  |      |      |      | DBE PROGRAM                                    |             |             |             |           |
|                          |      | FA_MISC_100%   | \$121,400   | \$0  | \$0  | \$0  | \$0  | \$0  | \$121,400   | \$121,400   | \$0         | \$0       |
| STATEW                   | 7092 | SPR-2009(002)  | OTHER       | FY 2009 STATEWIDE PLANNING WORK PROGRAM  |      |      |      | SPR - HIGHWAY PLANNING                         |             |             |             |           |
|                          |      | SPR_P          | \$7,996,014 | \$0  | \$0  | \$0  | \$0  | \$0  | \$7,996,014 | \$6,396,811 | \$1,599,203 | \$0       |
| STATEW                   | 7230 | LTAP-2008(005) | OTHER       | FY 2008 STATEWIDE LTAP PROGRAM   |      |      |      | LTAP FUNDS FOR TECHNOLOGY TRANSFER CENTER      |             |             |             |           |
|                          |      | FA_LTAP        | \$280,000   | \$0  | \$0  | \$0  | \$0  | \$0  | \$280,000   | \$140,000   | \$140,000   | \$0       |
| STATEW                   | 7339 | PDS-USU9(001)  | OTHER       | PDS USU HIGHWAYS FOR LIFE  |      |      |      | 2008 - 2009 CONTRACT                           |             |             |             |           |
|                          |      | FA_LTAP        | \$75,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$75,000    | \$75,000    | \$0         | \$0       |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number    | Rt. Beg Len  | Project Location   |      |      |      | Concept Description                                |              |             |             |       |
|--------------------------|------|-------------------|--------------|--|------|------|------|--|--------------|-------------|-------------|-------|
|                          |      | Fund              | Prior        | 2011   | 2012 | 2013 | 2014 | CD   | Total        | Fed Aid     | State       | Other |
| <b>Region S Projects</b> |      |                   |              |  |      |      |      |  |              |             |             |       |
| STATEW                   | 7365 | OJT-EE08(001)     | OTHER        | ON THEJOB TRAINING SUPPORTIVE SERVICES PROGRAM   |      |      |      | ON THEJOB TRAINING SUPPORTIVE SERVICES PROGRAM     |              |             |             |       |
|                          |      | FA_MISC_100%      | \$250,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$250,000    | \$250,000   | \$0         | \$0   |
| STATEW                   | 7415 | STP-NHI-ET09(001) | OTHER        | FY 2009 STATEWIDE TRAINING BUDGET  |      |      |      | FY 2009 STATEWIDE TRAINING BUDGET                  |              |             |             |       |
|                          |      | STP_FLX_ST        | \$160,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$160,000    | \$160,000   | \$0         | \$0   |
|                          |      | ST_CONST          | \$250,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$250,000    | \$0         | \$250,000   | \$0   |
|                          |      | <b>Total</b>      | \$410,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$410,000    | \$160,000   | \$250,000   | \$0   |
| STATEW                   | 7444 | CPG-0100(006)     | OTHER        | RURAL TRANSIT UNIFIED PLANNING PROGRAM (CPG)   |      |      |      | PLANNING GRANTS FOR SMALL URBAN & RURAL PLANNING I |              |             |             |       |
|                          |      | FTA_5304_80%      | \$195,971    | \$1  | \$0  | \$0  | \$0  | \$0  | \$195,972    | \$156,778   | \$39,194    | \$0   |
| STATEW                   | 7467 | SPR-0012(029)     | OTHER        | STATEWIDE; 2009 RESEARCH & DEVELOPMENT PROGRAM   |      |      |      | STATEWIDE; 2009 RESEARCH & DEVELOPMENT PROGRAM     |              |             |             |       |
|                          |      | SPR_P             | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  | \$0          | \$0         | \$0         | \$0   |
|                          |      | SPR_R             | \$1,863,308  | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,863,308  | \$1,490,647 | \$372,662   | \$0   |
|                          |      | ST_APPROP         | \$630,434    | \$0  | \$0  | \$0  | \$0  | \$0  | \$630,434    | \$0         | \$630,434   | \$0   |
|                          |      | <b>Total</b>      | \$2,493,742  | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,493,742  | \$1,490,647 | \$1,003,096 | \$0   |
| STATEW                   | 7860 | SPR-2010(003)     | OTHER        | FY 2010 STATEWIDE PLANNING WORK PROGRAM  |      |      |      | FY 2010 SPR HIGHWAY PLANNING PROGRAM               |              |             |             |       |
|                          |      | SPR_P             | \$10,018,988 | \$0  | \$0  | \$0  | \$0  | \$0  | \$10,018,988 | \$8,015,190 | \$2,003,798 | \$0   |
|                          |      | ST_CONT_R3        | \$5,000      | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,000      | \$0         | \$5,000     | \$0   |
|                          |      | <b>Total</b>      | \$10,023,988 | \$0  | \$0  | \$0  | \$0  | \$0  | \$10,023,988 | \$8,015,190 | \$2,008,798 | \$0   |
| STATEW                   | 7936 | LTAP-2009(003)    | OTHER        | STATEWIDE; FY 2009 UTAH LTAP PROGRAM   |      |      |      | UTAH LTAP CENTER USU CONTRACT NO. 109011           |              |             |             |       |
|                          |      | FA_LTAP           | \$280,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$280,000    | \$140,000   | \$140,000   | \$0   |
| STATEW                   | 8001 | STP-NHI-ET10(002) | OTHER        | FY 2010 STATEWIDE TRAINING BUDGET  |      |      |      | FY 2010 STATEWIDE TRAINING BUDGET                  |              |             |             |       |
|                          |      | STP_FLX_ST        | \$160,000    | \$0  | \$0  | \$0  | \$0  | \$0  | \$160,000    | \$160,000   | \$0         | \$0   |
|                          |      | ST_CONST          | \$162,500    | \$0  | \$0  | \$0  | \$0  | \$0  | \$162,500    | \$0         | \$162,500   | \$0   |
|                          |      | <b>Total</b>      | \$322,500    | \$0  | \$0  | \$0  | \$0  | \$0  | \$322,500    | \$160,000   | \$162,500   | \$0   |
| STATEW                   | 8030 | OJT-EE10(002)     | OTHER        | 1 (ARRA) OJT / SS PROGRAM, UDOT PROJECT  |      |      |      | ON JOB TRAINING / SUPPORTATIVE SERVICE PROGRAM     |              |             |             |       |
|                          |      | FS_STP_ST         | \$373,890    | \$0  | \$0  | \$0  | \$0  | \$0  | \$373,890    | \$373,890   | \$0         | \$0   |
| STATEW                   | 8147 | F-ST99(82)        | OTHER        | 1 STATEWIDE; FY 2010 RESEARCH & DEVELOPMENT PROGRAM                                    |      |      |      | STATEWIDE; FY 2010 RESEARCH & DEVELOPMENT PROGRAM  |              |             |             |       |
|                          |      | ST_APPROP         | \$741,700    | \$0  | \$0  | \$0  | \$0  | \$0  | \$741,700    | \$0         | \$741,700   | \$0   |
|                          |      | SPR_R             | \$683,720    | \$754,069  | \$0  | \$0  | \$0  | \$0  | \$1,437,789  | \$1,150,231 | \$287,558   | \$0   |
|                          |      | <b>Total</b>      | \$1,425,420  | \$754,069  | \$0  | \$0  | \$0  | \$0  | \$2,179,489  | \$1,150,231 | \$1,029,258 | \$0   |
| STATEW                   | 8220 | F-ST99(83)        | OTHER        | 1 PRECAST CONCRETE PAVEMENT IMPLEMENTATION & LESSON HIGHWAYS FOR LIFE RESEARCH PROJECT |      |      |      |  |              |             |             |       |
|                          |      | FA_MISC           | \$0          | \$0  | \$0  | \$0  | \$0  | \$0  | \$0          | \$0         | \$0         | \$0   |



**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Project Number | Rt. Beg Len | Project Location                          |      |      |      | Concept Description                     |             |             |             |       |
|--------------------------|------|----------------|-------------|---|------|------|------|---|-------------|-------------|-------------|-------|
|                          |      | Fund           | Prior       | 2011                                      | 2012 | 2013 | 2014 | CD                                      | Total       | Fed Aid     | State       | Other |
| <b>Region S Projects</b> |      |                |             |   |      |      |      |   |             |             |             |       |
| STATEW                   | 8402 | S-ST99(89)     | OTHER       | 1 STATEWIDE UTILITY PROCESS CONTRACT      |      |      |      | STATEWIDE UTILITY PROCESS CONTRACT      |             |             |             |       |
|                          |      | ST_CONT_R1     | \$0         | \$25,000                                  | \$0  | \$0  | \$0  | \$0                                     | \$25,000    | \$0         | \$25,000    | \$0   |
|                          |      | ST_CONT_R2     | \$0         | \$25,000                                  | \$0  | \$0  | \$0  | \$0                                     | \$25,000    | \$0         | \$25,000    | \$0   |
|                          |      | ST_CONT_R4     | \$0         | \$25,000                                  | \$0  | \$0  | \$0  | \$0                                     | \$25,000    | \$0         | \$25,000    | \$0   |
|                          |      | ST_CONT_PG     | \$0         | \$25,000                                  | \$0  | \$0  | \$0  | \$0                                     | \$25,000    | \$0         | \$25,000    | \$0   |
|                          |      | ST_CONT_R3     | \$0         | \$25,000                                  | \$0  | \$0  | \$0  | \$0                                     | \$25,000    | \$0         | \$25,000    | \$0   |
|                          |      | <b>Total</b>   | \$0         | \$125,000                                 | \$0  | \$0  | \$0  | \$0                                     | \$125,000   | \$0         | \$125,000   | \$0   |
| STATEW                   | 8539 | F-ST99(94)     | OTHER       | 1 FY 2011 RESEARCH WORK PROGRAM           |      |      |      | FY 2011 RESEARCH WORK PROGRAM           |             |             |             |       |
|                          |      | SPR_R          | \$0         | \$1                                       | \$0  | \$0  | \$0  | \$0                                     | \$1         | \$1         | \$0         | \$0   |
| STATEW                   | 8541 | F-ST99(93)     | OTHER       | 1 FY 2011 STATEWIDE PLANNING WORK PROGRAM |      |      |      | FY 2011 STATEWIDE PLANNING WORK PROGRAM |             |             |             |       |
|                          |      | SPR_P          | \$0         | \$5,745,360                               | \$0  | \$0  | \$0  | \$0                                     | \$5,745,360 | \$4,596,288 | \$1,149,072 | \$0   |
| STATEW                   | 8543 | F-ST99(95)     | OTHER       | 1 2010/2011 LTAP WORK PROGRAM             |      |      |      | 2010/2011 LTAP WORK PROGRAM             |             |             |             |       |
|                          |      | FA_LTAP        | \$280,000   | \$0                                       | \$0  | \$0  | \$0  | \$0                                     | \$280,000   | \$140,000   | \$140,000   | \$0   |



DRAFT

UDOT electronic Program Management  
Statewide Transportation Improvement Program



STIP 2011-2016

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description               |             |             | Project Location                   |             |      |             | Concept Description                |              |             |           |  |
|-------------------|------|-----------------------------------|-------------|-------------|------------------------------------|-------------|------|-------------|------------------------------------|--------------|-------------|-----------|--|
|                   |      | Fund                              | Prior       | 2011        | 2012                               | 2013        | 2014 | CD          | Total                              | Fed Aid      | State       | Other     |  |
| Region 1 Programs |      |                                   |             |             |                                    |             |      |             |                                    |              |             |           |  |
| VARIOU            | 5599 | REGION CONTINGENCY FUNDS          |             |             | REGION 1 CONTINGENCY FUNDS         |             |      |             | ACTIONS BY REGION DIRECTOR         |              |             |           |  |
|                   |      | FS_STP_ST                         | \$400,000   | \$0         | \$0                                | \$0         | \$0  | \$0         | \$400,000                          | \$400,000    | \$0         | \$0       |  |
|                   |      | ST_CONT_R1                        | \$2,457,476 | \$1,000,000 | \$0                                | \$0         | \$0  | \$0         | \$3,457,476                        | \$0          | \$3,457,476 | \$0       |  |
|                   |      | ST_APPROP                         | \$25,000    | \$0         | \$0                                | \$0         | \$0  | \$0         | \$25,000                           | \$0          | \$25,000    | \$0       |  |
|                   |      | Total                             | \$2,882,476 | \$1,000,000 | \$0                                | \$0         | \$0  | \$0         | \$3,882,476                        | \$400,000    | \$3,482,476 | \$0       |  |
| REGION            | 5981 | ITS/ATMS-COMMUTERLINK, REGION ONE |             |             | REGION ONE COMMUTER LINK PROGRAM   |             |      |             | ITS/ATMS - COMMUTERLINK            |              |             |           |  |
|                   |      | CMAQ_WFRC                         | \$2,378,664 | \$621,170   | \$1,072,616                        | \$1,072,616 | \$0  | \$8,795,451 | \$13,940,517                       | \$12,996,745 | \$943,772   | \$0       |  |
|                   |      | FS_STP_O/L                        | \$1,590,188 | \$18,734    | \$0                                | \$0         | \$0  | \$0         | \$1,608,922                        | \$1,499,998  | \$108,924   | \$0       |  |
|                   |      | L_BETTERMENT                      | \$185,000   | \$0         | \$0                                | \$0         | \$0  | \$0         | \$185,000                          | \$0          | \$0         | \$185,000 |  |
|                   |      | Total                             | \$4,153,852 | \$639,904   | \$1,072,616                        | \$1,072,616 | \$0  | \$8,795,451 | \$15,734,439                       | \$14,496,743 | \$1,052,696 | \$185,000 |  |
| REGION            | 8418 | REGION CONTINGENCY FUNDS          |             |             | REGION ONE PROGRAM EFFICIENCY FUND |             |      |             | REGION ONE PROGRAM EFFICIENCY FUND |              |             |           |  |
|                   |      | EQ_BONUS(MG)                      | \$0         | \$1         | \$0                                | \$0         | \$0  | \$0         | \$1                                | \$0          | \$0         | \$1       |  |



DRAFT

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



STIP 2011-2016

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description      |             | Project Location |                                    |             |      | Concept Description |                                    |              |             |          |
|-------------------|------|--------------------------|-------------|------------------|------------------------------------|-------------|------|---------------------|------------------------------------|--------------|-------------|----------|
|                   |      | Fund                     | Prior       | 2011             | 2012                               | 2013        | 2014 | CD                  | Total                              | Fed Aid      | State       | Other    |
| Region 2 Programs |      |                          |             |                  |                                    |             |      |                     |                                    |              |             |          |
| VARIOU            | 5589 | REGION CONTINGENCY FUNDS |             |                  | REGION 2 CONTINGENCY FUNDS         |             |      |                     | ACTIONS BY REGION DIRECTOR         |              |             |          |
|                   |      | LOCAL_GOV                | \$40,000    | \$0              | \$0                                | \$0         | \$0  | \$0                 | \$40,000                           | \$0          | \$0         | \$40,000 |
|                   |      | ST_SPOT_SFTY             | \$36,000    | \$0              | \$0                                | \$0         | \$0  | \$0                 | \$36,000                           | \$0          | \$36,000    | \$0      |
|                   |      | ST_APPROP                | \$8,000     | \$0              | \$0                                | \$0         | \$0  | \$0                 | \$8,000                            | \$0          | \$8,000     | \$0      |
|                   |      | ST_SIGNALS               | \$200,000   | \$0              | \$0                                | \$0         | \$0  | \$0                 | \$200,000                          | \$0          | \$200,000   | \$0      |
|                   |      | ST_CONT_R2               | \$3,478,299 | \$1,000,000      | \$0                                | \$0         | \$0  | \$0                 | \$4,478,299                        | \$0          | \$4,478,299 | \$0      |
|                   |      | Total                    | \$3,762,299 | \$1,000,000      | \$0                                | \$0         | \$0  | \$0                 | \$4,762,299                        | \$0          | \$4,722,299 | \$40,000 |
| REGION            | 5996 | ATMS - COMMUTER LINK     |             |                  | REGION TWO COMMUTER LINK           |             |      |                     | ITS/ATMS - COMMUTERLINK            |              |             |          |
|                   |      | CMAQ_MAG                 | \$79,384    | \$0              | \$0                                | \$0         | \$0  | \$0                 | \$79,384                           | \$74,010     | \$5,374     | \$0      |
|                   |      | FS_STP_SL                | \$2,117,339 | \$12,863         | \$0                                | \$0         | \$0  | \$0                 | \$2,130,202                        | \$1,985,988  | \$71,664    | \$72,550 |
|                   |      | CMAQ_WFRC                | \$3,176,964 | \$1,092,687      | \$2,145,232                        | \$1,608,924 | \$0  | \$9,117,236         | \$17,141,043                       | \$15,980,594 | \$1,160,448 | \$0      |
|                   |      | ST_CONST                 | \$1,000     | \$0              | \$0                                | \$0         | \$0  | \$0                 | \$1,000                            | \$0          | \$1,000     | \$0      |
|                   |      | STP_FLX_MAG              | \$108,423   | \$20,000         | \$0                                | \$0         | \$0  | \$0                 | \$128,423                          | \$101,083    | \$27,339    | \$1      |
|                   |      | Total                    | \$5,483,110 | \$1,125,550      | \$2,145,232                        | \$1,608,924 | \$0  | \$9,117,236         | \$19,480,052                       | \$18,141,675 | \$1,265,826 | \$72,551 |
| REGION            | 8419 | REGION CONTINGENCY FUNDS |             |                  | REGION TWO PROGRAM EFFICIENCY FUND |             |      |                     | REGION TWO PROGRAM EFFICIENCY FUND |              |             |          |
|                   |      | EQ_BONUS(MG)             | \$0         | \$1              | \$0                                | \$0         | \$0  | \$0                 | \$1                                | \$0          | \$0         | \$1      |
|                   |      | ST_GF_HCP                | \$800,000   | \$0              | \$0                                | \$0         | \$0  | \$0                 | \$800,000                          | \$0          | \$800,000   | \$0      |
|                   |      | IM                       | \$0         | \$284,150        | \$0                                | \$0         | \$0  | \$0                 | \$284,150                          | \$267,613    | \$0         | \$16,538 |
|                   |      | Total                    | \$800,000   | \$284,151        | \$0                                | \$0         | \$0  | \$0                 | \$1,084,151                        | \$267,613    | \$800,000   | \$16,539 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description      | Prior              | 2011               | 2012  | 2013             | 2014       | CD               | Total                                   | Fed Aid            | State              | Other           |
|-------------------|------|--------------------------|--------------------|--------------------|---|------------------|------------|------------------|---|--------------------|--------------------|-----------------|
| Region 3 Programs |      |                          |                    |                    |   |                  |            |                  |   |                    |                    |                 |
| VARIOU            | 5597 | REGION CONTINGENCY FUNDS |                    |                    | REGION 3 CONTINGENCY FUNDS                    |                  |            |                  | ACTIONS BY REGION DIRECTOR              |                    |                    |                 |
|                   |      | ST_CONT_R3               | \$3,192,649        | \$1,000,000        | \$0   | \$0              | \$0        | \$0              | \$4,192,649                             | \$0                | \$4,192,649        | \$0             |
|                   |      | ST_APPROP                | \$25,000           | \$0                | \$0   | \$0              | \$0        | \$0              | \$25,000                                | \$0                | \$25,000           | \$0             |
|                   |      | <b>Total</b>             | <b>\$3,217,649</b> | <b>\$1,000,000</b> | <b>\$0</b>                                    | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$4,217,649</b>                      | <b>\$0</b>         | <b>\$4,217,649</b> | <b>\$0</b>      |
| REGION            | 5999 | ATMS - COMMUTER LINK     |                    |                    | REGION THREE COMMUTER LINK - EXPANSION HARDWA |                  |            |                  | ITS/ ATMS IMPLEMENT DEPLOYMENT PLAN     |                    |                    |                 |
|                   |      | CMAQ_MAG                 | \$781,000          | \$0                | \$0   | \$150,000        | \$0        | \$150,000        | \$1,081,000                             | \$1,007,816        | \$73,184           | \$0             |
|                   |      | STP_FLX_MAG              | \$1,020,576        | \$5                | \$0   | \$0              | \$0        | \$0              | \$1,020,582                             | \$951,489          | \$69,093           | \$0             |
|                   |      | STP_SU_MAG               | \$125,000          | \$0                | \$0   | \$0              | \$0        | \$0              | \$125,000                               | \$116,538          | \$8,462            | \$0             |
|                   |      | FS_STP_MAG               | \$177,000          | \$349,000          | \$0   | \$0              | \$0        | \$0              | \$526,000                               | \$526,000          | \$0                | \$0             |
|                   |      | FS_STP_P/O               | \$349,000          | \$0                | \$0   | \$0              | \$0        | \$0              | \$349,000                               | \$349,000          | \$0                | \$0             |
|                   |      | <b>Total</b>             | <b>\$2,452,576</b> | <b>\$349,005</b>   | <b>\$0</b>                                    | <b>\$150,000</b> | <b>\$0</b> | <b>\$150,000</b> | <b>\$3,101,582</b>                      | <b>\$2,950,842</b> | <b>\$150,739</b>   | <b>\$0</b>      |
| UTAH              | 6158 | ATMS - COMMUTER LINK     |                    |                    | COMMUTER LINK - SYSTEM INTEGRATION ( MAG )    |                  |            |                  | CommuterLink System Software Activities |                    |                    |                 |
|                   |      | STP_FLX_MAG              | \$0                | \$15,423           | \$0   | \$0              | \$0        | \$0              | \$15,423                                | \$14,379           | \$0                | \$1,044         |
|                   |      | CMAQ_MAG                 | \$0                | \$120,000          | \$120,000                                     | \$0              | \$0        | \$750,000        | \$990,000                               | \$922,977          | \$0                | \$67,023        |
|                   |      | <b>Total</b>             | <b>\$0</b>         | <b>\$135,423</b>   | <b>\$120,000</b>                              | <b>\$0</b>       | <b>\$0</b> | <b>\$750,000</b> | <b>\$1,005,423</b>                      | <b>\$937,356</b>   | <b>\$0</b>         | <b>\$68,067</b> |
| UTAH              | 7587 | ATMS - COMMUTER LINK     |                    |                    | COMMUTER LINK - PUBLIC RELATIONS              |                  |            |                  | ITS - IMPLEMENT DEPLOYMENT PLAN         |                    |                    |                 |
|                   |      | CMAQ_MAG                 | \$0                | \$20,000           | \$20,000                                      | \$20,000         | \$0        | \$20,000         | \$80,000                                | \$74,584           | \$0                | \$5,416         |
| REGION            | 8420 | REGION CONTINGENCY FUNDS |                    |                    | REGION THREE PROGRAM EFFICIENCY FUND          |                  |            |                  | REGION THREE PROGRAM EFFICIENCY FUND    |                    |                    |                 |
|                   |      | EQ_BONUS(MG)             | \$0                | \$1,044,080        | \$0   | \$0              | \$0        | \$0              | \$1,044,080                             | \$973,396          | \$70,684           | \$0             |
|                   |      | NHS                      | \$0                | \$255,981          | \$0   | \$0              | \$0        | \$0              | \$255,981                               | \$238,651          | \$17,330           | \$0             |
|                   |      | ST_GF_CHN                | \$18,888           | \$0                | \$0   | \$0              | \$0        | \$0              | \$18,888                                | \$0                | \$18,888           | \$0             |
|                   |      | <b>Total</b>             | <b>\$18,888</b>    | <b>\$1,300,061</b> | <b>\$0</b>                                    | <b>\$0</b>       | <b>\$0</b> | <b>\$0</b>       | <b>\$1,318,949</b>                      | <b>\$1,212,047</b> | <b>\$106,902</b>   | <b>\$0</b>      |



**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Program Description                 | Fund | Prior              | 2011                                | 2012       | 2013       | 2014       | CD                                  | Concept Description | Total       | Fed Aid            | State      | Other      |
|--------------------------|------|-------------------------------------|------|--------------------|-------------------------------------|------------|------------|------------|-------------------------------------|---------------------|-------------|--------------------|------------|------------|
| <b>Region 4 Programs</b> |      |                                     |      |                    |                                     |            |            |            |                                     |                     |             |                    |            |            |
| VARIOU                   | 5591 | REGION CONTINGENCY FUNDS            |      |                    | REGION 4 CONTINGENCY FUNDS          |            |            |            | ACTIONS BY REGION DIRECTOR          |                     |             |                    |            |            |
|                          |      | ST_GF_HCP                           |      | \$395,000          | \$0                                 | \$0        | \$0        | \$0        | \$0                                 | \$395,000           | \$0         | \$395,000          | \$0        | \$0        |
|                          |      | ST_APPROP                           |      | \$300,000          | \$0                                 | \$0        | \$0        | \$0        | \$0                                 | \$300,000           | \$0         | \$300,000          | \$0        | \$0        |
|                          |      | ST_CONT_R4                          |      | \$3,575,116        | \$1,000,000                         | \$0        | \$0        | \$0        | \$0                                 | \$4,575,116         | \$0         | \$4,575,116        | \$0        | \$0        |
|                          |      | <b>Total</b>                        |      | <b>\$4,270,116</b> | <b>\$1,000,000</b>                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                          | <b>\$5,270,116</b>  | <b>\$0</b>  | <b>\$5,270,116</b> | <b>\$0</b> | <b>\$0</b> |
| WASHIN                   | 6122 | ITS/ATMS ST. GEORGE CITY DEPLOYMENT |      |                    | ITS, ST. GEORGE CITY                |            |            |            | ITS/ ATMS DEPLOYMENT FY 2007        |                     |             |                    |            |            |
|                          |      | STP_FLX_DMPO                        |      | \$620,776          | \$118,477                           | \$160,892  | \$160,892  | \$0        | \$160,892                           | \$1,221,928         | \$1,139,205 | \$70,477           | \$12,246   | \$0        |
| REGION                   | 8421 | REGION CONTINGENCY FUNDS            |      |                    | REGION FOUR PROGRAM EFFICIENCY FUND |            |            |            | REGION FOUR PROGRAM EFFICIENCY FUND |                     |             |                    |            |            |
|                          |      | EQ_BONUS(MG)                        |      | \$0                | \$1                                 | \$0        | \$0        | \$0        | \$0                                 | \$1                 | \$0         | \$0                | \$0        | \$1        |
|                          |      | ST_CHF                              |      | \$4,263,508        | \$0                                 | \$0        | \$0        | \$0        | \$0                                 | \$4,263,508         | \$0         | \$4,263,508        | \$0        | \$0        |
|                          |      | <b>Total</b>                        |      | <b>\$4,263,508</b> | <b>\$1</b>                          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                          | <b>\$4,263,509</b>  | <b>\$0</b>  | <b>\$4,263,508</b> | <b>\$0</b> | <b>\$1</b> |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description                |              |              | Project Location                                      |      |      |     | Concept Description                |              |              |             |  |
|-------------------|------|------------------------------------|--------------|--------------|---|------|------|-----|------------------------------------|--------------|--------------|-------------|--|
|                   |      | Fund                               | Prior        | 2011         | 2012  | 2013 | 2014 | CD  | Total                              | Fed Aid      | State        | Other       |  |
| Region S Programs |      |                                    |              |              |   |      |      |     |                                    |              |              |             |  |
| STATEW            | 5560 | 2006-2007 PAVEMENT PRESERVATION    |              |              | STATEWIDE PAVEMENT PRESERVATION PROGRAM 2006          |      |      |     | PAVEMENT PRESERVATION PROGRAM      |              |              |             |  |
|                   |      | STP_FLX_ST                         | \$0          | \$2,000,000  | \$0   | \$0  | \$0  | \$0 | \$2,000,000                        | \$1,864,600  | \$0          | \$135,400   |  |
|                   |      | IM                                 | \$0          | \$13,000,000 | \$0   | \$0  | \$0  | \$0 | \$13,000,000                       | \$12,243,400 | \$0          | \$756,600   |  |
|                   |      | NHS                                | \$0          | \$6,000,000  | \$0   | \$0  | \$0  | \$0 | \$6,000,000                        | \$5,593,800  | \$0          | \$406,200   |  |
|                   |      | Total                              | \$0          | \$21,000,000 | \$0   | \$0  | \$0  | \$0 | \$21,000,000                       | \$19,701,800 | \$0          | \$1,298,200 |  |
| STATEW            | 5775 | MAINTENANCE SPOT IMPROVEMENTS      |              |              | SPOT SAFETY IMPROVEMENT PROGRAM                       |      |      |     | SPOT IMPROVEMENT - VARIOUS         |              |              |             |  |
|                   |      | ST_SPOT_SFTY                       | \$7,553,671  | \$2,000,000  | \$0   | \$0  | \$0  | \$0 | \$9,553,671                        | \$0          | \$9,553,671  | \$0         |  |
|                   |      | ST_APPROP                          | \$50,000     | \$0          | \$0   | \$0  | \$0  | \$0 | \$50,000                           | \$0          | \$50,000     | \$0         |  |
|                   |      | HSIP                               | \$550,000    | \$0          | \$0   | \$0  | \$0  | \$0 | \$550,000                          | \$512,765    | \$0          | \$37,235    |  |
|                   |      | Total                              | \$8,153,671  | \$2,000,000  | \$0   | \$0  | \$0  | \$0 | \$10,153,671                       | \$512,765    | \$9,603,671  | \$37,235    |  |
| STATEW            | 5925 | STATEWIDE CORRIDOR AND CEVP        |              |              | 2007 - 2009 Statewide Corridor Studies / CEVP Program |      |      |     | CORRIDOR STUDIES / CEVP PROGRAM    |              |              |             |  |
|                   |      | PL_WFRC                            | \$100,000    | \$0          | \$0   | \$0  | \$0  | \$0 | \$100,000                          | \$93,230     | \$6,770      | \$0         |  |
|                   |      | ST_GF_OTHER                        | \$50,000     | \$0          | \$0   | \$0  | \$0  | \$0 | \$50,000                           | \$0          | \$50,000     | \$0         |  |
|                   |      | ST_CONT_R1                         | \$108,655    | \$0          | \$0   | \$0  | \$0  | \$0 | \$108,655                          | \$0          | \$108,655    | \$0         |  |
|                   |      | ST_CORR_C EVP                      | \$1,500,000  | \$0          | \$0   | \$0  | \$0  | \$0 | \$1,500,000                        | \$0          | \$1,500,000  | \$0         |  |
|                   |      | ST_APPROP                          | \$64,000     | \$0          | \$0   | \$0  | \$0  | \$0 | \$64,000                           | \$0          | \$64,000     | \$0         |  |
|                   |      | Total                              | \$1,822,655  | \$0          | \$0   | \$0  | \$0  | \$0 | \$1,822,655                        | \$93,230     | \$1,729,425  | \$0         |  |
| STATEW            | 5926 | 2009 BRIDGE PRESERVATION PROGRAM   |              |              | 2009 STATEWIDE BRIDGE PRESERVATION PROGRAM            |      |      |     | 2009 BRIDGE PRESERVATION PROGRAM   |              |              |             |  |
|                   |      | ST_BRIDGE                          | \$5,229,123  | \$0          | \$0   | \$0  | \$0  | \$0 | \$5,229,123                        | \$0          | \$5,229,123  | \$0         |  |
|                   |      | ST_APPROP                          | \$37,500     | \$0          | \$0   | \$0  | \$0  | \$0 | \$37,500                           | \$0          | \$37,500     | \$0         |  |
|                   |      | FS_STP_ST                          | \$944,438    | \$574,137    | \$0   | \$0  | \$0  | \$0 | \$1,518,575                        | \$1,518,575  | \$0          | \$0         |  |
|                   |      | Total                              | \$6,211,061  | \$574,137    | \$0   | \$0  | \$0  | \$0 | \$6,785,198                        | \$1,518,575  | \$5,266,623  | \$0         |  |
| STATEW            | 5927 | 2008 PAVEMENT PRESERVATION PROGRAM |              |              | 2008 Statewide PAVEMENT PRESERVATION PROGRAM          |      |      |     | 2008 PAVEMENT PRESERVATION PROGRAM |              |              |             |  |
|                   |      | ST_ADA_RAMPS                       | \$152,500    | \$0          | \$0   | \$0  | \$0  | \$0 | \$152,500                          | \$0          | \$152,500    | \$0         |  |
|                   |      | ST_GF_HCP                          | \$86,639     | \$0          | \$0   | \$0  | \$0  | \$0 | \$86,639                           | \$0          | \$86,639     | \$0         |  |
|                   |      | STP_FLX_ST                         | \$3,074,075  | \$129,412    | \$0   | \$0  | \$0  | \$0 | \$3,203,487                        | \$2,986,612  | \$216,873    | \$2         |  |
|                   |      | IM                                 | \$12,058,109 | \$63,178     | \$0   | \$0  | \$0  | \$0 | \$12,121,287                       | \$11,415,829 | \$705,444    | \$14        |  |
|                   |      | NHS                                | \$13,426,148 | \$194,094    | \$0   | \$0  | \$0  | \$0 | \$13,620,242                       | \$12,698,152 | \$922,080    | \$9         |  |
|                   |      | ST_PVMT                            | \$19,696,163 | \$0          | \$0   | \$0  | \$0  | \$0 | \$19,696,163                       | \$0          | \$19,696,163 | \$0         |  |
|                   |      | ST_CONST                           | \$300,000    | \$0          | \$0   | \$0  | \$0  | \$0 | \$300,000                          | \$0          | \$300,000    | \$0         |  |
|                   |      | ST_BRIDGE                          | \$1,120,735  | \$0          | \$0   | \$0  | \$0  | \$0 | \$1,120,735                        | \$0          | \$1,120,735  | \$0         |  |
|                   |      | ST_APPROP                          | \$148,160    | \$0          | \$0   | \$0  | \$0  | \$0 | \$148,160                          | \$0          | \$148,160    | \$0         |  |
|                   |      | ST_CONT_R3                         | \$440,000    | \$0          | \$0   | \$0  | \$0  | \$0 | \$440,000                          | \$0          | \$440,000    | \$0         |  |
|                   |      | EQ_BONUS(MG)                       | \$240,000    | \$0          | \$0   | \$0  | \$0  | \$0 | \$240,000                          | \$223,752    | \$16,248     | \$0         |  |
|                   |      | Total                              | \$50,742,530 | \$386,684    | \$0   | \$0  | \$0  | \$0 | \$51,129,213                       | \$27,324,345 | \$23,804,843 | \$26        |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description                 |              |             | Project Location                             |      |      |     | Concept Description                   |              |              |           |  |
|-------------------|------|-------------------------------------|--------------|-------------|--|------|------|-----|---------------------------------------|--------------|--------------|-----------|--|
|                   |      | Fund                                | Prior        | 2011        | 2012   | 2013 | 2014 | CD  | Total                                 | Fed Aid      | State        | Other     |  |
| Region S Programs |      |                                     |              |             |  |      |      |     |                                       |              |              |           |  |
| STATEW            | 5928 | 2009 PAVEMENT PRESERVATION PROGRAM  |              |             | 2009 STATEWIDE PAVEMENT PRESERVATION PROGRAM |      |      |     | 2009 PAVEMENT PRESERVATION PROGRAM    |              |              |           |  |
|                   |      | ST_APPROP                           | \$10,000     | \$0         | \$0  | \$0  | \$0  | \$0 | \$10,000                              | \$0          | \$10,000     | \$0       |  |
|                   |      | EM_2006_112                         | \$495,000    | \$0         | \$0  | \$0  | \$0  | \$0 | \$495,000                             | \$495,000    | \$0          | \$0       |  |
|                   |      | L_BETTERMENT                        | \$43,900     | \$0         | \$0  | \$0  | \$0  | \$0 | \$43,900                              | \$0          | \$0          | \$43,900  |  |
|                   |      | ST_GF_HCP                           | \$80,000     | \$0         | \$0  | \$0  | \$0  | \$0 | \$80,000                              | \$0          | \$80,000     | \$0       |  |
|                   |      | STP_FLX_ST                          | \$2,283,484  | \$49,049    | \$0  | \$0  | \$0  | \$0 | \$2,332,533                           | \$2,174,620  | \$157,912    | \$0       |  |
|                   |      | STP_RURAL                           | \$2,145,232  | \$0         | \$0  | \$0  | \$0  | \$0 | \$2,145,232                           | \$2,000,000  | \$0          | \$145,232 |  |
|                   |      | ST_SIGNALS                          | \$105,000    | \$0         | \$0  | \$0  | \$0  | \$0 | \$105,000                             | \$0          | \$105,000    | \$0       |  |
|                   |      | ST_ADA_RAMPS                        | \$20,000     | \$0         | \$0  | \$0  | \$0  | \$0 | \$20,000                              | \$0          | \$20,000     | \$0       |  |
|                   |      | ST_INELIGIBL                        | \$10,000     | \$0         | \$0  | \$0  | \$0  | \$0 | \$10,000                              | \$0          | \$10,000     | \$0       |  |
|                   |      | FS_STP_ST                           | \$26,582,092 | \$904,828   | \$0  | \$0  | \$0  | \$0 | \$27,486,920                          | \$27,486,920 | \$0          | \$0       |  |
|                   |      | IM                                  | \$11,741,607 | \$157,553   | \$0  | \$0  | \$0  | \$0 | \$11,899,161                          | \$11,206,630 | \$692,531    | \$0       |  |
|                   |      | NHS                                 | \$11,949,983 | \$449,202   | \$0  | \$0  | \$0  | \$0 | \$12,399,185                          | \$11,559,760 | \$839,425    | \$0       |  |
|                   |      | ST_PVMT                             | \$10,093,314 | \$0         | \$0  | \$0  | \$0  | \$0 | \$10,093,314                          | \$0          | \$10,093,314 | \$0       |  |
|                   |      | ST_BRIDGE                           | \$500,000    | \$0         | \$0  | \$0  | \$0  | \$0 | \$500,000                             | \$0          | \$500,000    | \$0       |  |
|                   |      | Total                               | \$66,059,612 | \$1,560,632 | \$0  | \$0  | \$0  | \$0 | \$67,620,244                          | \$54,922,930 | \$12,508,182 | \$189,132 |  |
| STATEW            | 5929 | 2010 PAVEMENT PRESERVATION PROGRAM  |              |             | 2010 STATEWIDE PAVEMENT PRESERVATION PROGRAM |      |      |     | 2010 PAVEMENT PRESERVATION PROGRAM    |              |              |           |  |
|                   |      | IM                                  | \$4,403,671  | \$3,854,359 | \$0  | \$0  | \$0  | \$0 | \$8,258,030                           | \$7,777,413  | \$480,617    | \$0       |  |
|                   |      | FS_STP_ST                           | \$5,051,631  | \$477,369   | \$0  | \$0  | \$0  | \$0 | \$5,529,000                           | \$5,529,000  | \$0          | \$0       |  |
|                   |      | ST_PVMT                             | \$4,171,241  | \$0         | \$0  | \$0  | \$0  | \$0 | \$4,171,241                           | \$0          | \$4,171,241  | \$0       |  |
|                   |      | NHS                                 | \$8,634,614  | \$5,198,736 | \$0  | \$0  | \$0  | \$0 | \$13,833,350                          | \$12,896,832 | \$936,518    | \$0       |  |
|                   |      | FS_STP_P/O                          | \$500,346    | \$6,076     | \$0  | \$0  | \$0  | \$0 | \$506,422                             | \$506,422    | \$0          | \$0       |  |
|                   |      | STP_FLX_ST                          | \$1,782,471  | \$217,529   | \$0  | \$0  | \$0  | \$0 | \$2,000,000                           | \$1,864,600  | \$135,400    | \$0       |  |
|                   |      | STP_RURAL                           | \$41,673     | \$158,327   | \$0  | \$0  | \$0  | \$0 | \$200,000                             | \$186,460    | \$13,540     | \$0       |  |
|                   |      | Total                               | \$24,585,648 | \$9,912,395 | \$0  | \$0  | \$0  | \$0 | \$34,498,043                          | \$28,760,727 | \$5,737,316  | \$0       |  |
| STATEW            | 5930 | MAINTENANCE SPOT IMPROVEMENT PROGR. |              |             | STATEWIDE MAINTENANCE SPOT IMPROVEMENTS PROG |      |      |     | MAINTENANCE SPOT IMPROVEMENTS PROGRAM |              |              |           |  |
|                   |      | ST_APPROP                           | \$200,000    | \$0         | \$0  | \$0  | \$0  | \$0 | \$200,000                             | \$0          | \$200,000    | \$0       |  |
|                   |      | ST_SPOT_MNT                         | \$1,765,260  | \$500,000   | \$0  | \$0  | \$0  | \$0 | \$2,265,260                           | \$0          | \$2,265,260  | \$0       |  |
|                   |      | Total                               | \$1,965,260  | \$500,000   | \$0  | \$0  | \$0  | \$0 | \$2,465,260                           | \$0          | \$2,465,260  | \$0       |  |
| STATEW            | 5934 | 2007 BRIDGE PRESERVATION PROGRAM    |              |             | 2007 STATEWIDE BRIDGE PRESERVATION PROGRAM   |      |      |     | 2007 BRIDGE PRESERVATION PROGRAM      |              |              |           |  |
|                   |      | ST_BRIDGE                           | \$2,853,034  | \$0         | \$0  | \$0  | \$0  | \$0 | \$2,853,034                           | \$0          | \$2,853,034  | \$0       |  |
|                   |      | ST_APPROP                           | \$100,000    | \$0         | \$0  | \$0  | \$0  | \$0 | \$100,000                             | \$0          | \$100,000    | \$0       |  |
|                   |      | Total                               | \$2,953,034  | \$0         | \$0  | \$0  | \$0  | \$0 | \$2,953,034                           | \$0          | \$2,953,034  | \$0       |  |
| STATEW            | 5935 | 2008 BRIDGE PRESERVATION PROGRAM    |              |             | 2008 STATEWIDE BRIDGE PRESERVATION PROGRAM   |      |      |     | 2008 BRIDGE PRESERVATION PROGRAM      |              |              |           |  |
|                   |      | ST_BRIDGE                           | \$3,121,544  | \$0         | \$0  | \$0  | \$0  | \$0 | \$3,121,544                           | \$0          | \$3,121,544  | \$0       |  |
|                   |      | ST_APPROP                           | \$1,000,000  | \$0         | \$0  | \$0  | \$0  | \$0 | \$1,000,000                           | \$0          | \$1,000,000  | \$0       |  |
|                   |      | Total                               | \$4,121,544  | \$0         | \$0  | \$0  | \$0  | \$0 | \$4,121,544                           | \$0          | \$4,121,544  | \$0       |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description                |              |             | Project Location                                    |      |      |     | Concept Description                          |             |              |       |  |
|-------------------|------|------------------------------------|--------------|-------------|---|------|------|-----|--|-------------|--------------|-------|--|
|                   |      | Fund                               | Prior        | 2011        | 2012  | 2013 | 2014 | CD  | Total  | Fed Aid     | State        | Other |  |
| Region S Programs |      |                                    |              |             |   |      |      |     |  |             |              |       |  |
| STATEW            | 5936 | 2007 PAVEMENT PRESERVATION PROGRAM |              |             | 2007 STATEWIDE PAVEMENT PRESERVATION PROGRAM        |      |      |     | 2007 STATEWIDE PAVEMENT PRESERVATION PROGRAM |             |              |       |  |
|                   |      | STP_FLX_ST                         | \$416,000    | \$15,380    | \$0   | \$0  | \$0  | \$0 | \$431,380                                    | \$402,176   | \$29,204     | \$0   |  |
|                   |      | ST_ADA_RAMPS                       | \$42,750     | \$0         | \$0   | \$0  | \$0  | \$0 | \$42,750                                     | \$0         | \$42,750     | \$0   |  |
|                   |      | NHS                                | \$3,335,311  | \$169,922   | \$0   | \$0  | \$0  | \$0 | \$3,505,233                                  | \$3,244,621 | \$260,612    | \$0   |  |
|                   |      | ST_PVMT                            | \$11,701,945 | \$0         | \$0   | \$0  | \$0  | \$0 | \$11,701,945                                 | \$0         | \$11,701,945 | \$0   |  |
|                   |      | IM                                 | \$31,722     | \$226,471   | \$0   | \$0  | \$0  | \$0 | \$258,192                                    | \$243,166   | \$15,027     | \$0   |  |
|                   |      | Total                              | \$15,527,728 | \$411,773   | \$0   | \$0  | \$0  | \$0 | \$15,939,500                                 | \$3,889,962 | \$12,049,538 | \$0   |  |
| STATEW            | 5937 | 2010 BRIDGE PRESERVATION PROGRAM   |              |             | 2010 STATEWIDE BRIDGE PRESERVATION PROGRAM          |      |      |     | 2010 BRIDGE PRESERVATION PROGRAM             |             |              |       |  |
|                   |      | FS_STP_ST                          | \$1,790,000  | \$0         | \$0   | \$0  | \$0  | \$0 | \$1,790,000                                  | \$1,790,000 | \$0          | \$0   |  |
|                   |      | ST_BRIDGE                          | \$3,580,956  | \$0         | \$0   | \$0  | \$0  | \$0 | \$3,580,956                                  | \$0         | \$3,580,956  | \$0   |  |
|                   |      | OTHER                              | \$249,962    | \$0         | \$0   | \$0  | \$0  | \$0 | \$249,962                                    | \$0         | \$249,962    | \$0   |  |
|                   |      | Total                              | \$5,620,918  | \$0         | \$0   | \$0  | \$0  | \$0 | \$5,620,918                                  | \$1,790,000 | \$3,830,918  | \$0   |  |
| STATEW            | 5947 | ADA RAMP INSTALLATION              |              |             | ADA RAMP INSTALLATIONS & Safe Sidewalk Program      |      |      |     | ADA RAMP INSTALLATIONS                       |             |              |       |  |
|                   |      | ST_ADA_RAMPS                       | \$4,494,266  | \$1,000,000 | \$0   | \$0  | \$0  | \$0 | \$5,494,266                                  | \$0         | \$5,494,266  | \$0   |  |
|                   |      | ST_INELIGIBL                       | \$25,000     | \$0         | \$0   | \$0  | \$0  | \$0 | \$25,000                                     | \$0         | \$25,000     | \$0   |  |
|                   |      | ST_SAFE_SIDE                       | \$1,164,138  | \$0         | \$0   | \$0  | \$0  | \$0 | \$1,164,138                                  | \$0         | \$1,164,138  | \$0   |  |
|                   |      | ST_SPOT_SFTY                       | \$27,554     | \$0         | \$0   | \$0  | \$0  | \$0 | \$27,554                                     | \$0         | \$27,554     | \$0   |  |
|                   |      | ST_CONT_R2                         | \$22,000     | \$0         | \$0   | \$0  | \$0  | \$0 | \$22,000                                     | \$0         | \$22,000     | \$0   |  |
|                   |      | ST_SIGNALS                         | \$300,000    | \$0         | \$0   | \$0  | \$0  | \$0 | \$300,000                                    | \$0         | \$300,000    | \$0   |  |
|                   |      | FS_STP_ENH                         | \$3,340,143  | \$952,204   | \$0   | \$0  | \$0  | \$0 | \$4,292,346                                  | \$4,292,346 | \$0          | \$0   |  |
|                   |      | Total                              | \$9,373,101  | \$1,952,204 | \$0   | \$0  | \$0  | \$0 | \$11,325,304                                 | \$4,292,346 | \$7,032,958  | \$0   |  |
| STATEW            | 5952 | TRAFFIC SIGNALS/MANAGEMENT         |              |             | TRAFFIC SIGNALS NEW CONSTRUCTION VARIOUS LOCALITIES |      |      |     | SIGNAL - NEW CONSTRUCTION                    |             |              |       |  |
|                   |      | ST_GF_HCP                          | \$1,000,000  | \$0         | \$0   | \$0  | \$0  | \$0 | \$1,000,000                                  | \$0         | \$1,000,000  | \$0   |  |
|                   |      | ST_ADA_RAMPS                       | \$50,000     | \$0         | \$0   | \$0  | \$0  | \$0 | \$50,000                                     | \$0         | \$50,000     | \$0   |  |
|                   |      | ST_SIGNALS                         | \$18,741,582 | \$7,000,000 | \$0   | \$0  | \$0  | \$0 | \$25,741,582                                 | \$0         | \$25,741,582 | \$0   |  |
|                   |      | ST_CONT_R3                         | \$5,000      | \$0         | \$0   | \$0  | \$0  | \$0 | \$5,000                                      | \$0         | \$5,000      | \$0   |  |
|                   |      | ST_APPROP                          | \$50,000     | \$0         | \$0   | \$0  | \$0  | \$0 | \$50,000                                     | \$0         | \$50,000     | \$0   |  |
|                   |      | Total                              | \$19,846,582 | \$7,000,000 | \$0   | \$0  | \$0  | \$0 | \$26,846,582                                 | \$0         | \$26,846,582 | \$0   |  |
| STATEW            | 5954 | ITS STATEWIDE EXPANSION PROGRAM    |              |             | STATEWIDE ITS EXPANSION PROGRAM                     |      |      |     | ITS EXPANSION PROGRAM                        |             |              |       |  |
|                   |      | CMAQ_WFRC                          | \$128,999    | \$1         | \$0   | \$0  | \$0  | \$0 | \$129,000                                    | \$120,268   | \$8,732      | \$0   |  |
|                   |      | ST_ATMS                            | \$11,373,851 | \$3,000,000 | \$0   | \$0  | \$0  | \$0 | \$14,373,851                                 | \$0         | \$14,373,851 | \$0   |  |
|                   |      | STP_FLX_MAG                        | \$56,999     | \$1         | \$0   | \$0  | \$0  | \$0 | \$57,000                                     | \$53,143    | \$3,857      | \$0   |  |
|                   |      | Total                              | \$11,559,849 | \$3,000,002 | \$0   | \$0  | \$0  | \$0 | \$14,559,851                                 | \$173,411   | \$14,386,440 | \$0   |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description                |              |              | Project Location                             |      |      |     | Concept Description                        |              |             |             |
|-------------------|------|------------------------------------|--------------|--------------|--|------|------|-----|--|--------------|-------------|-------------|
|                   |      | Fund                               | Prior        | 2011         | 2012   | 2013 | 2014 | CD  | Total                                      | Fed Aid      | State       | Other       |
| Region S Programs |      |                                    |              |              |  |      |      |     |  |              |             |             |
| STATEW            | 5962 | TRANSPORTATION ENHANCEMENT FY 2008 |              |              | STATEWIDE TRANSPORTATION ENHANCEMENT PROGRA  |      |      |     | TRANSPORTATION ENHANCEMENT PROGRAM         |              |             |             |
|                   |      | LOCAL_GOV                          | \$509,532    | \$0          | \$0  | \$0  | \$0  | \$0 | \$509,532                                  | \$0          | \$0         | \$509,532   |
|                   |      | STP_ENH_EAC                        | \$4,210,500  | \$3,614,950  | \$0  | \$0  | \$0  | \$0 | \$7,825,450                                | \$6,260,360  | \$0         | \$1,565,090 |
|                   |      | STP_ENH_ST                         | \$0          | \$1,828,295  | \$0  | \$0  | \$0  | \$0 | \$1,828,295                                | \$1,462,636  | \$0         | \$365,659   |
|                   |      | LOCAL_INKIND                       | \$170,099    | \$0          | \$0  | \$0  | \$0  | \$0 | \$170,099                                  | \$0          | \$0         | \$170,099   |
|                   |      | Total                              | \$4,890,131  | \$5,443,245  | \$0  | \$0  | \$0  | \$0 | \$10,333,376                               | \$7,722,996  | \$0         | \$2,610,380 |
| STATEW            | 5963 | TRANSPORTATION ENHANCEMENT FY 2009 |              |              | STATEWIDE TRANSPORTATION ENHANCEMENT PROGRA  |      |      |     | TRANSPORTATION ENHANCEMENT PROGRAM FY 2009 |              |             |             |
|                   |      | FS_STP_ST                          | \$0          | \$25,000     | \$0  | \$0  | \$0  | \$0 | \$25,000                                   | \$0          | \$0         | \$25,000    |
|                   |      | ST_CONT_R3                         | \$53,700     | \$0          | \$0  | \$0  | \$0  | \$0 | \$53,700                                   | \$0          | \$53,700    | \$0         |
|                   |      | LOCAL_GOV                          | \$482,429    | \$88,525     | \$0  | \$0  | \$0  | \$0 | \$570,954                                  | \$0          | \$0         | \$570,954   |
|                   |      | STP_ENH_EAC                        | \$1,577,125  | \$2,319,837  | \$0  | \$0  | \$0  | \$0 | \$3,896,962                                | \$3,117,570  | \$0         | \$771,195   |
|                   |      | STP_ENH_ST                         | \$0          | \$1,885,000  | \$0  | \$0  | \$0  | \$0 | \$1,885,000                                | \$1,508,000  | \$0         | \$377,000   |
|                   |      | FS_STP_ENH                         | \$1,381,550  | \$15,564     | \$0  | \$0  | \$0  | \$0 | \$1,397,115                                | \$1,397,115  | \$0         | \$0         |
|                   |      | LOCAL_INKIND                       | \$68,750     | \$49,743     | \$0  | \$0  | \$0  | \$0 | \$118,493                                  | \$0          | \$0         | \$118,493   |
|                   |      | Total                              | \$3,563,554  | \$4,383,670  | \$0  | \$0  | \$0  | \$0 | \$7,947,224                                | \$6,022,685  | \$53,700    | \$1,862,642 |
| STATEW            | 6019 | RSI                                |              |              | STATEWIDE HIGHWAY SAFETY IMPROVEMENT PROGRAM |      |      |     | TRAFFIC AND SAFETY - HSIP                  |              |             |             |
|                   |      | EM_2004_115                        | \$225,000    | \$0          | \$0  | \$0  | \$0  | \$0 | \$225,000                                  | \$225,000    | \$0         | \$0         |
|                   |      | FS_STP_ST                          | \$535,396    | \$48,604     | \$0  | \$0  | \$0  | \$0 | \$584,000                                  | \$584,000    | \$0         | \$0         |
|                   |      | HSIP_100%                          | \$925,061    | \$0          | \$0  | \$0  | \$0  | \$0 | \$925,061                                  | \$925,061    | \$0         | \$0         |
|                   |      | IM                                 | \$0          | \$600,000    | \$0  | \$0  | \$0  | \$0 | \$600,000                                  | \$565,080    | \$0         | \$34,920    |
|                   |      | ST_SPOT_SFTY                       | \$992,311    | \$0          | \$0  | \$0  | \$0  | \$0 | \$992,311                                  | \$0          | \$992,311   | \$0         |
|                   |      | HSIP                               | \$22,125,724 | \$18,965,562 | \$0  | \$0  | \$0  | \$0 | \$41,091,286                               | \$38,309,408 | \$2,781,878 | \$0         |
|                   |      | ST_APPROP                          | \$265,000    | \$0          | \$0  | \$0  | \$0  | \$0 | \$265,000                                  | \$0          | \$265,000   | \$0         |
|                   |      | ST_CONT_R1                         | \$156,000    | \$0          | \$0  | \$0  | \$0  | \$0 | \$156,000                                  | \$0          | \$156,000   | \$0         |
|                   |      | Total                              | \$25,224,491 | \$19,614,167 | \$0  | \$0  | \$0  | \$0 | \$44,838,658                               | \$40,608,549 | \$4,195,189 | \$34,920    |
| STATEW            | 6025 | NATIONAL RECREATION TRAILS         |              |              | NATIONAL RECREATIONAL TRAILS PROGRAM         |      |      |     | UTAH FEDERAL RECREATIONAL TRAILS PROGRAM   |              |             |             |
|                   |      | NRT                                | \$0          | \$6,092,712  | \$0  | \$0  | \$0  | \$0 | \$6,092,712                                | \$3,046,356  | \$0         | \$3,046,356 |
| STATEW            | 6026 | ROAD SAFE                          |              |              | Rural Run-Off-Road Mitigation Program        |      |      |     | Rural ROADWAY SAFETY PROGRAM               |              |             |             |
|                   |      | HSIP_HRRR                          | \$1,587,627  | \$1,071,601  | \$0  | \$0  | \$0  | \$0 | \$2,659,228                                | \$2,479,198  | \$14,852    | \$165,177   |
| STATEW            | 6061 | BARRIER TREATMENTS                 |              |              | BARRIER TREATMENTS                           |      |      |     | CORRECT OUT OF DATE BARRIER END TREATMENTS |              |             |             |
|                   |      | ST_BARRIER                         | \$600,000    | \$300,000    | \$0  | \$0  | \$0  | \$0 | \$900,000                                  | \$0          | \$900,000   | \$0         |
| VARIOU            | 6062 | PROGRAM CONTINGENCY                |              |              | PROGRAMMING DIRECTOR CONTINGENCY FUNDS       |      |      |     | ACTIONS BY PROGRAM DIRECTOR                |              |             |             |
|                   |      | ST_CONT_R1                         | \$23,000     | \$0          | \$0  | \$0  | \$0  | \$0 | \$23,000                                   | \$0          | \$23,000    | \$0         |
|                   |      | ST_CONT_PG                         | \$1,122,050  | \$500,000    | \$0  | \$0  | \$0  | \$0 | \$1,622,050                                | \$0          | \$1,622,050 | \$0         |
|                   |      | Total                              | \$1,145,050  | \$500,000    | \$0  | \$0  | \$0  | \$0 | \$1,645,050                                | \$0          | \$1,645,050 | \$0         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Program Description                   |                    |                     | Project Location                                     |            |            |            | Concept Description                       |                     |                    |                    |
|--------------------------|------|---------------------------------------|--------------------|---------------------|--|------------|------------|------------|---|---------------------|--------------------|--------------------|
|                          |      | Fund                                  | Prior              | 2011                | 2012   | 2013       | 2014       | CD         | Total                                     | Fed Aid             | State              | Other              |
| <b>Region S Programs</b> |      |                                       |                    |                     |  |            |            |            |   |                     |                    |                    |
| STATEW                   | 6064 | RAIL ROAD IMPROVEMENT                 |                    |                     | Railroad/Highway Crossing Safety Improvement Program |            |            |            | RAILROAD CROSSING - IMPROVEMENTS          |                     |                    |                    |
|                          |      | HSIP                                  | \$20,000           | \$0                 | \$0  | \$0        | \$0        | \$0        | \$20,000                                  | \$18,646            | \$1,354            | \$0                |
|                          |      | R/H_DEVICES                           | \$731,411          | \$1,135,499         | \$0  | \$0        | \$0        | \$0        | \$1,866,910                               | \$1,740,520         | \$126,390          | \$0                |
|                          |      | R/H_HAZ_ELIM                          | \$1,893,087        | \$641,793           | \$0  | \$0        | \$0        | \$0        | \$2,534,881                               | \$2,363,269         | \$171,611          | \$0                |
|                          |      | <b>Total</b>                          | <b>\$2,644,498</b> | <b>\$1,777,292</b>  | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,421,791</b>                        | <b>\$4,122,435</b>  | <b>\$299,355</b>   | <b>\$0</b>         |
| STATEW                   | 6129 | SMALL AREA LIGHTING                   |                    |                     | SMALL AREA LIGHTING                                  |            |            |            | IMPROVE NIGHT VISIBILITY AT INTERSECTIONS |                     |                    |                    |
|                          |      | ST_APPROP                             | \$10,000           | \$0                 | \$0  | \$0        | \$0        | \$0        | \$10,000                                  | \$0                 | \$10,000           | \$0                |
|                          |      | ST_LIGHTING                           | \$1,200,000        | \$300,000           | \$0  | \$0        | \$0        | \$0        | \$1,500,000                               | \$0                 | \$1,500,000        | \$0                |
|                          |      | <b>Total</b>                          | <b>\$1,210,000</b> | <b>\$300,000</b>    | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,510,000</b>                        | <b>\$0</b>          | <b>\$1,510,000</b> | <b>\$0</b>         |
| STATEW                   | 6212 | SAFE ROUTES TO SCHOOL PROGRAM         |                    |                     | STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM              |            |            |            | STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM   |                     |                    |                    |
|                          |      | FS_STP_ENH                            | \$85,684           | \$64,316            | \$0  | \$0        | \$0        | \$0        | \$150,000                                 | \$150,000           | \$0                | \$0                |
|                          |      | SR2S_PRGM                             | \$562,569          | \$168,329           | \$0  | \$0        | \$0        | \$0        | \$730,898                                 | \$730,898           | \$0                | \$0                |
|                          |      | SR2S_INFR                             | \$4,396,009        | \$568,763           | \$0  | \$0        | \$0        | \$0        | \$4,964,772                               | \$4,964,772         | \$0                | \$0                |
|                          |      | SR2S_OPT                              | \$1,194,674        | \$267,117           | \$0  | \$0        | \$0        | \$0        | \$1,461,791                               | \$1,461,791         | \$0                | \$0                |
|                          |      | <b>Total</b>                          | <b>\$6,238,936</b> | <b>\$1,068,525</b>  | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,307,461</b>                        | <b>\$7,307,461</b>  | <b>\$0</b>         | <b>\$0</b>         |
| STATEW                   | 6341 | E/W CORRIDOR PLANNING STUDY           |                    |                     | STATEWIDE EAST/WEST CORRIDOR PLANNING STUDY-H        |            |            |            | CORRIDOR PLANNING                         |                     |                    |                    |
|                          |      | ST_GF_STUDY                           | \$3,500,000        | \$0                 | \$0  | \$0        | \$0        | \$0        | \$3,500,000                               | \$0                 | \$3,500,000        | \$0                |
|                          |      | <b>Total</b>                          | <b>\$3,500,000</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,500,000</b>                        | <b>\$0</b>          | <b>\$3,500,000</b> | <b>\$0</b>         |
| STATEW                   | 6364 | SIGN MODIFICATIONS AND REPLACEMENT    |                    |                     | SIGN MODIFICATIONS & REPLACEMENT                     |            |            |            | SIGNING - MODIFICATIONS & REPLACEMENT     |                     |                    |                    |
|                          |      | ST_CONST                              | \$224,995          | \$0                 | \$0  | \$0        | \$0        | \$0        | \$224,995                                 | \$0                 | \$224,995          | \$0                |
|                          |      | ST_SIGNING                            | \$1,592,517        | \$400,000           | \$0  | \$0        | \$0        | \$0        | \$1,992,517                               | \$0                 | \$1,992,517        | \$0                |
|                          |      | <b>Total</b>                          | <b>\$1,817,512</b> | <b>\$400,000</b>    | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,217,512</b>                        | <b>\$0</b>          | <b>\$2,217,512</b> | <b>\$0</b>         |
| STATEW                   | 6432 | TRANSPORTATION ENHANCEMENT FY 10 & 11 |                    |                     | STATEWIDE-TRANSPORTATION ENHANCEMENT PROGRA          |            |            |            | TRANSPORTATION ENHANCEMENT FY 2011        |                     |                    |                    |
|                          |      | CMAQ_WFRC                             | \$90,000           | \$2,055,232         | \$0  | \$0        | \$0        | \$0        | \$2,145,232                               | \$2,000,000         | \$0                | \$145,232          |
|                          |      | LOCAL_GOV                             | \$70,810           | \$1,090,665         | \$0  | \$0        | \$0        | \$0        | \$1,161,475                               | \$0                 | \$0                | \$1,161,475        |
|                          |      | STP_ENH_ST                            | \$0                | \$1                 | \$0  | \$0        | \$0        | \$0        | \$1                                       | \$1                 | \$0                | \$0                |
|                          |      | STP_ENH_EAC                           | \$1,780,000        | \$4,058,167         | \$0  | \$0        | \$0        | \$0        | \$5,838,167                               | \$4,670,534         | \$0                | \$1,167,633        |
|                          |      | <b>Total</b>                          | <b>\$1,940,810</b> | <b>\$7,204,065</b>  | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,144,875</b>                        | <b>\$6,670,534</b>  | <b>\$0</b>         | <b>\$2,474,341</b> |
| STATEW                   | 6632 | PAVMENT PRESERVATION                  |                    |                     | 2011 STATEWIDE PAVEMENT PRESERVATION PROGRAM         |            |            |            | 2011 PAVEMENT PRESERVATION PROGRAM        |                     |                    |                    |
|                          |      | STP_FLX_ST                            | \$0                | \$2,500,000         | \$0  | \$0        | \$0        | \$0        | \$2,500,000                               | \$2,330,750         | \$169,250          | \$0                |
|                          |      | ST_PVMT                               | \$0                | \$8,000,000         | \$0  | \$0        | \$0        | \$0        | \$8,000,000                               | \$0                 | \$8,000,000        | \$0                |
|                          |      | NHS                                   | \$0                | \$13,000,000        | \$0  | \$0        | \$0        | \$0        | \$13,000,000                              | \$12,119,900        | \$880,100          | \$0                |
|                          |      | IM                                    | \$40,000           | \$11,000,000        | \$0  | \$0        | \$0        | \$0        | \$11,040,000                              | \$10,397,472        | \$642,528          | \$0                |
|                          |      | <b>Total</b>                          | <b>\$40,000</b>    | <b>\$34,500,000</b> | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34,540,000</b>                       | <b>\$24,848,122</b> | <b>\$9,691,878</b> | <b>\$0</b>         |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County                   | PIN  | Program Description                    | Fund   | Prior            | 2011                | 2012                | 2013       | 2014       | CD         | Total               | Fed Aid             | State              | Other              |
|--------------------------|------|--|--|------------------|---------------------|---------------------|------------|------------|------------|---------------------|---------------------|--------------------|--------------------|
| <b>Region S Programs</b> |      |  |  |                  |                     |                     |            |            |            |                     |                     |                    |                    |
| STATEW                   | 6672 | STATE HIGHWAY TRANSFER PROGRAM         | STATEWIDE HIGHWAY JURISDICTIONAL TRANSFERS PRC JURISDICTIONAL TRANSFERS                              |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | ST_HWY_TRNSF                           | \$3,733,653  | \$800,000        | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$4,533,653         | \$0                 | \$4,533,653        | \$0                |
|                          |      | <b>Total</b>                           | <b>\$3,733,653</b>   | <b>\$800,000</b> | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,533,653</b>  | <b>\$0</b>          | <b>\$4,533,653</b> | <b>\$0</b>         |
| STATEW                   | 6850 | BRIDGE PRESERVATION                    | STATEWIDE; BRIDGE UNSPENT FUNDS UNSPENT FUNDS FROM FY04, FY05 & FY06                                 |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | ST_BRIDGE                              | \$1,471,741  | \$0              | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$1,471,741         | \$0                 | \$1,471,741        | \$0                |
| STATEW                   | 6938 | SCENIC BYWAYS                          | FY 2007 SCENIC BYWAYS PROGRAM AWARDS NATIONAL SCENIC BYWAYS PROGRAM                                  |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | BYWAYS                                 | \$432,348  | \$54,450         | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$486,798           | \$389,438           | \$64,140           | \$33,220           |
|                          |      | LOCAL_GOV                              | \$60,700   | \$0              | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$60,700            | \$0                 | \$0                | \$60,700           |
|                          |      | <b>Total</b>                           | <b>\$493,048</b>   | <b>\$54,450</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$547,498</b>    | <b>\$389,438</b>    | <b>\$64,140</b>    | <b>\$93,920</b>    |
| STATEW                   | 6951 | TRAFFIC SIGNALS/MANAGEMENT             | STATEWIDE; REPAIR & REPLACE VEHICLE & PEDESTRIAN STATEWIDE; REPAIR & REPLACE VEHICLE & PEDESTRIAN DI |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | ST_APPROP                              | \$896,000  | \$0              | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$896,000           | \$0                 | \$896,000          | \$0                |
| STATEW                   | 7231 | BRIDGE PRESERVATION                    | STATEWIDE BRIDGE COLLISION REPAIR PROJECTS STATEWIDE BRIDGE COLLISION REPAIR AND INSURANCE RI        |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | ST_INS-RECOV                           | \$750,000  | \$0              | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$750,000           | \$0                 | \$750,000          | \$0                |
|                          |      | ST_BRIDGE                              | \$350,000  | \$0              | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$350,000           | \$0                 | \$350,000          | \$0                |
|                          |      | <b>Total</b>                           | <b>\$1,100,000</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,100,000</b>  | <b>\$0</b>          | <b>\$1,100,000</b> | <b>\$0</b>         |
| STATEW                   | 7367 | SAFETY INITIATIVES SECTION 406 PROGRAM | STATEWIDE SAFETY BELT PERFORMANCE PROGRAM SAFETY INITIATIVE - SECTION 406 PROGRAM                    |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | SAFETY_406                             | \$3,065,453  | \$0              | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$3,065,453         | \$3,065,453         | \$0                | \$0                |
| STATEW                   | 7496 | SCENIC BYWAYS                          | SCENIC BYWAYS PROGRAM AWARDS NATIONAL SCENIC BYWAYS PROGRAM  |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | BYWAYS                                 | \$870,005  | \$102,750        | \$0                 | \$0                 | \$0        | \$0        | \$0        | \$972,755           | \$778,204           | \$0                | \$194,551          |
| STATEW                   | 8071 | PAVMENT PRESERVATION                   | STATEWIDE; FY 2012 PAVEMENT PRESERVATION PROGR PAVEMENT PRESERVATION PROGRAM                         |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | NHS                                    | \$0  | \$0              | \$12,000,000        | \$0                 | \$0        | \$0        | \$0        | \$12,000,000        | \$11,187,600        | \$0                | \$812,400          |
|                          |      | STP_FLX_ST                             | \$0  | \$0              | \$8,000,000         | \$0                 | \$0        | \$0        | \$0        | \$8,000,000         | \$7,458,400         | \$0                | \$541,600          |
|                          |      | IM                                     | \$0  | \$0              | \$12,000,000        | \$0                 | \$0        | \$0        | \$0        | \$12,000,000        | \$11,301,600        | \$0                | \$698,400          |
|                          |      | EQ_BONUS(MG)                           | \$0  | \$0              | \$10,000,000        | \$0                 | \$0        | \$0        | \$0        | \$10,000,000        | \$9,323,000         | \$0                | \$677,000          |
|                          |      | <b>Total</b>                           | <b>\$0</b>   | <b>\$0</b>       | <b>\$42,000,000</b> | <b>\$0</b>          | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$42,000,000</b> | <b>\$39,270,600</b> | <b>\$0</b>         | <b>\$2,729,400</b> |
| STATEW                   | 8072 | PAVMENT PRESERVATION                   | STATEWIDE; FY 2013 PAVEMENT PRESERVATION PROGR PAVEMENT PRESERVATION PROGRAM                         |                  |                     |                     |            |            |            |                     |                     |                    |                    |
|                          |      | NHS                                    | \$0  | \$0              | \$0                 | \$10,000,000        | \$0        | \$0        | \$0        | \$10,000,000        | \$9,323,000         | \$0                | \$677,000          |
|                          |      | EQ_BONUS(MG)                           | \$0  | \$0              | \$0                 | \$1,750,000         | \$0        | \$0        | \$0        | \$1,750,000         | \$1,631,525         | \$0                | \$118,475          |
|                          |      | STP_FLX_ST                             | \$0  | \$0              | \$0                 | \$13,250,000        | \$0        | \$0        | \$0        | \$13,250,000        | \$12,352,975        | \$0                | \$897,025          |
|                          |      | IM                                     | \$0  | \$0              | \$0                 | \$15,000,000        | \$0        | \$0        | \$0        | \$15,000,000        | \$14,127,000        | \$0                | \$873,000          |
|                          |      | <b>Total</b>                           | <b>\$0</b>   | <b>\$0</b>       | <b>\$0</b>          | <b>\$40,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$40,000,000</b> | <b>\$37,434,500</b> | <b>\$0</b>         | <b>\$2,565,500</b> |



DRAFT

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



STIP 2011-2016

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

| County            | PIN  | Program Description                   |       |             | Project Location                                 |               |      |     | Concept Description                           |               |             |             |  |
|-------------------|------|---------------------------------------|-------|-------------|--|---------------|------|-----|---|---------------|-------------|-------------|--|
|                   |      | Fund                                  | Prior | 2011        | 2012   | 2013          | 2014 | CD  | Total   | Fed Aid       | State       | Other       |  |
| Region S Programs |      |                                       |       |             |  |               |      |     |   |               |             |             |  |
| STATEW            | 8073 | PAVEMENT REHABILITATION PROGRAM       |       |             | STATEWIDE; FY 2012 PAVEMENT REHABIILITATION PROG |               |      |     | PAVEMENT REHABILITATION PROGRAM               |               |             |             |  |
|                   |      | STP_FLX_ST                            | \$0   | \$0         | \$10,788,000                                     | \$0           | \$0  | \$0 | \$10,788,000                                  | \$10,057,652  | \$730,348   | \$0         |  |
|                   |      | IM                                    | \$0   | \$0         | \$74,700,000                                     | \$0           | \$0  | \$0 | \$74,700,000                                  | \$70,352,460  | \$4,347,540 | \$0         |  |
|                   |      | NHS                                   | \$0   | \$50,000    | \$40,360,000                                     | \$0           | \$0  | \$0 | \$40,410,000                                  | \$37,674,243  | \$2,735,757 | \$0         |  |
|                   |      | Total                                 | \$0   | \$50,000    | \$125,848,000                                    | \$0           | \$0  | \$0 | \$125,898,000                                 | \$118,084,355 | \$7,813,645 | \$0         |  |
| STATEW            | 8074 | PAVEMENT REHABILITATION PROGRAM       |       |             | STATEWIDE; FY 2013 PAVEMENT REHABILITATION PROG  |               |      |     | PAVEMENT REHABIILITATION PROGRAM              |               |             |             |  |
|                   |      | NHS                                   | \$0   | \$0         | \$0  | \$33,095,000  | \$0  | \$0 | \$33,095,000                                  | \$30,854,469  | \$0         | \$2,240,532 |  |
|                   |      | EQ_BONUS(MG)                          | \$0   | \$0         | \$0  | \$7,000,000   | \$0  | \$0 | \$7,000,000                                   | \$6,526,100   | \$0         | \$473,900   |  |
|                   |      | IM                                    | \$0   | \$0         | \$0  | \$70,387,000  | \$0  | \$0 | \$70,387,000                                  | \$66,290,477  | \$0         | \$4,096,523 |  |
|                   |      | STP_FLX_ST                            | \$0   | \$0         | \$0  | \$7,000,000   | \$0  | \$0 | \$7,000,000                                   | \$6,526,100   | \$0         | \$473,900   |  |
|                   |      | Total                                 | \$0   | \$0         | \$0  | \$117,482,000 | \$0  | \$0 | \$117,482,000                                 | \$110,197,145 | \$0         | \$7,284,855 |  |
| STATEW            | 8528 | BRIDGE PRESERVATION                   |       |             | FY 2011 BRIDGE PREVENTIVE MAINTENANCE PROGRAM    |               |      |     | FY 2011 BRIDGE PREVENTIVE MAINTENANCE PROGRAM |               |             |             |  |
|                   |      | ST_BRIDGE                             | \$0   | \$5,000,000 | \$0  | \$0           | \$0  | \$0 | \$5,000,000                                   | \$0           | \$5,000,000 | \$0         |  |
| STATEW            | 8549 | TRANSPORTATION ENHANCEMENT FY 10 & 11 |       |             | FY 2012 & 2013 ENHANCEMENT PROGRAM               |               |      |     | FY 2012 & 2013 ENHANCEMENT PROGRAM            |               |             |             |  |
| NEW               |      | STP_ENH_ST                            | \$0   | \$0         | \$4,525,000                                      | \$4,000,000   | \$0  | \$0 | \$8,525,000                                   | \$6,820,000   | \$0         | \$1,705,000 |  |
|                   |      | STP_ENH_EAC                           | \$0   | \$0         | \$2,290,465                                      | \$2,290,465   | \$0  | \$0 | \$4,580,930                                   | \$3,664,744   | \$0         | \$916,186   |  |
|                   |      | Total                                 | \$0   | \$0         | \$6,815,465                                      | \$6,290,465   | \$0  | \$0 | \$13,105,930                                  | \$10,484,744  | \$0         | \$2,621,186 |  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund CMAQ\_MAG****Program Description TRANSIT - NEW SERVICE**

|  |             |     |     |           |           |     |             |
|--|-------------|-----|-----|-----------|-----------|-----|-------------|
| UTA SOUTH COUNTY COMMUTER RAIL EXPRESS BUS | \$0         | \$0 | \$0 | \$666,000 | \$666,000 | \$0 | \$1,332,000 |
| UTA MAG PROJECT                            | Federal Aid | \$0 | \$0 | \$620,912 | \$620,912 | \$0 | \$1,241,824 |
|  | Match       | \$0 | \$0 | \$45,088  | \$45,088  | \$0 | \$90,176    |

**Program Description TRANSIT - TRAVEL DEMAND MANAGMENT**

|                              |             |           |           |           |           |     |           |
|------------------------------|-------------|-----------|-----------|-----------|-----------|-----|-----------|
| UTA; RIDESHARE PROGRAM (MAG) | \$0         | \$120,000 | \$120,000 | \$120,000 | \$120,000 | \$0 | \$480,000 |
| UTA MAG PROJECT              | Federal Aid | \$111,876 | \$111,876 | \$111,876 | \$111,876 | \$0 | \$447,504 |
|                              | Match       | \$8,124   | \$8,124   | \$8,124   | \$8,124   | \$0 | \$32,496  |

**Program Description TRANSIT - UTAH COUNTY SERVICE AREA**

|                                       |             |           |           |           |     |     |           |
|---------------------------------------|-------------|-----------|-----------|-----------|-----|-----|-----------|
| CEDAR VALLEY/ SLC EXPRESS BUS SERVICE | \$0         | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$600,000 |
| UTA MAG PROJECT                       | Federal Aid | \$186,460 | \$186,460 | \$186,460 | \$0 | \$0 | \$559,380 |
|                                       | Match       | \$13,540  | \$13,540  | \$13,540  | \$0 | \$0 | \$40,620  |

|                                      |             |     |     |           |     |     |           |
|--------------------------------------|-------------|-----|-----|-----------|-----|-----|-----------|
| UTA; SPANISH FORK PARK AND RIDE, ROW | \$0         | \$0 | \$0 | \$101,000 | \$0 | \$0 | \$101,000 |
| UTA MAG PROJECT                      | Federal Aid | \$0 | \$0 | \$94,162  | \$0 | \$0 | \$94,162  |
|                                      | Match       | \$0 | \$0 | \$6,838   | \$0 | \$0 | \$6,838   |

**Program Description TRANSIT - VAN ACQUISITION**

|                             |             |           |           |           |           |     |           |
|-----------------------------|-------------|-----------|-----------|-----------|-----------|-----|-----------|
| UTA; VAN POOL PROGRAM (MAG) | \$0         | \$135,000 | \$135,000 | \$135,000 | \$135,000 | \$0 | \$540,000 |
| UTA MAG PROJECT             | Federal Aid | \$125,861 | \$125,861 | \$125,861 | \$125,861 | \$0 | \$503,442 |
|                             | Match       | \$9,140   | \$9,140   | \$9,140   | \$9,140   | \$0 | \$36,558  |

**Fund CMAQ\_WFRC****Program Description AIR QUALITY - FTA FUND TRANSFER**

|                                  |             |           |           |     |     |     |           |
|----------------------------------|-------------|-----------|-----------|-----|-----|-----|-----------|
| ITS/APTS DEPLOYMENT IN SALT LAKE | \$0         | \$182,345 | \$182,345 | \$0 | \$0 | \$0 | \$364,690 |
| WFRC SALT LAKE PROJECT           | Federal Aid | \$170,000 | \$170,000 | \$0 | \$0 | \$0 | \$340,000 |
|                                  | Match       | \$12,345  | \$12,345  | \$0 | \$0 | \$0 | \$24,690  |

|                                   |             |           |           |           |           |           |             |
|-----------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| RIDESHARE - WFRC - SALT LAKE AREA | \$0         | \$341,879 | \$341,879 | \$341,879 | \$341,879 | \$704,580 | \$2,072,096 |
| WFRC SALT LAKE PROJECT            | Federal Aid | \$318,734 | \$318,734 | \$318,734 | \$318,734 | \$656,880 | \$1,931,815 |
|                                   | Match       | \$23,145  | \$23,145  | \$23,145  | \$23,145  | \$47,700  | \$140,281   |

|                                    |             |           |           |           |           |           |             |
|------------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| RIDESHARE - WFRC OGDEN/LAYTON AREA | \$0         | \$168,540 | \$168,540 | \$168,540 | \$168,540 | \$389,134 | \$1,063,294 |
| WFRC SALT LAKE PROJECT             | Federal Aid | \$157,130 | \$157,130 | \$157,130 | \$157,130 | \$362,790 | \$991,309   |
|                                    | Match       | \$11,410  | \$11,410  | \$11,410  | \$11,410  | \$26,344  | \$71,985    |

|                        |             |           |           |           |           |           |             |
|------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| VAN LEASE IN SALT LAKE | \$0         | \$296,257 | \$296,257 | \$296,257 | \$296,257 | \$644,857 | \$1,829,885 |
| WFRC SALT LAKE PROJECT | Federal Aid | \$276,200 | \$276,200 | \$276,200 | \$276,200 | \$601,200 | \$1,706,002 |
|                        | Match       | \$20,057  | \$20,057  | \$20,057  | \$20,057  | \$43,657  | \$123,883   |

|                                     |             |          |          |     |     |           |           |
|-------------------------------------|-------------|----------|----------|-----|-----|-----------|-----------|
| ITS/APTS DEPLOYMENT IN WEBER COUNTY | \$0         | \$85,809 | \$85,809 | \$0 | \$0 | \$214,523 | \$386,141 |
| WFRC WEBER PROJECT                  | Federal Aid | \$80,000 | \$80,000 | \$0 | \$0 | \$200,000 | \$359,999 |
|                                     | Match       | \$5,809  | \$5,809  | \$0 | \$0 | \$14,523  | \$26,142  |

|                           |             |           |           |           |           |           |           |
|---------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| VAN LEASE IN WEBER COUNTY | \$0         | \$127,427 | \$127,427 | \$127,427 | \$127,427 | \$292,610 | \$802,318 |
| WFRC WEBER PROJECT        | Federal Aid | \$118,800 | \$118,800 | \$118,800 | \$118,800 | \$272,800 | \$748,001 |
|                           | Match       | \$8,627   | \$8,627   | \$8,627   | \$8,627   | \$19,810  | \$54,317  |

**Program Description TRANSIT - NEW SERVICE**

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

| <b>TRANSIT:</b>   | <b>Prior Obl.</b> | <b>2011</b>  | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>CD</b> | <b>Total</b> |
|---|-------------------|--------------|-------------|-------------|-------------|-----------|--------------|
| <b>Fund CMAQ_WFRC</b>                                   |                   |              |             |             |             |           |              |
| <b>Program Description TRANSIT - NEW SERVICE</b>        |                   |              |             |             |             |           |              |
| BICYCLE TRANSIT CENTER                                  | \$0               | \$35,396     | \$35,396    | \$36,469    | \$0         | \$0       | \$107,262    |
| UTA WFRC PROJECT  | Federal Aid       | \$33,000     | \$33,000    | \$34,000    | \$0         | \$0       | \$100,000    |
|   | Match             | \$2,396      | \$2,396     | \$2,469     | \$0         | \$0       | \$7,262      |
| INTERMODAL CENTER PARK & RIDE                           | \$0               | \$509,493    | \$0         | \$0         | \$0         | \$0       | \$509,493    |
| UTA WFRC PROJECT  | Federal Aid       | \$475,000    | \$0         | \$0         | \$0         | \$0       | \$475,000    |
|   | Match             | \$34,493     | \$0         | \$0         | \$0         | \$0       | \$34,493     |
| <b>Program Description TRAX IMPROVEMENTS</b>            |                   |              |             |             |             |           |              |
| RETRO FIT / REHAB LIGHT RAIL VEHICLES - SL COUNTY       | \$0               | \$536,308    | \$536,308   | \$536,308   | \$536,308   | \$0       | \$2,145,232  |
| WFRC SALT LAKE PROJECT                                  | Federal Aid       | \$500,000    | \$500,000   | \$500,000   | \$500,000   | \$0       | \$2,000,000  |
|   | Match             | \$36,308     | \$36,308    | \$36,308    | \$36,308    | \$0       | \$145,232    |
| <b>Fund FS_ARRA_OST</b>                                 |                   |              |             |             |             |           |              |
| <b>Program Description ARRA - DISCRETIONARY TRANSIT</b> |                   |              |             |             |             |           |              |
| MVC; 5600 WEST BUS RAPID TRANSIT (BRT) - DOT TIGER      | \$0               | \$92,000,000 | \$0         | \$0         | \$0         | \$0       | \$92,000,000 |
| UTA WFRC PROJECT  | Federal Aid       | \$92,000,000 | \$0         | \$0         | \$0         | \$0       | \$92,000,000 |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |
| <b>Fund FS_STP_TRANS</b>                                |                   |              |             |             |             |           |              |
| <b>Program Description TRANSIT - ARRA FUNDS</b>         |                   |              |             |             |             |           |              |
| PURCHASE FIXED ROUTE BUSES (CMPO - CVTD)                | \$0               | \$1,120,000  | \$0         | \$0         | \$0         | \$0       | \$1,120,000  |
| CACHE   | Federal Aid       | \$1,120,000  | \$0         | \$0         | \$0         | \$0       | \$1,120,000  |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |
| REPLACEMENT PARA TRANSIT BUSES - (CVTD)                 | \$0               | \$122,000    | \$0         | \$0         | \$0         | \$0       | \$122,000    |
| CACHE   | Federal Aid       | \$122,000    | \$0         | \$0         | \$0         | \$0       | \$122,000    |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |
| TRANSIT FACILITY IMPROVEMENTS - (CVTD)                  | \$0               | \$146,584    | \$0         | \$0         | \$0         | \$0       | \$146,584    |
| CACHE   | Federal Aid       | \$146,584    | \$0         | \$0         | \$0         | \$0       | \$146,584    |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |
| BUS / FACILITIES (DMPO)                                 | \$0               | \$1,109,223  | \$0         | \$0         | \$0         | \$0       | \$1,109,223  |
| DIXIE MPO PROJECTS                                      | Federal Aid       | \$1,109,223  | \$0         | \$0         | \$0         | \$0       | \$1,109,223  |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |
| OREM INTERMODAL CENTER (MAG)                            | \$0               | \$2,000,000  | \$0         | \$0         | \$0         | \$0       | \$2,000,000  |
| UTA MAG PROJECT   | Federal Aid       | \$2,000,000  | \$0         | \$0         | \$0         | \$0       | \$2,000,000  |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |
| PREVENTIVE MAINTENANCE                                  | \$0               | \$1,570,000  | \$0         | \$0         | \$0         | \$0       | \$1,570,000  |
| UTA MAG PROJECT   | Federal Aid       | \$1,570,000  | \$0         | \$0         | \$0         | \$0       | \$1,570,000  |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |
| UTA REPLACEMENT/EXPANSION BUSES (MAG)                   | \$0               | \$5,000,000  | \$0         | \$0         | \$0         | \$0       | \$5,000,000  |
| UTA MAG PROJECT   | Federal Aid       | \$5,000,000  | \$0         | \$0         | \$0         | \$0       | \$5,000,000  |
|   | Match             | \$0          | \$0         | \$0         | \$0         | \$0       | \$0          |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FS\_STP\_TRANS****Program Description TRANSIT - ARRA FUNDS**

|   | Prior Obl.  | 2011         | 2012 | 2013 | 2014 | CD  | Total        |
|---|-------------|--------------|------|------|------|-----|--------------|
| UTA TRANSIT ENHANCEMENTS                                    | \$0         | \$71,892     | \$0  | \$0  | \$0  | \$0 | \$71,892     |
| UTA MAG PROJECT   | Federal Aid | \$71,892     | \$0  | \$0  | \$0  | \$0 | \$71,892     |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| UTA TRANSIT SECURITY EQUIPMENT                              | \$0         | \$71,892     | \$0  | \$0  | \$0  | \$0 | \$71,892     |
| UTA MAG PROJECT   | Federal Aid | \$71,892     | \$0  | \$0  | \$0  | \$0 | \$71,892     |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| JORDAN RIVER SERVICE CENTER (WFRC)                          | \$0         | \$24,600,000 | \$0  | \$0  | \$0  | \$0 | \$24,600,000 |
| UTA WFRC PROJECT  | Federal Aid | \$24,600,000 | \$0  | \$0  | \$0  | \$0 | \$24,600,000 |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| PREVENTIVE MAINTENANCE                                      | \$0         | \$15,000,000 | \$0  | \$0  | \$0  | \$0 | \$15,000,000 |
| UTA WFRC PROJECT  | Federal Aid | \$15,000,000 | \$0  | \$0  | \$0  | \$0 | \$15,000,000 |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| PURCHASE REPLACEMENT BUSES (WFRC)                           | \$0         | \$7,700,000  | \$0  | \$0  | \$0  | \$0 | \$7,700,000  |
| UTA WFRC PROJECT  | Federal Aid | \$7,700,000  | \$0  | \$0  | \$0  | \$0 | \$7,700,000  |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| TRANSIT ENHANCEMENTS  | \$0         | \$483,000    | \$0  | \$0  | \$0  | \$0 | \$483,000    |
| UTA WFRC PROJECT  | Federal Aid | \$483,000    | \$0  | \$0  | \$0  | \$0 | \$483,000    |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| TRANSIT SECURITY  | \$0         | \$483,000    | \$0  | \$0  | \$0  | \$0 | \$483,000    |
| UTA WFRC PROJECT  | Federal Aid | \$483,000    | \$0  | \$0  | \$0  | \$0 | \$483,000    |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| BUS, GPS, SOFTWARE & MOB. MANGEMENT - UINTAH BASIN AOG      | \$0         | \$161,511    | \$0  | \$0  | \$0  | \$0 | \$161,511    |
| UTAH DEPT. OF TRANSPORTATION                                | Federal Aid | \$161,511    | \$0  | \$0  | \$0  | \$0 | \$161,511    |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| BUS, SHELTERS, SOFTWARE & SECURITY - NAVAJO NATION          | \$0         | \$257,400    | \$0  | \$0  | \$0  | \$0 | \$257,400    |
| UTAH DEPT. OF TRANSPORTATION                                | Federal Aid | \$257,400    | \$0  | \$0  | \$0  | \$0 | \$257,400    |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| INTERCITY - GREYHOUND; 2 COACHES & OPERATING EXPENSES       | \$0         | \$1,088,106  | \$0  | \$0  | \$0  | \$0 | \$1,088,106  |
| UTAH DEPT. OF TRANSPORTATION                                | Federal Aid | \$1,088,106  | \$0  | \$0  | \$0  | \$0 | \$1,088,106  |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| MAINTENANCE & STORAGE FACILITY, PHASE I - PARK CITY TRANSIT | \$0         | \$3,000,000  | \$0  | \$0  | \$0  | \$0 | \$3,000,000  |
| UTAH DEPT. OF TRANSPORTATION                                | Federal Aid | \$3,000,000  | \$0  | \$0  | \$0  | \$0 | \$3,000,000  |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |
| MOBILITY MANAGEMENT PROJECTS STATEWIDE - UDOT ADMIN         | \$0         | \$1,088,016  | \$0  | \$0  | \$0  | \$0 | \$1,088,016  |
| UTAH DEPT. OF TRANSPORTATION                                | Federal Aid | \$1,088,016  | \$0  | \$0  | \$0  | \$0 | \$1,088,016  |
|   | Match       | \$0          | \$0  | \$0  | \$0  | \$0 | \$0          |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FS\_STP\_TRANS****Program Description TRANSIT - ARRA FUNDS**

|   |             |           |     |     |     |     |           |
|---|-------------|-----------|-----|-----|-----|-----|-----------|
| VEHICLE STORAGE & WASH BAY - CEDAR AREA TRANSIT | \$0         | \$347,500 | \$0 | \$0 | \$0 | \$0 | \$347,500 |
| UTAH DEPT. OF TRANSPORTATION                    | Federal Aid | \$347,500 | \$0 | \$0 | \$0 | \$0 | \$347,500 |
|   | Match       | \$0       | \$0 | \$0 | \$0 | \$0 | \$0       |

**Fund FTASEC\_5307****Program Description LOGAN URBANIZED AREA**

|                     |             |     |           |     |     |     |           |
|---------------------|-------------|-----|-----------|-----|-----|-----|-----------|
| ITS SYSTEMS- (CVTD) | \$0         | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| CACHE               | Federal Aid | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
|                     | Match       | \$0 | \$50,000  | \$0 | \$0 | \$0 | \$50,000  |

|   |             |           |           |           |           |             |             |
|---|-------------|-----------|-----------|-----------|-----------|-------------|-------------|
| PREVENTATIVE MAINTENANCE - TRANSIT (CVTD) | \$0         | \$690,000 | \$730,000 | \$780,000 | \$830,000 | \$1,700,000 | \$4,730,000 |
| CACHE                                     | Federal Aid | \$552,000 | \$584,000 | \$624,000 | \$664,000 | \$1,360,000 | \$3,784,000 |
|   | Match       | \$138,000 | \$146,000 | \$156,000 | \$166,000 | \$340,000   | \$946,000   |

|  |             |           |     |           |     |           |           |
|--|-------------|-----------|-----|-----------|-----|-----------|-----------|
| REPLACEMENT PARA TRANSIT BUSES- (CVTD) | \$0         | \$200,000 | \$0 | \$280,000 | \$0 | \$153,000 | \$633,000 |
| CACHE                                  | Federal Aid | \$160,000 | \$0 | \$224,000 | \$0 | \$122,400 | \$506,400 |
|  | Match       | \$40,000  | \$0 | \$56,000  | \$0 | \$30,600  | \$126,600 |

|  |             |           |           |           |           |           |             |
|--|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| TRANSIT FACILITY IMPROVEMENTS - (CVTD) | \$0         | \$375,000 | \$450,000 | \$200,000 | \$200,000 | \$400,000 | \$1,625,000 |
| CACHE                                  | Federal Aid | \$300,000 | \$360,000 | \$160,000 | \$160,000 | \$320,000 | \$1,300,000 |
|  | Match       | \$75,000  | \$90,000  | \$40,000  | \$40,000  | \$80,000  | \$325,000   |

**Program Description OGDEN/LAYTON URBANIZED AREA**

|  |             |              |              |              |              |              |              |
|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PREVENTIVE MAINTENANCE OF BUSES AND FACILITIES | \$0         | \$12,389,265 | \$12,884,835 | \$13,400,229 | \$13,936,238 | \$29,567,123 | \$82,177,690 |
| WFRC UTA PROJECT                               | Federal Aid | \$9,911,412  | \$10,307,868 | \$10,720,183 | \$11,148,990 | \$23,653,698 | \$65,742,152 |
|  | Match       | \$2,477,853  | \$2,576,967  | \$2,680,046  | \$2,787,248  | \$5,913,425  | \$16,435,538 |

|                    |             |           |           |           |           |           |           |
|--------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| SECURITY EQUIPMENT | \$0         | \$129,075 | \$134,238 | \$139,608 | \$145,191 | \$308,038 | \$856,150 |
| WFRC UTA PROJECT   | Federal Aid | \$103,260 | \$107,390 | \$111,686 | \$116,153 | \$246,430 | \$684,920 |
|                    | Match       | \$25,815  | \$26,848  | \$27,922  | \$29,038  | \$61,608  | \$171,230 |

|                      |             |           |           |           |           |           |           |
|----------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| TRANSIT ENHANCEMENTS | \$0         | \$129,075 | \$134,238 | \$139,608 | \$145,191 | \$308,038 | \$856,150 |
| WFRC UTA PROJECT     | Federal Aid | \$103,260 | \$107,390 | \$111,686 | \$116,153 | \$246,430 | \$684,920 |
|                      | Match       | \$25,815  | \$26,848  | \$27,922  | \$29,038  | \$61,608  | \$171,230 |

**Program Description SALT LAKE OGDEN URBANIZED AREA**

|                      |             |           |           |           |           |           |             |
|----------------------|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| TRANSIT ENHANCEMENTS | \$0         | \$361,431 | \$375,889 | \$390,924 | \$406,561 | \$862,560 | \$2,397,365 |
| WFRC UTA PROJECT     | Federal Aid | \$289,145 | \$300,711 | \$312,739 | \$325,249 | \$690,048 | \$1,917,892 |
|                      | Match       | \$72,286  | \$75,178  | \$78,185  | \$81,312  | \$172,512 | \$479,473   |

**Program Description SALT LAKE URBANIZED AREA**

|   |             |              |              |              |              |              |               |
|---|-------------|--------------|--------------|--------------|--------------|--------------|---------------|
| PREVENT MAINT OF BUSES, LIGHT RAIL VEHICLES, AND FACILITIES | \$0         | \$34,640,254 | \$36,025,864 | \$37,466,899 | \$38,965,575 | \$82,669,363 | \$229,767,955 |
| WFRC UTA PROJECT  | Federal Aid | \$27,712,203 | \$28,820,691 | \$29,973,519 | \$31,172,460 | \$66,135,490 | \$183,814,364 |
|   | Match       | \$6,928,051  | \$7,205,173  | \$7,493,380  | \$7,793,115  | \$16,533,873 | \$45,953,591  |

|                    |             |           |           |           |           |           |             |
|--------------------|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| SECURITY EQUIPMENT | \$0         | \$361,431 | \$375,889 | \$390,924 | \$406,561 | \$862,560 | \$2,397,365 |
| WFRC UTA PROJECT   | Federal Aid | \$289,145 | \$300,711 | \$312,739 | \$325,249 | \$690,048 | \$1,917,892 |
|                    | Match       | \$72,286  | \$75,178  | \$78,185  | \$81,312  | \$172,512 | \$479,473   |

**Program Description ST. GEORGE URBANIZED AREA**

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FTASEC\_5307****Program Description ST. GEORGE URBANIZED AREA**

|  |             |           |           |           |           |     |             |
|--|-------------|-----------|-----------|-----------|-----------|-----|-------------|
| ENHANCEMENT / PREVENTATIVE MAINTENANCE (DIXIE MPO) | \$0         | \$351,250 | \$365,000 | \$387,500 | \$398,000 | \$0 | \$1,501,750 |
| DIXIE MPO PROJECTS                                 | Federal Aid | \$281,000 | \$292,000 | \$310,000 | \$318,400 | \$0 | \$1,201,400 |
|  | Match       | \$70,250  | \$73,000  | \$77,500  | \$79,600  | \$0 | \$300,350   |

**Program Description TRANSIT - NEW SERVICE**

|  |             |           |     |     |     |     |           |
|--|-------------|-----------|-----|-----|-----|-----|-----------|
| TRANSIT PLANNING; SHORT RANGE TRANSIT PLAN | \$0         | \$375,000 | \$0 | \$0 | \$0 | \$0 | \$375,000 |
| CACHE                                      | Federal Aid | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 |
|  | Match       | \$75,000  | \$0 | \$0 | \$0 | \$0 | \$75,000  |

**Program Description TRANSIT - UTAH COUNTY SERVICE AREA**

|                                    |             |             |             |             |             |     |              |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-----|--------------|
| UTA PREVENTATIVE MAINTENANCE (MAG) | \$0         | \$7,051,208 | \$7,333,257 | \$7,626,587 | \$7,931,650 | \$0 | \$29,942,702 |
| UTA MAG PROJECT                    | Federal Aid | \$5,640,966 | \$5,866,606 | \$6,101,270 | \$6,345,320 | \$0 | \$23,954,162 |
|                                    | Match       | \$1,410,242 | \$1,466,651 | \$1,525,317 | \$1,586,330 | \$0 | \$5,988,540  |

|                              |             |          |          |          |          |     |           |
|------------------------------|-------------|----------|----------|----------|----------|-----|-----------|
| UTA SECURITY EQUIPMENT (MAG) | \$0         | \$70,512 | \$73,332 | \$76,266 | \$79,316 | \$0 | \$299,426 |
| UTA MAG PROJECT              | Federal Aid | \$56,410 | \$58,666 | \$61,013 | \$63,453 | \$0 | \$239,541 |
|                              | Match       | \$14,102 | \$14,666 | \$15,253 | \$15,863 | \$0 | \$59,885  |

|                                |             |          |          |          |          |     |           |
|--------------------------------|-------------|----------|----------|----------|----------|-----|-----------|
| UTA TRANSIT ENHANCEMENTS (MAG) | \$0         | \$70,512 | \$73,332 | \$76,266 | \$79,316 | \$0 | \$299,426 |
| UTA MAG PROJECT                | Federal Aid | \$56,410 | \$58,666 | \$61,013 | \$63,453 | \$0 | \$239,541 |
|                                | Match       | \$14,102 | \$14,666 | \$15,253 | \$15,863 | \$0 | \$59,885  |

**Fund FTASEC\_5309****Program Description LOGAN URBANIZED AREA**

|                             |             |           |              |              |              |             |              |
|-----------------------------|-------------|-----------|--------------|--------------|--------------|-------------|--------------|
| FACILITY EXPANSION - (CVTD) | \$0         | \$500,000 | \$12,000,000 | \$12,000,000 | \$15,000,000 | \$5,000,000 | \$44,500,000 |
| CACHE                       | Federal Aid | \$400,000 | \$9,600,000  | \$9,600,000  | \$12,000,000 | \$4,000,000 | \$35,600,000 |
|                             | Match       | \$100,000 | \$2,400,000  | \$2,400,000  | \$3,000,000  | \$1,000,000 | \$8,900,000  |

|   |             |           |     |     |     |     |           |
|---|-------------|-----------|-----|-----|-----|-----|-----------|
| LAND AQUISITION AND IMPROVEMENT PARK-N-RIDE | \$0         | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| CACHE                                       | Federal Aid | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
|   | Match       | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 |

|                                   |             |     |          |     |           |          |           |
|-----------------------------------|-------------|-----|----------|-----|-----------|----------|-----------|
| REPLACE SUPPORT VEHICLES - (CVTD) | \$0         | \$0 | \$30,000 | \$0 | \$100,000 | \$30,000 | \$160,000 |
| CACHE                             | Federal Aid | \$0 | \$24,000 | \$0 | \$80,000  | \$24,000 | \$128,000 |
|                                   | Match       | \$0 | \$6,000  | \$0 | \$20,000  | \$6,000  | \$32,000  |

|                                       |             |     |     |             |     |           |             |
|---------------------------------------|-------------|-----|-----|-------------|-----|-----------|-------------|
| REPLACEMENT FIXED ROUTE BUSES -(CVTD) | \$0         | \$0 | \$0 | \$2,000,000 | \$0 | \$810,000 | \$2,810,000 |
| CACHE                                 | Federal Aid | \$0 | \$0 | \$1,600,000 | \$0 | \$648,000 | \$2,248,000 |
|                                       | Match       | \$0 | \$0 | \$400,000   | \$0 | \$162,000 | \$562,000   |

**Program Description NON URBANIZED AREA**

|                                     |             |     |           |     |     |     |           |
|-------------------------------------|-------------|-----|-----------|-----|-----|-----|-----------|
| 1 EXPANSION TROLLEY BUS (PARK CITY) | \$0         | \$0 | \$330,000 | \$0 | \$0 | \$0 | \$330,000 |
| PARK CITY                           | Federal Aid | \$0 | \$264,000 | \$0 | \$0 | \$0 | \$264,000 |
|                                     | Match       | \$0 | \$66,000  | \$0 | \$0 | \$0 | \$66,000  |

|                                 |             |           |           |           |     |           |             |
|---------------------------------|-------------|-----------|-----------|-----------|-----|-----------|-------------|
| 35' EXPANSION BUSES (PARK CITY) | \$0         | \$630,000 | \$330,000 | \$630,000 | \$0 | \$660,000 | \$2,250,000 |
| PARK CITY                       | Federal Aid | \$504,000 | \$264,000 | \$504,000 | \$0 | \$528,000 | \$1,800,000 |
|                                 | Match       | \$126,000 | \$66,000  | \$126,000 | \$0 | \$132,000 | \$450,000   |

|                                   |             |           |           |           |     |           |             |
|-----------------------------------|-------------|-----------|-----------|-----------|-----|-----------|-------------|
| 35' REPLACEMENT BUSES (PARK CITY) | \$0         | \$630,000 | \$990,000 | \$630,000 | \$0 | \$660,000 | \$2,910,000 |
| PARK CITY                         | Federal Aid | \$504,000 | \$792,000 | \$504,000 | \$0 | \$528,000 | \$2,328,000 |
|                                   | Match       | \$126,000 | \$198,000 | \$126,000 | \$0 | \$132,000 | \$582,000   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FTASEC\_5309****Program Description NON URBANIZED AREA**

|   | Prior Obl.  | 2011        | 2012        | 2013        | 2014 | CD          | Total        |
|---|-------------|-------------|-------------|-------------|------|-------------|--------------|
| 40' COMMUTER BUSES (PARK CITY)                          | \$0         | \$0         | \$1,750,000 | \$0         | \$0  | \$1,750,000 | \$3,500,000  |
| PARK CITY   | Federal Aid | \$0         | \$1,400,000 | \$0         | \$0  | \$1,400,000 | \$2,800,000  |
|   | Match       | \$0         | \$350,000   | \$0         | \$0  | \$350,000   | \$700,000    |
| ADVANCED PUBLIC TRANSIT SYSTEM TECHNOLOGIES (PARK CITY) | \$0         | \$730,000   | \$0         | \$0         | \$0  | \$0         | \$730,000    |
| PARK CITY   | Federal Aid | \$584,000   | \$0         | \$0         | \$0  | \$0         | \$584,000    |
|   | Match       | \$146,000   | \$0         | \$0         | \$0  | \$0         | \$146,000    |
| BUS SHELTERS (PARK CITY)                                | \$0         | \$150,000   | \$150,000   | \$0         | \$0  | \$150,000   | \$450,000    |
| PARK CITY   | Federal Aid | \$120,000   | \$120,000   | \$0         | \$0  | \$120,000   | \$360,000    |
|   | Match       | \$30,000    | \$30,000    | \$0         | \$0  | \$30,000    | \$90,000     |
| EXPANDED BUS MAINTENANCE FACILITY (PARK CITY)           | \$0         | \$3,125,000 | \$0         | \$0         | \$0  | \$0         | \$3,125,000  |
| PARK CITY   | Federal Aid | \$2,500,000 | \$0         | \$0         | \$0  | \$0         | \$2,500,000  |
|   | Match       | \$625,000   | \$0         | \$0         | \$0  | \$0         | \$625,000    |
| KIMBALL JUNCTION AREA TRANSFER FACILITY (PARK CITY)     | \$0         | \$3,800,000 | \$4,000,000 | \$4,000,000 | \$0  | \$0         | \$11,800,000 |
| PARK CITY   | Federal Aid | \$3,040,000 | \$3,200,000 | \$3,200,000 | \$0  | \$0         | \$9,440,000  |
|   | Match       | \$760,000   | \$800,000   | \$800,000   | \$0  | \$0         | \$2,360,000  |
| PARK AND RIDE FACILITIES (PARK CITY)                    | \$0         | \$1,500,000 | \$1,200,000 | \$2,500,000 | \$0  | \$1,250,000 | \$6,450,000  |
| PARK CITY   | Federal Aid | \$1,200,000 | \$960,000   | \$2,000,000 | \$0  | \$1,000,000 | \$5,160,000  |
|   | Match       | \$300,000   | \$240,000   | \$500,000   | \$0  | \$250,000   | \$1,290,000  |

**Program Description SALT LAKE OGDEN URBANIZED AREA**

|  |             |             |              |              |              |              |              |
|--|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| SOUTH SALT LAKE CITY TOD 3900 SOUTH TRAX STATION       | \$0         | \$3,750,000 | \$0          | \$0          | \$0          | \$0          | \$3,750,000  |
| UTA WFRC PROJECT                                       | Federal Aid | \$3,000,000 | \$0          | \$0          | \$0          | \$0          | \$3,000,000  |
|  | Match       | \$750,000   | \$0          | \$0          | \$0          | \$0          | \$750,000    |
| INTERMODAL TERMINAL; GATEWAY TRAX EXTENSION TO GATEWAY | \$0         | \$3,750,000 | \$5,625,000  | \$5,625,000  | \$5,625,000  | \$5,075,000  | \$25,700,000 |
| WFRC UTA PROJECT                                       | Federal Aid | \$3,000,000 | \$4,500,000  | \$4,500,000  | \$4,500,000  | \$4,060,000  | \$20,560,000 |
|  | Match       | \$750,000   | \$1,125,000  | \$1,125,000  | \$1,125,000  | \$1,015,000  | \$5,140,000  |
| ITS / APTS DEPLOYMENT - BUS                            | \$0         | \$0         | \$625,000    | \$625,000    | \$625,000    | \$1,250,000  | \$3,125,000  |
| WFRC UTA PROJECT                                       | Federal Aid | \$0         | \$500,000    | \$500,000    | \$500,000    | \$1,000,000  | \$2,500,000  |
|  | Match       | \$0         | \$125,000    | \$125,000    | \$125,000    | \$250,000    | \$625,000    |
| PURCHASE 120 STANDARD REPLACEMENT BUSES AND EQUIPMENT  | \$0         | \$9,662,500 | \$10,049,000 | \$10,450,960 | \$10,868,999 | \$23,059,668 | \$64,091,127 |
| WFRC UTA PROJECT                                       | Federal Aid | \$7,730,000 | \$8,039,200  | \$8,360,768  | \$8,695,199  | \$18,447,734 | \$51,272,902 |
|  | Match       | \$1,932,500 | \$2,009,800  | \$2,090,192  | \$2,173,800  | \$4,611,934  | \$12,818,225 |

**Program Description SALT LAKE URBANIZED AREA**

|  |             |              |               |              |             |              |               |
|--|-------------|--------------|---------------|--------------|-------------|--------------|---------------|
| DRAPER TO SANDY LRT LINE, PE, DESIGN, ROW, CONST - NEW START | \$0         | \$46,000,000 | \$100,000,000 | \$60,000,000 | \$0         | \$0          | \$206,000,000 |
| WFRC UTA PROJECT   | Federal Aid | \$36,800,000 | \$80,000,000  | \$48,000,000 | \$0         | \$0          | \$164,800,000 |
|  | Match       | \$9,200,000  | \$20,000,000  | \$12,000,000 | \$0         | \$0          | \$41,200,000  |
| SALT LAKE VALLEY MAINT. FACILITY DESIGN AND CONSTRUCTION     | \$0         | \$0          | \$0           | \$3,125,000  | \$3,125,000 | \$12,500,000 | \$18,750,000  |
| WFRC UTA PROJECT   | Federal Aid | \$0          | \$0           | \$2,500,000  | \$2,500,000 | \$10,000,000 | \$15,000,000  |
|  | Match       | \$0          | \$0           | \$625,000    | \$625,000   | \$2,500,000  | \$3,750,000   |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FTASEC\_5309****Program Description SALT LAKE URBANIZED AREA**

|   | Prior Obl.  | 2011      | 2012 | 2013 | 2014 | CD  | Total     |
|---|-------------|-----------|------|------|------|-----|-----------|
| UTA TRANSIT CENTER 9400 SOUTH SANDY; DESIGN AND CONSTRUCT | \$0         | \$564,300 | \$0  | \$0  | \$0  | \$0 | \$564,300 |
| WFRC UTA PROJECT  | Federal Aid | \$451,440 | \$0  | \$0  | \$0  | \$0 | \$451,440 |
|   | Match       | \$112,860 | \$0  | \$0  | \$0  | \$0 | \$112,860 |

**Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA**

|  |             |             |     |     |     |     |             |
|--|-------------|-------------|-----|-----|-----|-----|-------------|
| 22 REPLACEMENT BUSES AND RELATED EQUIPMENT | \$0         | \$9,416,000 | \$0 | \$0 | \$0 | \$0 | \$9,416,000 |
| UTA WFRC PROJECT                           | Federal Aid | \$7,532,800 | \$0 | \$0 | \$0 | \$0 | \$7,532,800 |
|  | Match       | \$1,883,200 | \$0 | \$0 | \$0 | \$0 | \$1,883,200 |

|  |             |             |     |     |     |     |             |
|--|-------------|-------------|-----|-----|-----|-----|-------------|
| 25 HYBRID REPLACEMENT BUSES AND ASSOCIATED EQUIPMENT | \$0         | \$6,300,000 | \$0 | \$0 | \$0 | \$0 | \$6,300,000 |
| UTA WFRC PROJECT                                     | Federal Aid | \$5,040,000 | \$0 | \$0 | \$0 | \$0 | \$5,040,000 |
|  | Match       | \$1,260,000 | \$0 | \$0 | \$0 | \$0 | \$1,260,000 |

|                             |             |             |              |              |     |     |              |
|-----------------------------|-------------|-------------|--------------|--------------|-----|-----|--------------|
| CENTRAL GARAGE CONSTRUCTION | \$0         | \$6,250,000 | \$18,750,000 | \$31,250,000 | \$0 | \$0 | \$56,250,000 |
| UTA WFRC PROJECT            | Federal Aid | \$5,000,000 | \$15,000,000 | \$25,000,000 | \$0 | \$0 | \$45,000,000 |
|                             | Match       | \$1,250,000 | \$3,750,000  | \$6,250,000  | \$0 | \$0 | \$11,250,000 |

|  |             |             |     |     |     |     |             |
|--|-------------|-------------|-----|-----|-----|-----|-------------|
| GATEWAY INTERMODAL CENTER PARKING GARAGE | \$0         | \$8,000,000 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 |
| UTA WFRC PROJECT                         | Federal Aid | \$6,400,000 | \$0 | \$0 | \$0 | \$0 | \$6,400,000 |
|  | Match       | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |

|                      |             |              |     |     |     |     |              |
|----------------------|-------------|--------------|-----|-----|-----|-----|--------------|
| SUGARHOUSE STREETCAR | \$0         | \$31,237,500 | \$0 | \$0 | \$0 | \$0 | \$31,237,500 |
| UTA WFRC PROJECT     | Federal Aid | \$24,990,000 | \$0 | \$0 | \$0 | \$0 | \$24,990,000 |
|                      | Match       | \$6,247,500  | \$0 | \$0 | \$0 | \$0 | \$6,247,500  |

|   |             |               |              |     |     |     |               |
|---|-------------|---------------|--------------|-----|-----|-----|---------------|
| COMMUTER RAIL WEBER COUNTY TO SALT LAKE CITY - NEW STARTS | \$0         | \$100,000,000 | \$85,684,363 | \$0 | \$0 | \$0 | \$185,684,363 |
| WFRC UTA PROJECT  | Federal Aid | \$80,000,000  | \$68,547,490 | \$0 | \$0 | \$0 | \$148,547,490 |
|   | Match       | \$20,000,000  | \$17,136,873 | \$0 | \$0 | \$0 | \$37,136,873  |

|  |             |     |     |             |             |             |             |
|--|-------------|-----|-----|-------------|-------------|-------------|-------------|
| PARK AND RIDE LOT PROPERTY ACQUISITION, DESIGN AND CONSTRUCT | \$0         | \$0 | \$0 | \$2,900,000 | \$2,900,000 | \$2,900,000 | \$8,700,000 |
| WFRC UTA PROJECT   | Federal Aid | \$0 | \$0 | \$2,320,000 | \$2,320,000 | \$2,320,000 | \$6,960,000 |
|  | Match       | \$0 | \$0 | \$580,000   | \$580,000   | \$580,000   | \$1,740,000 |

|   |             |             |             |             |             |              |              |
|---|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| RAIL SYSTEM IMPROVEMENTS - FIXED GUIDEWAY MODERNIZATION | \$0         | \$6,365,359 | \$6,619,973 | \$6,884,771 | \$7,160,163 | \$15,191,000 | \$42,221,266 |
| WFRC UTA PROJECT  | Federal Aid | \$5,092,287 | \$5,295,978 | \$5,507,817 | \$5,728,130 | \$12,152,800 | \$33,777,013 |
|   | Match       | \$1,273,072 | \$1,323,995 | \$1,376,954 | \$1,432,033 | \$3,038,200  | \$8,444,253  |

|   |             |             |             |             |             |             |             |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| REPLACE 60 PARATRANSIT VEHICLES AND EQUIPMENT | \$0         | \$1,000,000 | \$1,040,000 | \$1,081,600 | \$1,124,864 | \$2,390,183 | \$6,636,647 |
| WFRC UTA PROJECT                              | Federal Aid | \$800,000   | \$832,000   | \$865,280   | \$899,891   | \$1,912,146 | \$5,309,317 |
|   | Match       | \$200,000   | \$208,000   | \$216,320   | \$224,973   | \$478,037   | \$1,327,329 |

|  |             |             |     |           |     |     |             |
|--|-------------|-------------|-----|-----------|-----|-----|-------------|
| UTA INTERMODAL TERMINALS; GATEWAY, SLC, CONSTRUCT TERMINAL | \$0         | \$4,726,563 | \$0 | \$262,283 | \$0 | \$0 | \$4,988,846 |
| WFRC UTA PROJECT   | Federal Aid | \$3,781,251 | \$0 | \$209,827 | \$0 | \$0 | \$3,991,078 |
|  | Match       | \$945,312   | \$0 | \$52,456  | \$0 | \$0 | \$997,768   |

**Program Description ST. GEORGE URBANIZED AREA**

|   |             |           |           |           |           |     |           |
|---|-------------|-----------|-----------|-----------|-----------|-----|-----------|
| MAINTENANCE FACILITY CONSTRUCTION (DIXIE MPO) | \$0         | \$125,000 | \$375,000 | \$125,000 | \$125,000 | \$0 | \$750,000 |
| DIXIE MPO PROJECTS                            | Federal Aid | \$100,000 | \$300,000 | \$100,000 | \$100,000 | \$0 | \$600,000 |
|   | Match       | \$25,000  | \$75,000  | \$25,000  | \$25,000  | \$0 | \$150,000 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FTASEC\_5309****Program Description ST. GEORGE URBANIZED AREA**

|                                 |             |           |           |           |           |     |           |
|---------------------------------|-------------|-----------|-----------|-----------|-----------|-----|-----------|
| REPLACEMENT BUSES - (DIXIE MPO) | \$0         | \$250,000 | \$100,000 | \$100,000 | \$100,000 | \$0 | \$550,000 |
| DIXIE MPO PROJECTS              | Federal Aid | \$200,000 | \$80,000  | \$80,000  | \$80,000  | \$0 | \$440,000 |
|                                 | Match       | \$50,000  | \$20,000  | \$20,000  | \$20,000  | \$0 | \$110,000 |

**Program Description TRANSIT - NEW SERVICE**

|                                |             |           |           |           |           |     |             |
|--------------------------------|-------------|-----------|-----------|-----------|-----------|-----|-------------|
| EXPANSION BUSES - (DIXIE DMPO) | \$0         | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$0 | \$1,200,000 |
| DIXIE MPO PROJECTS             | Federal Aid | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$0 | \$960,000   |
|                                | Match       | \$60,000  | \$60,000  | \$60,000  | \$60,000  | \$0 | \$240,000   |

INTERMODAL TERMINAL; GATEWAY, SLC; CONSTRUCTION PHASE II  
UTA WFRM PROJECT

|  |             |     |             |             |     |     |             |
|--|-------------|-----|-------------|-------------|-----|-----|-------------|
|  | \$0         | \$0 | \$4,726,563 | \$2,622,813 | \$0 | \$0 | \$7,349,375 |
|  | Federal Aid | \$0 | \$3,781,250 | \$2,098,250 | \$0 | \$0 | \$5,879,500 |
|  | Match       | \$0 | \$945,313   | \$524,563   | \$0 | \$0 | \$1,469,875 |

**Program Description TRANSIT - NEW STARTS GRANTS**

|                       |             |               |               |     |     |     |               |
|-----------------------|-------------|---------------|---------------|-----|-----|-----|---------------|
| MID-JORDAN LIGHT RAIL | \$0         | \$125,000,000 | \$124,390,938 | \$0 | \$0 | \$0 | \$249,390,938 |
| UTA WFRM PROJECT      | Federal Aid | \$100,000,000 | \$99,512,750  | \$0 | \$0 | \$0 | \$199,512,750 |
|                       | Match       | \$25,000,000  | \$24,878,188  | \$0 | \$0 | \$0 | \$49,878,188  |

**Program Description TRANSIT - UTAH COUNTY SERVICE AREA**

|  |             |              |              |              |     |     |              |
|--|-------------|--------------|--------------|--------------|-----|-----|--------------|
| BUS RAPID TRANSIT-PROVO/OREM VIA UNIV. PARKWAY AND UNIV. AVE | \$0         | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$60,000,000 |
| UTA MAG PROJECT  | Federal Aid | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$0 | \$0 | \$48,000,000 |
|  | Match       | \$4,000,000  | \$4,000,000  | \$4,000,000  | \$0 | \$0 | \$12,000,000 |

UTA REPLACEMENT BUSES - 33 BUSES - 8 PER/ YR (MAG)  
UTA MAG PROJECT

|  |             |             |             |             |             |     |              |
|--|-------------|-------------|-------------|-------------|-------------|-----|--------------|
|  | \$0         | \$3,606,450 | \$3,713,519 | \$3,824,924 | \$3,977,921 | \$0 | \$15,122,814 |
|  | Federal Aid | \$2,885,160 | \$2,970,815 | \$3,059,939 | \$3,182,337 | \$0 | \$12,098,251 |
|  | Match       | \$721,290   | \$742,704   | \$764,985   | \$795,584   | \$0 | \$3,024,563  |

UTA TRANSIT- SOUTH UTAH COUNTY PARK & RIDE LOTS  
UTA MAG PROJECT

|  |             |     |     |     |             |     |             |
|--|-------------|-----|-----|-----|-------------|-----|-------------|
|  | \$0         | \$0 | \$0 | \$0 | \$1,562,500 | \$0 | \$1,562,500 |
|  | Federal Aid | \$0 | \$0 | \$0 | \$1,250,000 | \$0 | \$1,250,000 |
|  | Match       | \$0 | \$0 | \$0 | \$312,500   | \$0 | \$312,500   |

**Fund FTASEC\_5310****Program Description ELDERLY AND DISABLED PROGRAM**

|   |             |           |             |             |             |             |             |
|---|-------------|-----------|-------------|-------------|-------------|-------------|-------------|
| SPECIAL NEEDS FOR ELDERLY & INDIVIDUALS WITH DISABILITIES | \$0         | \$987,730 | \$1,027,240 | \$1,068,329 | \$1,065,801 | \$2,684,601 | \$6,833,701 |
| UTAH DEPT. OF TRANSPORTATION                              | Federal Aid | \$790,184 | \$821,792   | \$854,663   | \$852,641   | \$2,147,681 | \$5,466,961 |
|   | Match       | \$197,546 | \$205,448   | \$213,666   | \$213,160   | \$536,920   | \$1,366,740 |

**Fund FTASEC\_5320****Program Description TRANSIT - NEW SERVICE**

|  |             |             |     |     |     |     |             |
|--|-------------|-------------|-----|-----|-----|-----|-------------|
| 6 CANYON REPLACEMENT BUSES AND 4 SHELTERS/CANYON SERVICE P&F | \$0         | \$2,375,000 | \$0 | \$0 | \$0 | \$0 | \$2,375,000 |
| WFRM UTA PROJECT   | Federal Aid | \$1,900,000 | \$0 | \$0 | \$0 | \$0 | \$1,900,000 |
|  | Match       | \$475,000   | \$0 | \$0 | \$0 | \$0 | \$475,000   |

**Fund FTASEC\_5339****Program Description TRANSIT - NEW SERVICE**

|  |             |           |     |     |     |     |           |
|--|-------------|-----------|-----|-----|-----|-----|-----------|
| SOUTH DAVIS COUNTY ALTERNATIVES ANALYSIS | \$0         | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$450,000 |
| UTA WFRM PROJECT                         | Federal Aid | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$360,000 |
|  | Match       | \$90,000  | \$0 | \$0 | \$0 | \$0 | \$90,000  |

**Fund FTA\_5307\_50%****Program Description LOGAN URBANIZED AREA**

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program

**STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FTA\_5307\_50%****Program Description LOGAN URBANIZED AREA**

|                               |             |             |             |             |             |             |              |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| OPERATING ASSISTANCE - (CVTD) | \$0         | \$2,000,000 | \$2,000,000 | \$2,400,000 | \$2,400,000 | \$5,400,000 | \$14,200,000 |
| CACHE                         | Federal Aid | \$1,000,000 | \$1,000,000 | \$1,200,000 | \$1,200,000 | \$2,700,000 | \$7,100,000  |
|                               | Match       | \$1,000,000 | \$1,000,000 | \$1,200,000 | \$1,200,000 | \$2,700,000 | \$7,100,000  |

**Program Description ST. GEORGE URBANIZED AREA**

|                                  |             |           |             |             |             |     |             |
|----------------------------------|-------------|-----------|-------------|-------------|-------------|-----|-------------|
| OPERATING ASSISTANCE (DIXIE MPO) | \$0         | \$982,000 | \$1,040,000 | \$1,080,000 | \$1,120,000 | \$0 | \$4,222,000 |
| DIXIE MPO PROJECTS               | Federal Aid | \$491,000 | \$520,000   | \$540,000   | \$560,000   | \$0 | \$2,111,000 |
|                                  | Match       | \$491,000 | \$520,000   | \$540,000   | \$560,000   | \$0 | \$2,111,000 |

**Fund FTA\_5311\_10****Program Description ELDERLY AND DISABLED PROGRAM**

|  |             |             |             |             |              |              |              |
|--|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| NONURBANIZED/RURAL (UNDER 50,000 POPULATION) | \$0         | \$8,723,905 | \$9,247,338 | \$9,802,179 | \$10,390,310 | \$15,388,968 | \$53,552,700 |
| UTAH DEPT. OF TRANSPORTATION                 | Federal Aid | \$5,129,656 | \$5,437,435 | \$5,763,681 | \$6,109,502  | \$9,048,713  | \$31,488,988 |
|  | Match       | \$3,594,249 | \$3,809,903 | \$4,038,498 | \$4,280,808  | \$6,340,255  | \$22,063,712 |

**Program Description RURAL PUBLIC TRANSIT PROGRAM**

|                                  |             |           |           |           |           |           |             |
|----------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| RURAL TRANSIT ASSISTANCE PROGRAM | \$0         | \$158,667 | \$165,014 | \$171,614 | \$178,478 | \$476,000 | \$1,149,773 |
| UTAH DEPT. OF TRANSPORTATION     | Federal Aid | \$93,296  | \$97,028  | \$100,909 | \$104,945 | \$279,888 | \$676,067   |
|                                  | Match       | \$65,371  | \$67,986  | \$70,705  | \$73,533  | \$196,112 | \$473,706   |

**Fund FTA\_5311\_100****Program Description RURAL PUBLIC TRANSIT PROGRAM**

|                               |             |           |           |           |           |     |             |
|-------------------------------|-------------|-----------|-----------|-----------|-----------|-----|-------------|
| ADMINISTRATION OF RTAP (UDOT) | \$0         | \$686,651 | \$748,450 | \$815,810 | \$889,233 | \$0 | \$3,140,144 |
| UTAH DEPT. OF TRANSPORTATION  | Federal Aid | \$686,651 | \$748,450 | \$815,810 | \$889,233 | \$0 | \$3,140,144 |
|                               | Match       | \$0       | \$0       | \$0       | \$0       | \$0 | \$0         |

**Fund FTA\_5311\_50%****Program Description RURAL PUBLIC TRANSIT PROGRAM**

|                                  |             |           |           |           |     |     |             |
|----------------------------------|-------------|-----------|-----------|-----------|-----|-----|-------------|
| INNERCITY BUS - OPERATING (UDOT) | \$0         | \$748,450 | \$815,810 | \$889,233 | \$0 | \$0 | \$2,453,493 |
| UTAH DEPT. OF TRANSPORTATION     | Federal Aid | \$374,225 | \$407,905 | \$444,617 | \$0 | \$0 | \$1,226,747 |
|                                  | Match       | \$374,225 | \$407,905 | \$444,616 | \$0 | \$0 | \$1,226,746 |

|                              |             |             |             |             |     |     |             |
|------------------------------|-------------|-------------|-------------|-------------|-----|-----|-------------|
| OPERATING EXPENSES (UDOT)    | \$0         | \$2,725,000 | \$2,970,250 | \$3,237,572 | \$0 | \$0 | \$8,932,822 |
| UTAH DEPT. OF TRANSPORTATION | Federal Aid | \$1,362,500 | \$1,485,125 | \$1,618,786 | \$0 | \$0 | \$4,466,411 |
|                              | Match       | \$1,362,500 | \$1,485,125 | \$1,618,786 | \$0 | \$0 | \$4,466,411 |

**Fund FTA\_5316\_10****Program Description JOB ACCESS & REVERSE COMMUTE**

|  |             |           |           |           |           |             |             |
|--|-------------|-----------|-----------|-----------|-----------|-------------|-------------|
| JOB ACCESS REVERSE COMMUTE - LARGE UZA, OGDEN/LAYTON | \$0         | \$352,928 | \$367,046 | \$381,728 | \$404,786 | \$1,019,602 | \$2,526,090 |
| UTAH DEPT. OF TRANSPORTATION                         | Federal Aid | \$207,522 | \$215,823 | \$224,456 | \$238,014 | \$599,526   | \$1,485,341 |
|  | Match       | \$145,406 | \$151,223 | \$157,272 | \$166,772 | \$420,076   | \$1,040,749 |

|  |             |           |           |           |           |             |             |
|--|-------------|-----------|-----------|-----------|-----------|-------------|-------------|
| JOB ACCESS REVERSE COMMUTE - LARGE UZA, PROVO/OREM | \$0         | \$415,712 | \$432,342 | \$449,636 | \$476,798 | \$1,200,985 | \$2,975,473 |
| UTAH DEPT. OF TRANSPORTATION                       | Federal Aid | \$244,439 | \$254,217 | \$264,386 | \$280,357 | \$706,179   | \$1,749,578 |
|  | Match       | \$171,273 | \$178,125 | \$185,250 | \$196,441 | \$494,806   | \$1,225,895 |

|   |             |           |           |           |           |             |             |
|---|-------------|-----------|-----------|-----------|-----------|-------------|-------------|
| JOB ACCESS REVERSE COMMUTE - LARGE UZA, SALT LAKE | \$0         | \$811,918 | \$844,394 | \$878,170 | \$931,219 | \$2,345,612 | \$5,811,313 |
| UTAH DEPT. OF TRANSPORTATION                      | Federal Aid | \$477,408 | \$496,504 | \$516,364 | \$547,557 | \$1,379,220 | \$3,417,052 |
|   | Match       | \$334,510 | \$347,890 | \$361,806 | \$383,662 | \$966,392   | \$2,394,261 |

**DRAFT****UDOT electronic Program Management  
Statewide Transportation Improvement Program****STIP 2011-2016**

epm345\_stip\_report (v 3.1)

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FTA\_5316\_10****Program Description JOB ACCESS & REVERSE COMMUTE**

|  | Prior Obl.  | 2011      | 2012      | 2013      | 2014      | CD        | Total       |
|--|-------------|-----------|-----------|-----------|-----------|-----------|-------------|
| JOB ACCESS REVERSE COMMUTE - SMALL UZA, (UNDER 50,000)       | \$0         | \$336,928 | \$350,406 | \$364,422 | \$386,437 | \$973,378 | \$2,411,571 |
| UTAH DEPT. OF TRANSPORTATION                                 | Federal Aid | \$198,114 | \$206,039 | \$214,280 | \$227,225 | \$572,346 | \$1,418,004 |
|  | Match       | \$138,814 | \$144,367 | \$150,142 | \$159,212 | \$401,032 | \$993,567   |
| JOB ACCESS REVERSE COMMUTE- MED UZA, ( 50,000 - 199,000 POP) | \$0         | \$316,526 | \$329,188 | \$342,354 | \$363,036 | \$914,434 | \$2,265,538 |
| UTAH DEPT. OF TRANSPORTATION                                 | Federal Aid | \$186,117 | \$193,563 | \$201,304 | \$213,465 | \$537,687 | \$1,332,136 |
|  | Match       | \$130,409 | \$135,625 | \$141,050 | \$149,571 | \$376,747 | \$933,402   |

**Fund FTA\_5317\_10****Program Description NEW FREEDOM PROGRAM**

|  |             |           |           |           |           |             |             |
|--|-------------|-----------|-----------|-----------|-----------|-------------|-------------|
| NEW FREEDOM - LARGE UZA SALT LAKE AREA -OVER 200,000 POP | \$0         | \$511,610 | \$532,074 | \$553,356 | \$586,786 | \$1,478,026 | \$3,661,852 |
| UTAH DEPT. OF TRANSPORTATION                             | Federal Aid | \$300,827 | \$312,860 | \$325,373 | \$345,030 | \$869,079   | \$2,153,169 |
|  | Match       | \$210,783 | \$219,214 | \$227,983 | \$241,756 | \$608,947   | \$1,508,683 |
| NEW FREEDOM - LARGE UZA, OGDEN/LAYTON,OVER 200,000 POP   | \$0         | \$214,692 | \$223,280 | \$233,210 | \$246,240 | \$620,240   | \$1,537,662 |
| UTAH DEPT. OF TRANSPORTATION                             | Federal Aid | \$126,239 | \$131,289 | \$137,127 | \$144,789 | \$364,701   | \$904,145   |
|  | Match       | \$88,453  | \$91,991  | \$96,083  | \$101,451 | \$255,539   | \$633,517   |
| NEW FREEDOM - LARGE UZA, PROVO/OREM - OVER 200,000 POP   | \$0         | \$120,904 | \$125,740 | \$130,770 | \$138,670 | \$349,291   | \$865,375   |
| UTAH DEPT. OF TRANSPORTATION                             | Federal Aid | \$71,092  | \$73,935  | \$76,893  | \$81,538  | \$205,383   | \$508,841   |
|  | Match       | \$49,812  | \$51,805  | \$53,877  | \$57,132  | \$143,908   | \$356,535   |
| NEW FREEDOM - MEDIUM UZA, 50,000 TO 199,000 POP          | \$0         | \$118,198 | \$122,926 | \$127,844 | \$135,566 | \$341,469   | \$846,003   |
| UTAH DEPT. OF TRANSPORTATION                             | Federal Aid | \$69,500  | \$72,280  | \$75,172  | \$79,713  | \$200,784   | \$497,450   |
|  | Match       | \$48,698  | \$50,646  | \$52,672  | \$55,853  | \$140,685   | \$348,553   |
| NEW FREEDOM -SMALL UZA, UNDER 50,000 POPULATION          | \$0         | \$151,458 | \$157,516 | \$163,816 | \$173,713 | \$437,556   | \$1,084,059 |
| UTAH DEPT. OF TRANSPORTATION                             | Federal Aid | \$89,057  | \$92,619  | \$96,324  | \$102,143 | \$257,283   | \$637,427   |
|  | Match       | \$62,401  | \$64,897  | \$67,492  | \$71,570  | \$180,273   | \$446,632   |

**Fund FTA\_ILL****Program Description SALT LAKE OGDEN URBANIZED AREA**

|  |             |     |     |               |               |               |               |
|--|-------------|-----|-----|---------------|---------------|---------------|---------------|
| OGDEN INTERMODAL TERMINAL TO WEBER STATE UNIVERSITY CORRIDOR | \$0         | \$0 | \$0 | \$0           | \$50,000,000  | \$43,750,000  | \$93,750,000  |
| WFRC UTA PROJECT   | Federal Aid | \$0 | \$0 | \$0           | \$40,000,000  | \$35,000,000  | \$75,000,000  |
|  | Match       | \$0 | \$0 | \$0           | \$10,000,000  | \$8,750,000   | \$18,750,000  |
| SOUTH DAVIS COUNTY TRANSIT IMPROVEMENTS                      | \$0         | \$0 | \$0 | \$100,000,000 | \$100,000,000 | \$200,000,000 | \$400,000,000 |
| WFRC UTA PROJECT   | Federal Aid | \$0 | \$0 | \$80,000,000  | \$80,000,000  | \$160,000,000 | \$320,000,000 |
|  | Match       | \$0 | \$0 | \$20,000,000  | \$20,000,000  | \$40,000,000  | \$80,000,000  |

**Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA**

|                              |             |     |             |             |             |              |              |
|------------------------------|-------------|-----|-------------|-------------|-------------|--------------|--------------|
| TRANSIT ORIENTED DEVELOPMENT | \$0         | \$0 | \$6,250,000 | \$6,250,000 | \$6,250,000 | \$12,500,000 | \$31,250,000 |
| UTA WFRC PROJECT             | Federal Aid | \$0 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$10,000,000 | \$25,000,000 |
|                              | Match       | \$0 | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$2,500,000  | \$6,250,000  |

**Program Description TRANSIT - NEW CONSTRUCTION (UNFUNDED)**

|                                 |             |     |     |     |     |               |               |
|---------------------------------|-------------|-----|-----|-----|-----|---------------|---------------|
| COMMUTER RAIL - PROVO TO PAYSON | \$0         | \$0 | \$0 | \$0 | \$0 | \$300,000,000 | \$300,000,000 |
| UTA MAG PROJECT                 | Federal Aid | \$0 | \$0 | \$0 | \$0 | \$240,000,000 | \$240,000,000 |
|                                 | Match       | \$0 | \$0 | \$0 | \$0 | \$60,000,000  | \$60,000,000  |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

**TRANSIT:****Fund FTA\_ILL****Program Description TRANSIT - NEW CONSTRUCTION (UNFUNDED)**

|   | Prior Obl.  | 2011 | 2012 | 2013         | 2014 | CD            | Total         |
|---|-------------|------|------|--------------|------|---------------|---------------|
| DRAPER TO UTAH COUNTY LIGHT RAIL (124TH SO. TO 146TH SO.) | \$0         | \$0  | \$0  | \$0          | \$0  | \$470,500,000 | \$470,500,000 |
| UTA WFRC PROJECT  | Federal Aid | \$0  | \$0  | \$0          | \$0  | \$376,400,000 | \$376,400,000 |
|   | Match       | \$0  | \$0  | \$0          | \$0  | \$94,100,000  | \$94,100,000  |
| PLEASANT VIEW TO BRIGHAM CITY TRANSIT IMPROVEMENTS        | \$0         | \$0  | \$0  | \$0          | \$0  | \$100,000,000 | \$100,000,000 |
| UTA WFRC PROJECT  | Federal Aid | \$0  | \$0  | \$0          | \$0  | \$80,000,000  | \$80,000,000  |
|   | Match       | \$0  | \$0  | \$0          | \$0  | \$20,000,000  | \$20,000,000  |
| TAYLORSVILLE/MURRAY TRANSIT IMPROVEMENTS                  | \$0         | \$0  | \$0  | \$32,500,000 | \$0  | \$0           | \$32,500,000  |
| UTA WFRC PROJECT  | Federal Aid | \$0  | \$0  | \$26,000,000 | \$0  | \$0           | \$26,000,000  |
|   | Match       | \$0  | \$0  | \$6,500,000  | \$0  | \$0           | \$6,500,000   |

**Program Description TRANSIT - NEW SERVICE**

|   |             |     |             |              |              |              |              |
|---|-------------|-----|-------------|--------------|--------------|--------------|--------------|
| 9400 SOUTH EAST-WEST TRANSIT IMPROVEMENTS         | \$0         | \$0 | \$0         | \$0          | \$0          | \$2,000,000  | \$2,000,000  |
| UTA WFRC PROJECT                                  | Federal Aid | \$0 | \$0         | \$0          | \$0          | \$1,600,000  | \$1,600,000  |
|   | Match       | \$0 | \$0         | \$0          | \$0          | \$400,000    | \$400,000    |
| BUS RAPID TRANSIT (BRT) PHASE II                  | \$0         | \$0 | \$0         | \$4,000,000  | \$4,000,000  | \$4,000,000  | \$12,000,000 |
| UTA WFRC PROJECT                                  | Federal Aid | \$0 | \$0         | \$3,200,000  | \$3,200,000  | \$3,200,000  | \$9,600,000  |
|   | Match       | \$0 | \$0         | \$800,000    | \$800,000    | \$800,000    | \$2,400,000  |
| INTELLIGENT TRANSPORTATION SYSTEMS                | \$0         | \$0 | \$0         | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$30,000,000 |
| UTA WFRC PROJECT                                  | Federal Aid | \$0 | \$0         | \$8,000,000  | \$8,000,000  | \$8,000,000  | \$24,000,000 |
|   | Match       | \$0 | \$0         | \$2,000,000  | \$2,000,000  | \$2,000,000  | \$6,000,000  |
| MOUNTAIN VIEW CORRIDOR TRANSIT IMPROVEMENT        | \$0         | \$0 | \$7,500,000 | \$12,500,000 | \$22,000,000 | \$0          | \$42,000,000 |
| UTA WFRC PROJECT                                  | Federal Aid | \$0 | \$6,000,000 | \$10,000,000 | \$17,600,000 | \$0          | \$33,600,000 |
|   | Match       | \$0 | \$1,500,000 | \$2,500,000  | \$4,400,000  | \$0          | \$8,400,000  |
| CLEAN FUEL BUS PROGRAM (HYBRID ELECTRIC) 45 BUSES | \$0         | \$0 | \$0         | \$9,734,400  | \$10,123,777 | \$10,528,728 | \$30,386,905 |
| WFRC UTA PROJECT                                  | Federal Aid | \$0 | \$0         | \$7,787,520  | \$8,099,022  | \$8,422,982  | \$24,309,524 |
|   | Match       | \$0 | \$0         | \$1,946,880  | \$2,024,755  | \$2,105,746  | \$6,077,381  |

**Fund LOCAL\_GOVT****Program Description SALT LAKE OGDEN URBANIZED AREA**

|  |             |              |              |              |              |              |               |
|--|-------------|--------------|--------------|--------------|--------------|--------------|---------------|
| PURCHASE 280 STANDARD REPLACEMENT BUSES AND EQUIPMENT        | \$0         | \$20,003,949 | \$20,003,949 | \$20,003,949 | \$20,003,949 | \$40,007,897 | \$120,023,692 |
| WFRC UTA PROJECT   | Federal Aid | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
|  | Match       | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
| REPLACE APPROX. 100 PARATRANSIT VEHICLES & RELATED EQUIPMENT | \$0         | \$1,879,343  | \$1,879,343  | \$1,879,343  | \$1,879,343  | \$3,758,686  | \$11,276,059  |
| WFRC UTA PROJECT   | Federal Aid | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |
|  | Match       | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |

**Program Description SALT LAKE URBANIZED AREA**

|   |             |     |     |     |     |               |               |
|---|-------------|-----|-----|-----|-----|---------------|---------------|
| AIRPORT TO SLC CENTRAL BUS. DISTRICT: PE/FEIS, DESIGN BUILD | \$0         | \$0 | \$0 | \$0 | \$0 | \$380,000,000 | \$380,000,000 |
| WFRC UTA PROJECT  | Federal Aid | \$0 | \$0 | \$0 | \$0 | \$0           | \$0           |
|   | Match       | \$0 | \$0 | \$0 | \$0 | \$380,000,000 | \$380,000,000 |
| WEST VALLEY LRT LINE; PE/FEIS, DESIGN BUILD - NEW START     | \$0         | \$0 | \$0 | \$0 | \$0 | \$390,000,000 | \$390,000,000 |
| WFRC UTA PROJECT  | Federal Aid | \$0 | \$0 | \$0 | \$0 | \$0           | \$0           |
|   | Match       | \$0 | \$0 | \$0 | \$0 | \$390,000,000 | \$390,000,000 |

**DRAFT**

# UDOT electronic Program Management

## Statewide Transportation Improvement Program



epm345\_stip\_report (v 3.1)

**STIP 2011-2016**

Report Run on: Jun 17, 2010, 07:29 A.M.

| <b>TRANSIT:</b>  | <b>Prior Obl.</b> | <b>2011</b>   | <b>2012</b>   | <b>2013</b>   | <b>2014</b>   | <b>CD</b> | <b>Total</b>  |
|--|-------------------|---------------|---------------|---------------|---------------|-----------|---------------|
| <b>Fund LOCAL_GOV</b>  |                   |               |               |               |               |           |               |
| <b>Program Description TRANSIT - UTAH COUNTY SERVICE AREA</b>      |                   |               |               |               |               |           |               |
| COMMUTER RAIL -FRONT RUNNER - SL CO. TO UTAH COUNTY                | \$0               | \$118,750,000 | \$118,750,000 | \$118,750,000 | \$118,750,000 | \$0       | \$475,000,000 |
| UTA MAG PROJECT  | Federal Aid       | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |
|  | Match             | \$118,750,000 | \$118,750,000 | \$118,750,000 | \$118,750,000 | \$0       | \$475,000,000 |
| <b>Fund STP_URB_P/O</b>  |                   |               |               |               |               |           |               |
| <b>Program Description TRANSIT - NEW SERVICE</b>                   |                   |               |               |               |               |           |               |
| PROVO / OREM BUS RAPID TRANSIT                                     | \$0               | \$200,000     | \$0           | \$0           | \$0           | \$0       | \$200,000     |
| UTA MAG PROJECT  | Federal Aid       | \$186,460     | \$0           | \$0           | \$0           | \$0       | \$186,460     |
|  | Match             | \$13,540      | \$0           | \$0           | \$0           | \$0       | \$13,540      |
| <b>Fund TIGGER</b>   |                   |               |               |               |               |           |               |
| <b>Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA</b>   |                   |               |               |               |               |           |               |
| 15 HYBRID REPLACEMENT BUSES  | \$0               | \$3,000,000   | \$0           | \$0           | \$0           | \$0       | \$3,000,000   |
| UTA WFRM PROJECT   | Federal Aid       | \$3,000,000   | \$0           | \$0           | \$0           | \$0       | \$3,000,000   |
|  | Match             | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |
| BRT INTERSECTION 5600 WEST   | \$0               | \$10,000,000  | \$0           | \$0           | \$0           | \$0       | \$10,000,000  |
| UTA WFRM PROJECT   | Federal Aid       | \$10,000,000  | \$0           | \$0           | \$0           | \$0       | \$10,000,000  |
|  | Match             | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |
| ELECTRIC CHARGING STATIONS AT TWO PARK AND RIDE LOTS               | \$0               | \$100,000     | \$0           | \$0           | \$0           | \$0       | \$100,000     |
| UTA WFRM PROJECT   | Federal Aid       | \$100,000     | \$0           | \$0           | \$0           | \$0       | \$100,000     |
|  | Match             | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |
| SUGARHOUSE STREETCAR   | \$0               | \$15,000,000  | \$0           | \$0           | \$0           | \$0       | \$15,000,000  |
| UTA WFRM PROJECT   | Federal Aid       | \$15,000,000  | \$0           | \$0           | \$0           | \$0       | \$15,000,000  |
|  | Match             | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |
| <b>Program Description TRANSIT - GREEN/ ENERGY REDUCTION GRANT</b> |                   |               |               |               |               |           |               |
| UTA BUS SHELTER ENERGY ENHANCEMENTS, SOLAR LIGHTING/SIGNS          | \$0               | \$156,000     | \$0           | \$0           | \$0           | \$0       | \$156,000     |
| UTA MAG PROJECT  | Federal Aid       | \$156,000     | \$0           | \$0           | \$0           | \$0       | \$156,000     |
|  | Match             | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |
| UTA TIMPANOGOS BUILDING, FACILITY ENERGY IMPROVEMENTS PROJ.        | \$0               | \$326,093     | \$0           | \$0           | \$0           | \$0       | \$326,093     |
| UTA MAG PROJECT  | Federal Aid       | \$326,093     | \$0           | \$0           | \$0           | \$0       | \$326,093     |
|  | Match             | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |
| UTA; LRT- ENERGY STORAGE CAPACITORS @ 23 POWER SUBSTATIONS         | \$0               | \$3,800,000   | \$0           | \$0           | \$0           | \$0       | \$3,800,000   |
| UTA WFRM PROJECT   | Federal Aid       | \$3,800,000   | \$0           | \$0           | \$0           | \$0       | \$3,800,000   |
|  | Match             | \$0           | \$0           | \$0           | \$0           | \$0       | \$0           |